

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	2	12/13/2021	BA#15	12804630	BUA BA#15	1 1				
1 128	423000	HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY				-25,000.00	-80,461.00	-105,461.00	
128 -000-423000-00-000-			New grant award FY22				12/13/2021			
2 12804630 550300	Homeland Security Grant	TRAVEL AND TRAINING					.00	31,287.00	31,287.00	
128 -046-550300-30-000-		New grant award FY22					12/13/2021			
3 12804630 562200	Homeland Security Grant	CONTRACT SERVICES					174,000.00	12,500.00	186,500.00	
128 -046-562200-30-000-		New grant award FY22					12/13/2021			
4 12804630 664600	Homeland Security Grant	CAPITAL OUTLAY-SHERIFF					25,000.00	36,674.00	61,674.00	
128 -046-664600-30-000-		New grant award FY22					12/13/2021			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	3	12/13/2021	BA#15	12804630	BUA BA#15	1 1				
1 128	423000	HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY				-25,000.00	-40,000.00	-65,000.00	
128 -000-423000-00-000-			New Grant Award FY22				12/13/2021			
2 12804630 664600	Homeland Security Grant	CAPITAL OUTLAY-SHERIFF					25,000.00	40,000.00	65,000.00	
128 -046-664600-30-000-		New Grant Award FY22					12/13/2021			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	4	12/13/2021	BA#15	12804630	BUA BA#15	1 1				
1 128	423000	HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY				-25,000.00	-10,005.00	-35,005.00	
128 -000-423000-00-000-			New Grant Award FY22				12/13/2021			
2 12804630 523130	Homeland Security Grant	HSGP-NON CAPITAL EQUIP					.00	10,005.00	10,005.00	
128 -046-523130-30-000-		New Grant Award FY22					12/13/2021			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	5	12/13/2021	BA#14	08607770	BUA BA#14	1 1				
1 08607770 530100	Election Equipment	EQUIPMENT OPER/MAINT					75,100.00	4,500.00	79,600.00	
086 -077-530100-70-000-		Election Equip Warranty					12/13/2021			
** JOURNAL TOTAL								4,500.00		Z

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	6	12/13/2021	BA#16	14604630	BUA BA#16	1 1				
1 146	420410	LECD EMER COMMUNICATION GRANT			GRANT REVENUE LECD		.00	-11,724.00	-11,724.00	
146 -000-420410-00-000-					FY22 LECD NEW GRANT AWARD	12/13/2021				
2 14604630 520100	LECD Emergency Communication				SUPPLIES/OTH OPER EXP		.00	730.00	730.00	
146 -046-520100-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021				
3 14604630 561400	LECD Emergency Communication				PROFESSIONAL SERVICES		.00	2,700.00	2,700.00	
146 -046-561400-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021				
4 14604630 550500	LECD Emergency Communication				ASSOCIATION DUES		.00	233.00	233.00	
146 -046-550500-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021				
5 14604630 550300	LECD Emergency Communication				TRAVEL AND TRAINING		.00	8,061.00	8,061.00	
146 -046-550300-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021				
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	80	12/13/2021	BA#11	01103420	BUA BA#11	1 1				
1 01103420 550300	Justice of the Peace 4				TRAVEL AND TRAINING		3,000.00	-200.00	2,800.00	
011 -034-550300-20-000-						12/13/2021				
2 01103420 550500	Justice of the Peace 4				ASSOCIATION DUES		.00	200.00	200.00	
011 -034-550500-20-000-						12/13/2021				
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	88	12/13/2021	BA#13	16404025	BUA BA#13	1 1				
1 16404025 500600	CDA SPATTF				STAFF EMPLOYEES		437,030.00	-3,651.00	433,379.00	
164 -040-500600-25-000-					ADJ BUDGET TO GRANT AWARD	12/13/2021				
2 16404025 500700	CDA SPATTF				OVERTIME COMPENSATION		.00	2,000.00	2,000.00	
164 -040-500700-25-000-					ADJ BUDGET TO GRANT AWARD	12/13/2021				
3 16404025 550300	CDA SPATTF				TRAVEL AND TRAINING		7,449.00	1,651.00	9,100.00	
164 -040-550300-25-000-					ADJ BUDGET TO GRANT AWARD	12/13/2021				
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1				

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1			
1	01100710	599800		Non Departmental	CONTINGENCY		1,764,545.00	-39,888.00	1,724,657.00
	011 -007-599800-10-000-				Reclass 046 Positions/Personne	12/13/2021			
2	01104630	500600		Sheriff	STAFF EMPLOYEES		8,401,923.00	32,410.00	8,434,333.00
	011 -046-500600-30-000-				Reclass 046 Positions/Personne	12/13/2021			
3	01104630	510100		Sheriff	FICA		566,240.00	2,009.00	568,249.00
	011 -046-510100-30-000-				Reclass 046 Positions/Personne	12/13/2021			
4	01104630	510200		Sheriff	MEDICARE		132,428.00	470.00	132,898.00
	011 -046-510200-30-000-				Reclass 046 Positions/Personne	12/13/2021			
5	01104630	510300		Sheriff	RETIREMENT		1,014,665.00	3,601.00	1,018,266.00
	011 -046-510300-30-000-				Reclass 046 Positions/Personne	12/13/2021			
6	01104630	510700		Sheriff	UNEMPLOYMENT INSURANCE		8,108.00	29.00	8,137.00
	011 -046-510700-30-000-				Reclass 046 Positions/Personne	12/13/2021			
7	01104630	510900		Sheriff	WORKER'S COMPENSATION		385,409.00	1,368.00	386,777.00
	011 -046-510900-30-000-				Reclass 046 Positions/Personne	12/13/2021			
8	01100710	599800		Non Departmental	CONTINGENCY		1,764,545.00	-1,108,811.00	655,734.00
	011 -007-599800-10-000-				Per KW EMail	12/13/2021			
9	01104730	562200		Detention Center	CONTRACT SERVICES		31,000.00	1,108,811.00	1,139,811.00
	011 -047-562200-30-000-				Per KW EMail	12/13/2021			
10	01103920	562200		Judicial	CONTRACT SERVICES		4,718,578.00	-377,612.00	4,340,966.00
	011 -039-562200-20-000-				Per KW EMail	12/13/2021			
11	01104730	562200		Detention Center	CONTRACT SERVICES		31,000.00	377,612.00	408,612.00
	011 -047-562200-30-000-				Per KW EMail	12/13/2021			
12	01100710	599800		Non Departmental	CONTINGENCY		1,764,545.00	-150,000.00	1,614,545.00
	011 -007-599800-10-000-				Out Of County Housing	12/13/2021			
13	01104830	590500		Inmate Transportation	INMATE BOARD BILLS		1,000.00	150,000.00	151,000.00
	011 -048-590500-30-000-				Out Of County Housing	12/13/2021			
14	01100710	599501		Non Departmental	CONTINGENCY-PAYROLL		5,687,073.00	-5,687,073.00	.00
	011 -007-599501-10-000-				LE/DC Step	12/13/2021			
15	01104630	500600		Sheriff	STAFF EMPLOYEES		8,401,923.00	1,246,262.00	9,648,185.00
	011 -046-500600-30-000-				LE/DC Step	12/13/2021			

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1			
16	01104630	500700		Sheriff	OVERTIME COMPENSATION		165,000.00	150,000.00	315,000.00
	011 -046-500700-30-000-				LE/DC Step		12/13/2021		
17	01104630	501300		Sheriff	LONGEVITY		50,000.00	15,000.00	65,000.00
	011 -046-501300-30-000-				LE/DC Step		12/13/2021		
18	01104630	501400		Sheriff	INCENTIVE PAY		225,000.00	75,000.00	300,000.00
	011 -046-501400-30-000-				LE/DC Step		12/13/2021		
19	01104630	510100		Sheriff	FICA		566,240.00	92,148.00	658,388.00
	011 -046-510100-30-000-				LE/DC Step		12/13/2021		
20	01104630	510200		Sheriff	MEDICARE		132,428.00	21,551.00	153,979.00
	011 -046-510200-30-000-				LE/DC Step		12/13/2021		
21	01104630	510300		Sheriff	RETIREMENT		1,014,665.00	176,093.00	1,190,758.00
	011 -046-510300-30-000-				LE/DC Step		12/13/2021		
22	01104630	510400		Sheriff	GROUP HEALTH INSURANCE		1,197,429.00	50,172.00	1,247,601.00
	011 -046-510400-30-000-				LE/DC Step		12/13/2021		
23	01104630	510500		Sheriff	GROUP DENTAL INSURANCE		65,985.00	830.00	66,815.00
	011 -046-510500-30-000-				LE/DC Step		12/13/2021		
24	01104630	510600		Sheriff	LIFE INSURANCE		9,540.00	120.00	9,660.00
	011 -046-510600-30-000-				LE/DC Step		12/13/2021		
25	01104630	510700		Sheriff	UNEMPLOYMENT INSURANCE		8,108.00	1,199.00	9,307.00
	011 -046-510700-30-000-				LE/DC Step		12/13/2021		
26	01104630	510900		Sheriff	WORKER'S COMPENSATION		385,409.00	62,720.00	448,129.00
	011 -046-510900-30-000-				LE/DC Step		12/13/2021		
27	01104730	500600		Detention Center	STAFF EMPLOYEES		17,067,048.00	2,749,981.00	19,817,029.00
	011 -047-500600-30-000-				LE/DC Step		12/13/2021		
28	01104730	500700		Detention Center	OVERTIME COMPENSATION		200,000.00	200,000.00	400,000.00
	011 -047-500700-30-000-				LE/DC Step		12/13/2021		
29	01104730	501300		Detention Center	LONGEVITY		33,000.00	15,000.00	48,000.00
	011 -047-501300-30-000-				LE/DC Step		12/13/2021		
30	01104730	501400		Detention Center	INCENTIVE PAY		300,000.00	100,000.00	400,000.00
	011 -047-501400-30-000-				LE/DC Step		12/13/2021		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1			
31	01104730	510100		Detention Center	FICA		1,091,202.00	190,029.00	1,281,231.00
	011 -047-510100-30-000-				LE/DC Step		12/13/2021		
32	01104730	510200		Detention Center	MEDICARE		255,201.00	44,442.00	299,643.00
	011 -047-510200-30-000-				LE/DC Step		12/13/2021		
33	01104730	510300		Detention Center	RETIREMENT		1,955,366.00	364,733.00	2,320,099.00
	011 -047-510300-30-000-				LE/DC Step		12/13/2021		
34	01104730	510700		Detention Center	UNEMPLOYMENT INSURANCE		15,840.00	2,452.00	18,292.00
	011 -047-510700-30-000-				LE/DC Step		12/13/2021		
35	01104730	510900		Detention Center	WORKER'S COMPENSATION		742,722.00	129,342.00	872,064.00
	011 -047-510900-30-000-				LE/DC Step		12/13/2021		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	102	12/13/2021	BA#10	01101315	BUA BA#10	1 1			
1	01101315	550300		Human Resources	TRAVEL AND TRAINING		15,000.00	-2,180.00	12,820.00
	011 -013-550300-15-000-				Association Dues		12/13/2021		
2	01101315	550500		Human Resources	ASSOCIATION DUES		.00	2,180.00	2,180.00
	011 -013-550500-15-000-				Association Dues		12/13/2021		
** JOURNAL TOTAL								0.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
2022	3	2												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			80,461.00
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
BUA	12804630-550300									TRAVEL AND TRAINING	5		31,287.00	
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
BUA	12804630-562200									CONTRACT SERVICES	5		12,500.00	
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
BUA	12804630-664600									CAPITAL OUTLAY-SHERIFF	5		36,674.00	
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
													.00	.00
BUA	128-360301									APPROPRIATIONS				80,461.00
	12/13/2021	BA#15	BA#15	12804630										
BUA	128-360302									BUDGETED REVENUES			80,461.00	
	12/13/2021	BA#15	BA#15	12804630										
													80,461.00	80,461.00
													80,461.00	80,461.00
													80,461.00	80,461.00
2022	3	3												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			40,000.00
	12/13/2021	BA#15	BA#15	12804630						T New Grant Award FY22				
BUA	12804630-664600									CAPITAL OUTLAY-SHERIFF	5		40,000.00	
	12/13/2021	BA#15	BA#15	12804630						T New Grant Award FY22				
													.00	.00
BUA	128-360301									APPROPRIATIONS				40,000.00
	12/13/2021	BA#15	BA#15	12804630										
BUA	128-360302									BUDGETED REVENUES			40,000.00	
	12/13/2021	BA#15	BA#15	12804630										
													40,000.00	40,000.00
													40,000.00	40,000.00
													40,000.00	40,000.00
2022	3	4												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			10,005.00
	12/13/2021	BA#15	BA#15	12804630						T New Grant Award FY22				
BUA	12804630-523130									HSGP-NON CAPITAL EQUIP	5		10,005.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
	12/13/2021	BA#15	BA#15	12804630		T New Grant Award FY22		.00	.00
BUA 128-360301	12/13/2021	BA#15	BA#15	12804630		APPROPRIATIONS			10,005.00
BUA 128-360302	12/13/2021	BA#15	BA#15	12804630		BUDGETED REVENUES		10,005.00	
						SYSTEM GENERATED ENTRIES TOTAL		10,005.00	10,005.00
						JOURNAL 2022/03/4 TOTAL		10,005.00	10,005.00
2022 3 5									
BUA 08607770-530100	12/13/2021	BA#14	BA#14	08607770		T EQUIPMENT OPER/MAINT Election Equip Warranty	5	4,500.00	
								.00	.00
BUA 086-360301	12/13/2021	BA#14	BA#14	08607770		APPROPRIATIONS			4,500.00
BUA 086-360300	12/13/2021	BA#14	BA#14	08607770		BUDGET FUND BAL UNRESERVED		4,500.00	
						SYSTEM GENERATED ENTRIES TOTAL		4,500.00	4,500.00
						JOURNAL 2022/03/5 TOTAL		4,500.00	4,500.00
2022 3 6									
BUA 146-420410	12/13/2021	BA#16	BA#16	14604630		T GRANT REVENUE LECD FY22 LECD NEW GRANT AWARD	5		11,724.00
BUA 14604630-520100	12/13/2021	BA#16	BA#16	14604630		T SUPPLIES/OTH OPER EXP FY22 LECD NEW GRANT AWARD	5	730.00	
BUA 14604630-561400	12/13/2021	BA#16	BA#16	14604630		T PROFESSIONAL SERVICES FY22 LECD NEW GRANT AWARD	5	2,700.00	
BUA 14604630-550500	12/13/2021	BA#16	BA#16	14604630		T ASSOCIATION DUES FY22 LECD NEW GRANT AWARD	5	233.00	
BUA 14604630-550300	12/13/2021	BA#16	BA#16	14604630		T TRAVEL AND TRAINING FY22 LECD NEW GRANT AWARD	5	8,061.00	
								.00	.00

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YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	LINE	DESC	T	OB	DEBIT	CREDIT
BUA	146-360301																		
	12/13/2021	BA#16							BA#16	14604630			APPROPRIATIONS						11,724.00
BUA	146-360302												BUDGETED REVENUES					11,724.00	
	12/13/2021	BA#16							BA#16	14604630									
SYSTEM GENERATED ENTRIES TOTAL																		11,724.00	11,724.00
JOURNAL 2022/03/6 TOTAL																		11,724.00	11,724.00
2022	3	80																	
BUA	01103420-550300												TRAVEL AND TRAINING			5			200.00
	12/13/2021	BA#11							BA#11	01103420		T							
BUA	01103420-550500												ASSOCIATION DUES			5		200.00	
	12/13/2021	BA#11							BA#11	01103420		T							
JOURNAL 2022/03/80 TOTAL																		.00	.00
2022	3	88																	
BUA	16404025-500600												STAFF EMPLOYEES			5			3,651.00
	12/13/2021	BA#13							BA#13	16404025		T	ADJ BUDGET TO GRANT AWARD			5			
BUA	16404025-500700												OVERTIME COMPENSATION			5		2,000.00	
	12/13/2021	BA#13							BA#13	16404025		T	ADJ BUDGET TO GRANT AWARD			5			
BUA	16404025-550300												TRAVEL AND TRAINING			5		1,651.00	
	12/13/2021	BA#13							BA#13	16404025		T	ADJ BUDGET TO GRANT AWARD			5			
JOURNAL 2022/03/88 TOTAL																		.00	.00
2022	3	100																	
BUA	01100710-599800												CONTINGENCY			5			39,888.00
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01104630-500600												STAFF EMPLOYEES			5		32,410.00	
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01104630-510100												FICA			5		2,009.00	
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01104630-510200												MEDICARE			5		470.00	
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01104630-510300												RETIREMENT			5		3,601.00	
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01104630-510700												UNEMPLOYMENT INSURANCE			5		29.00	
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01104630-510900												WORKER'S COMPENSATION			5		1,368.00	
	12/13/2021	BA#12							BA#12	011046/047		T	Reclass 046 Positions/Personne			5			
BUA	01100710-599800												CONTINGENCY			5			1,108,811.00
	12/13/2021	BA#12							BA#12	011046/047		T	Per KW EMail			5			
BUA	01104730-562200												CONTRACT SERVICES			5		1,108,811.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
	12/13/2021 BA#12			BA#12	011046/047		T Per KW Email			
BUA	01103920-562200			BA#12	011046/047		T CONTRACT SERVICES	5		377,612.00
	12/13/2021 BA#12			BA#12	011046/047		T Per KW Email			
BUA	01104730-562200			BA#12	011046/047		T CONTRACT SERVICES	5	377,612.00	
	12/13/2021 BA#12			BA#12	011046/047		T Per KW Email			
BUA	01100710-599800			BA#12	011046/047		T CONTINGENCY	5		150,000.00
	12/13/2021 BA#12			BA#12	011046/047		T Out Of County Housing			
BUA	01104830-590500			BA#12	011046/047		T INMATE BOARD BILLS	5	150,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T Out Of County Housing			
BUA	01100710-599501			BA#12	011046/047		T CONTINGENCY-PAYROLL	5		5,687,073.00
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-500600			BA#12	011046/047		T STAFF EMPLOYEES	5	1,246,262.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-500700			BA#12	011046/047		T OVERTIME COMPENSATION	5	150,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-501300			BA#12	011046/047		T LONGEVITY	5	15,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-501400			BA#12	011046/047		T INCENTIVE PAY	5	75,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510100			BA#12	011046/047		T FICA	5	92,148.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510200			BA#12	011046/047		T MEDICARE	5	21,551.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510300			BA#12	011046/047		T RETIREMENT	5	176,093.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510400			BA#12	011046/047		T GROUP HEALTH INSURANCE	5	50,172.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510500			BA#12	011046/047		T GROUP DENTAL INSURANCE	5	830.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510600			BA#12	011046/047		T LIFE INSURANCE	5	120.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510700			BA#12	011046/047		T UNEMPLOYMENT INSURANCE	5	1,199.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104630-510900			BA#12	011046/047		T WORKER'S COMPENSATION	5	62,720.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-500600			BA#12	011046/047		T STAFF EMPLOYEES	5	2,749,981.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-500700			BA#12	011046/047		T OVERTIME COMPENSATION	5	200,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-501300			BA#12	011046/047		T LONGEVITY	5	15,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-501400			BA#12	011046/047		T INCENTIVE PAY	5	100,000.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-510100			BA#12	011046/047		T FICA	5	190,029.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-510200			BA#12	011046/047		T MEDICARE	5	44,442.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			
BUA	01104730-510300			BA#12	011046/047		T RETIREMENT	5	364,733.00	
	12/13/2021 BA#12			BA#12	011046/047		T LE/DC Step			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	LINE	DESC	T	OB	DEBIT	CREDIT
BUA	01104730-510700																		
	12/13/2021	BA#12							BA#12	011046/047		T	UNEMPLOYMENT INSURANCE			5		2,452.00	
													LE/DC Step						
BUA	01104730-510900																		
	12/13/2021	BA#12							BA#12	011046/047		T	WORKER'S COMPENSATION			5		129,342.00	
													LE/DC Step						
													JOURNAL 2022/03/100	TOTAL			.00	.00	
2022	3	102																	
BUA	01101315-550300																		
	12/13/2021	BA#10							BA#10	01101315		T	TRAVEL AND TRAINING			5			2,180.00
													Association Dues						
BUA	01101315-550500																		
	12/13/2021	BA#10							BA#10	01101315		T	ASSOCIATION DUES			5		2,180.00	
													Association Dues						
													JOURNAL 2022/03/102	TOTAL			.00	.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	2	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	80,461.00	80,461.00
						FUND TOTAL	80,461.00	80,461.00
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	3	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	40,000.00	40,000.00
						FUND TOTAL	40,000.00	40,000.00
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	4	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	10,005.00	10,005.00
						FUND TOTAL	10,005.00	10,005.00
086	ELECTION EQUIPMENT 086-360300 086-360301	2022	3	5	12/13/2021	BUDGET FUND BAL UNRESERVED APPROPRIATIONS	4,500.00	4,500.00
						FUND TOTAL	4,500.00	4,500.00
146	LECD EMER COMMUNICATION GRANT 146-360301 146-360302	2022	3	6	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	11,724.00	11,724.00
						FUND TOTAL	11,724.00	11,724.00

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	2	12/13/2021	BA#15	12804630	BUA BA#15	1 1				
1 128	423000	HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY				-25,000.00	-80,461.00	-105,461.00	
128 -000-423000-00-000-			New grant award FY22				12/13/2021			
2 12804630 550300	Homeland Security Grant		TRAVEL AND TRAINING				.00	31,287.00	31,287.00	
128 -046-550300-30-000-			New grant award FY22				12/13/2021			
3 12804630 562200	Homeland Security Grant		CONTRACT SERVICES				174,000.00	12,500.00	186,500.00	
128 -046-562200-30-000-			New grant award FY22				12/13/2021			
4 12804630 664600	Homeland Security Grant		CAPITAL OUTLAY-SHERIFF				25,000.00	36,674.00	61,674.00	
128 -046-664600-30-000-			New grant award FY22				12/13/2021			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	3	12/13/2021	BA#15	12804630	BUA BA#15	1 1				
1 128	423000	HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY				-25,000.00	-40,000.00	-65,000.00	
128 -000-423000-00-000-			New Grant Award FY22				12/13/2021			
2 12804630 664600	Homeland Security Grant		CAPITAL OUTLAY-SHERIFF				25,000.00	40,000.00	65,000.00	
128 -046-664600-30-000-			New Grant Award FY22				12/13/2021			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	4	12/13/2021	BA#15	12804630	BUA BA#15	1 1				
1 128	423000	HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY				-25,000.00	-10,005.00	-35,005.00	
128 -000-423000-00-000-			New Grant Award FY22				12/13/2021			
2 12804630 523130	Homeland Security Grant		HSGP-NON CAPITAL EQUIP				.00	10,005.00	10,005.00	
128 -046-523130-30-000-			New Grant Award FY22				12/13/2021			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	5	12/13/2021	BA#14	08607770	BUA BA#14	1 1				
1 08607770 530100	Election Equipment		EQUIPMENT OPER/MAINT				75,100.00	4,500.00	79,600.00	
086 -077-530100-70-000-			Election Equip Warranty				12/13/2021			
** JOURNAL TOTAL								4,500.00		Z

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	6	12/13/2021	BA#16	14604630	BUA BA#16	1 1				
1 146	420410				LECD EMER COMMUNICATION GRANT	GRANT REVENUE LECD	.00			
146	-000-420410-00-000-					FY22 LECD NEW GRANT AWARD	12/13/2021	-11,724.00	-11,724.00	
2 14604630	520100				LECD Emergency Communication	SUPPLIES/OTH OPER EXP	.00			
146	-046-520100-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021	730.00	730.00	
3 14604630	561400				LECD Emergency Communication	PROFESSIONAL SERVICES	.00			
146	-046-561400-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021	2,700.00	2,700.00	
4 14604630	550500				LECD Emergency Communication	ASSOCIATION DUES	.00			
146	-046-550500-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021	233.00	233.00	
5 14604630	550300				LECD Emergency Communication	TRAVEL AND TRAINING	.00			
146	-046-550300-30-000-					FY22 LECD NEW GRANT AWARD	12/13/2021	8,061.00	8,061.00	
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	80	12/13/2021	BA#11	01103420	BUA BA#11	1 1				
1 01103420	550300				Justice of the Peace 4	TRAVEL AND TRAINING	3,000.00			
011	-034-550300-20-000-						12/13/2021	-200.00	2,800.00	
2 01103420	550500				Justice of the Peace 4	ASSOCIATION DUES	.00			
011	-034-550500-20-000-						12/13/2021	200.00	200.00	
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	88	12/13/2021	BA#13	16404025	BUA BA#13	1 1				
1 16404025	500600				CDA SPATTF	STAFF EMPLOYEES	437,030.00			
164	-040-500600-25-000-					ADJ BUDGET TO GRANT AWARD	12/13/2021	-3,651.00	433,379.00	
2 16404025	500700				CDA SPATTF	OVERTIME COMPENSATION	.00			
164	-040-500700-25-000-					ADJ BUDGET TO GRANT AWARD	12/13/2021	2,000.00	2,000.00	
3 16404025	550300				CDA SPATTF	TRAVEL AND TRAINING	7,449.00			
164	-040-550300-25-000-					ADJ BUDGET TO GRANT AWARD	12/13/2021	1,651.00	9,100.00	
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1				

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1			
1	01100710	599800		Non Departmental	CONTINGENCY		1,764,545.00	-39,888.00	1,724,657.00
	011 -007-599800-10-000-				Reclass 046 Positions/Personne	12/13/2021			
2	01104630	500600		Sheriff	STAFF EMPLOYEES		8,401,923.00	32,410.00	8,434,333.00
	011 -046-500600-30-000-				Reclass 046 Positions/Personne	12/13/2021			
3	01104630	510100		Sheriff	FICA		566,240.00	2,009.00	568,249.00
	011 -046-510100-30-000-				Reclass 046 Positions/Personne	12/13/2021			
4	01104630	510200		Sheriff	MEDICARE		132,428.00	470.00	132,898.00
	011 -046-510200-30-000-				Reclass 046 Positions/Personne	12/13/2021			
5	01104630	510300		Sheriff	RETIREMENT		1,014,665.00	3,601.00	1,018,266.00
	011 -046-510300-30-000-				Reclass 046 Positions/Personne	12/13/2021			
6	01104630	510700		Sheriff	UNEMPLOYMENT INSURANCE		8,108.00	29.00	8,137.00
	011 -046-510700-30-000-				Reclass 046 Positions/Personne	12/13/2021			
7	01104630	510900		Sheriff	WORKER'S COMPENSATION		385,409.00	1,368.00	386,777.00
	011 -046-510900-30-000-				Reclass 046 Positions/Personne	12/13/2021			
8	01100710	599800		Non Departmental	CONTINGENCY		1,764,545.00	-1,108,811.00	655,734.00
	011 -007-599800-10-000-				Per KW EMail	12/13/2021			
9	01104730	562200		Detention Center	CONTRACT SERVICES		31,000.00	1,108,811.00	1,139,811.00
	011 -047-562200-30-000-				Per KW EMail	12/13/2021			
10	01103920	562200		Judicial	CONTRACT SERVICES		4,718,578.00	-377,612.00	4,340,966.00
	011 -039-562200-20-000-				Per KW EMail	12/13/2021			
11	01104730	562200		Detention Center	CONTRACT SERVICES		31,000.00	377,612.00	408,612.00
	011 -047-562200-30-000-				Per KW EMail	12/13/2021			
12	01100710	599800		Non Departmental	CONTINGENCY		1,764,545.00	-150,000.00	1,614,545.00
	011 -007-599800-10-000-				Out Of County Housing	12/13/2021			
13	01104830	590500		Inmate Transportation	INMATE BOARD BILLS		1,000.00	150,000.00	151,000.00
	011 -048-590500-30-000-				Out Of County Housing	12/13/2021			
14	01100710	599501		Non Departmental	CONTINGENCY-PAYROLL		5,687,073.00	-5,687,073.00	.00
	011 -007-599501-10-000-				LE/DC Step	12/13/2021			
15	01104630	500600		Sheriff	STAFF EMPLOYEES		8,401,923.00	1,246,262.00	9,648,185.00
	011 -046-500600-30-000-				LE/DC Step	12/13/2021			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1			
16	01104630	500700		Sheriff	OVERTIME COMPENSATION		165,000.00	150,000.00	315,000.00
	011 -046-500700-30-000-				LE/DC Step		12/13/2021		
17	01104630	501300		Sheriff	LONGEVITY		50,000.00	15,000.00	65,000.00
	011 -046-501300-30-000-				LE/DC Step		12/13/2021		
18	01104630	501400		Sheriff	INCENTIVE PAY		225,000.00	75,000.00	300,000.00
	011 -046-501400-30-000-				LE/DC Step		12/13/2021		
19	01104630	510100		Sheriff	FICA		566,240.00	92,148.00	658,388.00
	011 -046-510100-30-000-				LE/DC Step		12/13/2021		
20	01104630	510200		Sheriff	MEDICARE		132,428.00	21,551.00	153,979.00
	011 -046-510200-30-000-				LE/DC Step		12/13/2021		
21	01104630	510300		Sheriff	RETIREMENT		1,014,665.00	176,093.00	1,190,758.00
	011 -046-510300-30-000-				LE/DC Step		12/13/2021		
22	01104630	510400		Sheriff	GROUP HEALTH INSURANCE		1,197,429.00	50,172.00	1,247,601.00
	011 -046-510400-30-000-				LE/DC Step		12/13/2021		
23	01104630	510500		Sheriff	GROUP DENTAL INSURANCE		65,985.00	830.00	66,815.00
	011 -046-510500-30-000-				LE/DC Step		12/13/2021		
24	01104630	510600		Sheriff	LIFE INSURANCE		9,540.00	120.00	9,660.00
	011 -046-510600-30-000-				LE/DC Step		12/13/2021		
25	01104630	510700		Sheriff	UNEMPLOYMENT INSURANCE		8,108.00	1,199.00	9,307.00
	011 -046-510700-30-000-				LE/DC Step		12/13/2021		
26	01104630	510900		Sheriff	WORKER'S COMPENSATION		385,409.00	62,720.00	448,129.00
	011 -046-510900-30-000-				LE/DC Step		12/13/2021		
27	01104730	500600		Detention Center	STAFF EMPLOYEES		17,067,048.00	2,749,981.00	19,817,029.00
	011 -047-500600-30-000-				LE/DC Step		12/13/2021		
28	01104730	500700		Detention Center	OVERTIME COMPENSATION		200,000.00	200,000.00	400,000.00
	011 -047-500700-30-000-				LE/DC Step		12/13/2021		
29	01104730	501300		Detention Center	LONGEVITY		33,000.00	15,000.00	48,000.00
	011 -047-501300-30-000-				LE/DC Step		12/13/2021		
30	01104730	501400		Detention Center	INCENTIVE PAY		300,000.00	100,000.00	400,000.00
	011 -047-501400-30-000-				LE/DC Step		12/13/2021		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	100	12/13/2021	BA#12	011046/047	BUA BA#12	1 1			
31	01104730	510100		Detention Center	FICA		1,091,202.00	190,029.00	1,281,231.00
	011 -047-510100-30-000-				LE/DC Step		12/13/2021		
32	01104730	510200		Detention Center	MEDICARE		255,201.00	44,442.00	299,643.00
	011 -047-510200-30-000-				LE/DC Step		12/13/2021		
33	01104730	510300		Detention Center	RETIREMENT		1,955,366.00	364,733.00	2,320,099.00
	011 -047-510300-30-000-				LE/DC Step		12/13/2021		
34	01104730	510700		Detention Center	UNEMPLOYMENT INSURANCE		15,840.00	2,452.00	18,292.00
	011 -047-510700-30-000-				LE/DC Step		12/13/2021		
35	01104730	510900		Detention Center	WORKER'S COMPENSATION		742,722.00	129,342.00	872,064.00
	011 -047-510900-30-000-				LE/DC Step		12/13/2021		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	102	12/13/2021	BA#10	01101315	BUA BA#10	1 1			
1	01101315	550300		Human Resources	TRAVEL AND TRAINING		15,000.00	-2,180.00	12,820.00
	011 -013-550300-15-000-				Association Dues		12/13/2021		
2	01101315	550500		Human Resources	ASSOCIATION DUES		.00	2,180.00	2,180.00
	011 -013-550500-15-000-				Association Dues		12/13/2021		
** JOURNAL TOTAL								0.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
2022	3	2												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			80,461.00
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
BUA	12804630-550300									TRAVEL AND TRAINING	5		31,287.00	
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
BUA	12804630-562200									CONTRACT SERVICES	5		12,500.00	
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
BUA	12804630-664600									CAPITAL OUTLAY-SHERIFF	5		36,674.00	
	12/13/2021	BA#15	BA#15	12804630						T New grant award FY22				
													.00	.00
BUA	128-360301									APPROPRIATIONS				80,461.00
	12/13/2021	BA#15	BA#15	12804630										
BUA	128-360302									BUDGETED REVENUES			80,461.00	
	12/13/2021	BA#15	BA#15	12804630										
													80,461.00	80,461.00
													80,461.00	80,461.00
													80,461.00	80,461.00
2022	3	3												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			40,000.00
	12/13/2021	BA#15	BA#15	12804630						T New Grant Award FY22				
BUA	12804630-664600									CAPITAL OUTLAY-SHERIFF	5		40,000.00	
	12/13/2021	BA#15	BA#15	12804630						T New Grant Award FY22				
													.00	.00
BUA	128-360301									APPROPRIATIONS				40,000.00
	12/13/2021	BA#15	BA#15	12804630										
BUA	128-360302									BUDGETED REVENUES			40,000.00	
	12/13/2021	BA#15	BA#15	12804630										
													40,000.00	40,000.00
													40,000.00	40,000.00
													40,000.00	40,000.00
2022	3	4												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			10,005.00
	12/13/2021	BA#15	BA#15	12804630						T New Grant Award FY22				
BUA	12804630-523130									HSGP-NON CAPITAL EQUIP	5		10,005.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
	12/13/2021	BA#15	BA#15	12804630		T New Grant Award FY22		.00	.00
BUA 128-360301	12/13/2021	BA#15	BA#15	12804630		APPROPRIATIONS			10,005.00
BUA 128-360302	12/13/2021	BA#15	BA#15	12804630		BUDGETED REVENUES		10,005.00	
						SYSTEM GENERATED ENTRIES TOTAL		10,005.00	10,005.00
						JOURNAL 2022/03/4 TOTAL		10,005.00	10,005.00
2022 3 5									
BUA 08607770-530100	12/13/2021	BA#14	BA#14	08607770		T EQUIPMENT OPER/MAINT Election Equip Warranty	5	4,500.00	
								.00	.00
BUA 086-360301	12/13/2021	BA#14	BA#14	08607770		APPROPRIATIONS			4,500.00
BUA 086-360300	12/13/2021	BA#14	BA#14	08607770		BUDGET FUND BAL UNRESERVED		4,500.00	
						SYSTEM GENERATED ENTRIES TOTAL		4,500.00	4,500.00
						JOURNAL 2022/03/5 TOTAL		4,500.00	4,500.00
2022 3 6									
BUA 146-420410	12/13/2021	BA#16	BA#16	14604630		T GRANT REVENUE LECD FY22 LECD NEW GRANT AWARD	5		11,724.00
BUA 14604630-520100	12/13/2021	BA#16	BA#16	14604630		T SUPPLIES/OTH OPER EXP FY22 LECD NEW GRANT AWARD	5	730.00	
BUA 14604630-561400	12/13/2021	BA#16	BA#16	14604630		T PROFESSIONAL SERVICES FY22 LECD NEW GRANT AWARD	5	2,700.00	
BUA 14604630-550500	12/13/2021	BA#16	BA#16	14604630		T ASSOCIATION DUES FY22 LECD NEW GRANT AWARD	5	233.00	
BUA 14604630-550300	12/13/2021	BA#16	BA#16	14604630		T TRAVEL AND TRAINING FY22 LECD NEW GRANT AWARD	5	8,061.00	
								.00	.00

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF	1	REF	2	REF	3	ACCOUNT	DESC	LINE	DESC	T	OB	DEBIT	CREDIT
2022	3	80	BUA	146-360301	12/13/2021	BA#16			BA#16	14604630						APPROPRIATIONS						11,724.00
2022	3	80	BUA	146-360302	12/13/2021	BA#16			BA#16	14604630						BUDGETED REVENUES					11,724.00	
																SYSTEM GENERATED ENTRIES TOTAL					11,724.00	11,724.00
																JOURNAL 2022/03/6					11,724.00	11,724.00
2022	3	80	BUA	01103420-550300	12/13/2021	BA#11			BA#11	01103420						TRAVEL AND TRAINING			5			200.00
2022	3	80	BUA	01103420-550500	12/13/2021	BA#11			BA#11	01103420						ASSOCIATION DUES			5		200.00	
																JOURNAL 2022/03/80					.00	.00
2022	3	88	BUA	16404025-500600	12/13/2021	BA#13			BA#13	16404025						STAFF EMPLOYEES			5			3,651.00
2022	3	88	BUA	16404025-500700	12/13/2021	BA#13			BA#13	16404025						ADJ BUDGET TO GRANT AWARD			5		2,000.00	
2022	3	88	BUA	16404025-550300	12/13/2021	BA#13			BA#13	16404025						OVERTIME COMPENSATION			5			
2022	3	88	BUA	16404025-550300	12/13/2021	BA#13			BA#13	16404025						ADJ BUDGET TO GRANT AWARD			5		1,651.00	
																JOURNAL 2022/03/88					.00	.00
2022	3	100	BUA	01100710-599800	12/13/2021	BA#12			BA#12	011046/047						CONTINGENCY			5			39,888.00
2022	3	100	BUA	01104630-500600	12/13/2021	BA#12			BA#12	011046/047						Reclass 046 Positions/Personne			5		32,410.00	
2022	3	100	BUA	01104630-510100	12/13/2021	BA#12			BA#12	011046/047						STAFF EMPLOYEES			5			
2022	3	100	BUA	01104630-510200	12/13/2021	BA#12			BA#12	011046/047						Reclass 046 Positions/Personne			5		2,009.00	
2022	3	100	BUA	01104630-510300	12/13/2021	BA#12			BA#12	011046/047						FICA			5			
2022	3	100	BUA	01104630-510700	12/13/2021	BA#12			BA#12	011046/047						Reclass 046 Positions/Personne			5		470.00	
2022	3	100	BUA	01104630-510900	12/13/2021	BA#12			BA#12	011046/047						MEDICARE			5			
2022	3	100	BUA	01100710-599800	12/13/2021	BA#12			BA#12	011046/047						RETIREMENT			5		3,601.00	
2022	3	100	BUA	01104730-562200	12/13/2021	BA#12			BA#12	011046/047						Reclass 046 Positions/Personne			5		29.00	
2022	3	100	BUA	01104730-562200	12/13/2021	BA#12			BA#12	011046/047						UNEMPLOYMENT INSURANCE			5			
2022	3	100	BUA	01104730-562200	12/13/2021	BA#12			BA#12	011046/047						Reclass 046 Positions/Personne			5		1,368.00	
2022	3	100	BUA	01104730-562200	12/13/2021	BA#12			BA#12	011046/047						WORKER'S COMPENSATION	</					

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
		12/13/2021 BA#12		BA#12	011046/047		T Per KW Email			
BUA	01103920-562200	12/13/2021 BA#12		BA#12	011046/047		T CONTRACT SERVICES	5		377,612.00
		12/13/2021 BA#12		BA#12	011046/047		T Per KW Email			
BUA	01104730-562200	12/13/2021 BA#12		BA#12	011046/047		T CONTRACT SERVICES	5	377,612.00	
		12/13/2021 BA#12		BA#12	011046/047		T Per KW Email			
BUA	01100710-599800	12/13/2021 BA#12		BA#12	011046/047		T CONTINGENCY	5		150,000.00
		12/13/2021 BA#12		BA#12	011046/047		T Out Of County Housing			
BUA	01104830-590500	12/13/2021 BA#12		BA#12	011046/047		T INMATE BOARD BILLS	5	150,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T Out Of County Housing			
BUA	01100710-599501	12/13/2021 BA#12		BA#12	011046/047		T CONTINGENCY-PAYROLL	5		5,687,073.00
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-500600	12/13/2021 BA#12		BA#12	011046/047		T STAFF EMPLOYEES	5	1,246,262.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-500700	12/13/2021 BA#12		BA#12	011046/047		T OVERTIME COMPENSATION	5	150,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-501300	12/13/2021 BA#12		BA#12	011046/047		T LONGEVITY	5	15,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-501400	12/13/2021 BA#12		BA#12	011046/047		T INCENTIVE PAY	5	75,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510100	12/13/2021 BA#12		BA#12	011046/047		T FICA	5	92,148.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510200	12/13/2021 BA#12		BA#12	011046/047		T MEDICARE	5	21,551.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510300	12/13/2021 BA#12		BA#12	011046/047		T RETIREMENT	5	176,093.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510400	12/13/2021 BA#12		BA#12	011046/047		T GROUP HEALTH INSURANCE	5	50,172.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510500	12/13/2021 BA#12		BA#12	011046/047		T GROUP DENTAL INSURANCE	5	830.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510600	12/13/2021 BA#12		BA#12	011046/047		T LIFE INSURANCE	5	120.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510700	12/13/2021 BA#12		BA#12	011046/047		T UNEMPLOYMENT INSURANCE	5	1,199.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104630-510900	12/13/2021 BA#12		BA#12	011046/047		T WORKER'S COMPENSATION	5	62,720.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-500600	12/13/2021 BA#12		BA#12	011046/047		T STAFF EMPLOYEES	5	2,749,981.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-500700	12/13/2021 BA#12		BA#12	011046/047		T OVERTIME COMPENSATION	5	200,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-501300	12/13/2021 BA#12		BA#12	011046/047		T LONGEVITY	5	15,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-501400	12/13/2021 BA#12		BA#12	011046/047		T INCENTIVE PAY	5	100,000.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-510100	12/13/2021 BA#12		BA#12	011046/047		T FICA	5	190,029.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-510200	12/13/2021 BA#12		BA#12	011046/047		T MEDICARE	5	44,442.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			
BUA	01104730-510300	12/13/2021 BA#12		BA#12	011046/047		T RETIREMENT	5	364,733.00	
		12/13/2021 BA#12		BA#12	011046/047		T LE/DC Step			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	LINE	DESC	T	OB	DEBIT	CREDIT
BUA	01104730-510700																		
	12/13/2021	BA#12							BA#12	011046/047		T	UNEMPLOYMENT INSURANCE			5		2,452.00	
													LE/DC Step						
BUA	01104730-510900																		
	12/13/2021	BA#12							BA#12	011046/047		T	WORKER'S COMPENSATION			5		129,342.00	
													LE/DC Step						
													JOURNAL 2022/03/100	TOTAL			.00	.00	
2022	3	102																	
BUA	01101315-550300																		
	12/13/2021	BA#10							BA#10	01101315		T	TRAVEL AND TRAINING			5			2,180.00
													Association Dues						
BUA	01101315-550500																		
	12/13/2021	BA#10							BA#10	01101315		T	ASSOCIATION DUES			5		2,180.00	
													Association Dues						
													JOURNAL 2022/03/102	TOTAL			.00	.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	2	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	80,461.00	80,461.00
						FUND TOTAL	80,461.00	80,461.00
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	3	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	40,000.00	40,000.00
						FUND TOTAL	40,000.00	40,000.00
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	4	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	10,005.00	10,005.00
						FUND TOTAL	10,005.00	10,005.00
086	ELECTION EQUIPMENT 086-360300 086-360301	2022	3	5	12/13/2021	BUDGET FUND BAL UNRESERVED APPROPRIATIONS	4,500.00	4,500.00
						FUND TOTAL	4,500.00	4,500.00
146	LECD EMER COMMUNICATION GRANT 146-360301 146-360302	2022	3	6	12/13/2021	APPROPRIATIONS BUDGETED REVENUES	11,724.00	11,724.00
						FUND TOTAL	11,724.00	11,724.00

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby order the FY2022 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 13th day of December, 2021, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 011-013 Human Resources

Contact: Greg George

Date: 11/15/2021

It is requested that a Budget Amendment _____ Line Item Transfer X
 be approved for the purpose of: No funds budgeted in Association Dues

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
011-013-5503000-15	Travel & Training	2,180.00	011013-550500-15	Association Dues	2,180.00
		\$ 2,180.00			\$ 2,180.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as "unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

Fund Name/Dept: JP4 Contact: Cynthia Romero Date: 12/6/2021

It is requested that a Budget Amendment _____ Line Item Transfer 01103420-550500
be approved for the purpose of: association due

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01103420-550300	Travel and Training	\$200.00	01103420-550500	Association Dues	\$200.00
		\$ 200.00			\$ 200.00

Scott, Rhonda

From: Williams, Kathy
Sent: Monday, December 6, 2021 3:53 PM
To: Scott, Rhonda
Subject: FW: LIT

Rhonda,

I will need to add to the LIT for Court on the 13th.

Move \$39,888 from 01100710 599800 Contingency to:

Organization	Object	Account Description	Reclass
1104630	500600	STAFF EMPLOYEES	32,411
01104630	510100	FICA	2,009
01104630	510200	MEDICARE	470
01104630	510300	RETIREMENT	3,601
01104630	510700	UNEMPLOYMENT INSURANCE	29
01104630	510900	WORKER'S COMPENSATION	1,368

Funding to Reclass 046 positions presented in Personnel Committee

From: Williams, Kathy
Sent: Monday, November 29, 2021 1:43 PM
To: Scott, Rhonda <RScott@lubbockcounty.gov>
Cc: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Subject: LIT

Rhonda,

Please do LITs for the following for the December 13th court:

Move \$1,108,811 from 01100710 599800 Contingency to 01104730- 562200 Contract Services

Move \$377,612 from 01103920-562200 to 01104730-562200 Contract Services

A total of \$1,486,423 should be moved to 01104730-52200 contract services

StarCare contract to replace services previously provided by UMC through Wellpath.

*Move \$150,000 from 01100710 599800 Contingency to 01104830 590500 Inmate Board Bills
House inmates out of county, Oct – Dec 2021, due to required repairs in the LC Detention Center*

Move \$5,687,073 from 01100710 599501 Payroll Contingency to:

1104630	500600	STAFF EMPLOYEES	1,246,262
01104630	500700	OVER-TIME COMPENSA-TION	150,000
01104630	501300	LONGEVITY	15,000
01104630	501400	INCENTIVE PAY	75,000
01104630	510100	FICA	92,148
01104630	510200	MED CARE	21,951
01104630	510300	RETIREMENT	176,093
01104630	510400	GROUP HEALTH INSURANCE	90,171
01104630	510500	GROUP DENTAL INSURANCE	830
01104630	510600	LIFE INSURANCE	120
01104630	510700	UNEMPLOYMENT INSURANCE	1,199
01104630	510900	WORKER'S COMPENSA-TION	61,720
01104730	500600	STAFF EMPLOYEES	2,749,981
01104730	500700	OVER-TIME COMPENSA-TION	100,000
01104730	501300	LONGEVITY	15,000
01104730	501400	INCENTIVE PAY	100,000
01104730	510100	FICA	190,029
01104730	510200	MED CARE	44,441
01104730	510300	RETIREMENT	364,733
01104730	510700	UNEMPLOYMENT INSURANCE	1,451
01104730	510900	WORKER'S COMPENSATION	129,342

Per Voter Approval: Law Enforcement/LC Detention CenterOT,Longevity, Incentive Pay, Disparity Pay and New Positions.

Please let me know if you have any questions.

*Thanks,
Kathy*

Kathy Williams
County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917

*Please note my email address has changed:
kwilliams@lubbockcounty.gov*

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PRV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2022	03	88 12/13/2021	121321	BA032288	BUA SPATTF ADJ	I I				
1	16404025	500600		CDA SPATTF	STAFF EMPLOYEES		437,030.00	-3,651.00	433,379.00	
	164	-040-500600-25-000-			ADJ BUDGET TO GRANT AWARD	12/13/2021				
2	16404025	500700		CDA SPATTF	OVERTIME COMPENSATION		.00	2,000.00	2,000.00	
	164	-040-500700-25-000-			ADJ BUDGET TO GRANT AWARD	12/13/2021				
3	16404025	550300		CDA SPATTF	TRAVEL AND TRAINING		7,449.00	1,651.00	9,100.00	
	164	-040-550300-25-000-			ADJ BUDGET TO GRANT AWARD	12/13/2021				
					** JOURNAL TOTAL			0.00		

Lubbock County

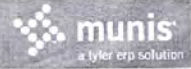


BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RWilmo

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT
2022	3	88												
BUA	16404025-500600								STAFF EMPLOYEES		5			3,651.00
	12/13/2021 SPATTF ADJ	121321	BA032288						ADJ BUDGET TO GRANT AWARD		5		2,000.00	
BUA	16404025-500700								OVERTIME COMPENSATION		5			
	12/13/2021 SPATTF ADJ	121321	BA032288						ADJ BUDGET TO GRANT AWARD		5		1,651.00	
BUA	16404025-550300								TRAVEL AND TRAINING		5			
	12/13/2021 SPATTF ADJ	121321	BA032288						ADJ BUDGET TO GRANT AWARD		5			
	JOURNAL 2022/03/88								TOTAL				.00	.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
FUND TOTAL					.00	.00

** END OF REPORT - Generated by Wilmot, Robin **

12/06/2021
09:36:31

Lubbock County
FLEXIBLE PERIOD REPORT 2021 FISCAL YEAR

PAGE 1
glf1xprt

FROM 2021 12 TO 2022 11

ACCOUNTS FOR:
164 CDA SPATTF GRANT

ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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164 CDA SPATTF GRANT

420300 STATE GRANT REVENUE	-446,785 ✓	0	-446,785	.00	-446,785.00	.0%
420400 SPATTF REVENUE-FEDERAL	0	0	0	.00	1,030.90	.0%
470010 INTEREST INCOME-PROGRAM	0	0	0	.00	7,836.58	.0%
470100 INTEREST INCOME-FEDERAL	0	0	0	.00	1,825.11	.0%
480000 IN-KIND REVENUE	-185,098 ✓	0	-185,098	.00	-123,398.64	33.3%
480520 SPATTF PROGRAM INCOME	-36,628 ✓	0	-36,628	.00	28,032.48	176.5%
801100 XFER FROM GENERAL FUND	-218,469 ✓	0	-218,469	.00	-218,469.00	.0%
TOTAL CDA SPATTF GRANT	-886,980	0	-886,980	-137,052.43	-749,927.57	15.5%

16404025 CDA SPATTF

500600 STAFF EMPLOYEES	437,030 ✓	0	437,030	76,284.01	.00	360,745.99	17.5%
500700 OVERTIME COMPENSATION	0	0	0	.00	.00	.00	.0%
510100 FICA	27,818	0	27,818	4,506.09	.00	23,311.91	16.2%
510200 MEDICARE	8,870	0	8,870	1,053.84	.00	7,816.16	11.9%
510300 RETIREMENT	47,666	0	47,666	8,491.19	.00	39,174.81	17.8%
510400 GROUP HEALTH INSURANCE	47,401	0	47,401	8,109.80	.00	39,291.20	17.1%
510500 GROUP DENTAL INSURANCE	3,165	0	3,165	573.64	.00	2,591.36	18.1%
510600 LIFE INSURANCE	440	0	440	72.60	.00	367.40	16.5%
510700 UNEMPLOYMENT INSURANCE	336	0	336	61.10	.00	274.90	18.2%
510900 WORKER'S COMPENSATION	18,389	0	18,389	3,169.73	.00	15,219.27	17.2%
520100 SUPPLIES/OTH OPER EXP	128,790	0	128,790	29,155.70	26,739.62	72,894.68	43.4%
523100 NON-CAPITAL EQUIPMENT	1,028	0	1,028	-1,141.40	1,141.40	1,028.00	.0%
550300 TRAVEL AND TRAINING	7,449	0	7,449	1,764.00	.00	5,685.00	23.7%
562200 CONTRACT SERVICES	124,998	0	124,998	41,666.00	.00	83,332.00	33.3%
640700 OTHER EQUIPMENT	33,600 ✓	0	33,600	29,960.00	-29,960.00	33,600.00	.0%
TOTAL CDA SPATTF	886,980	0	886,980	203,726.30	-2,078.98	685,332.68	22.7%
TOTAL CDA SPATTF GRANT	0	0	0	66,673.87	-2,078.98	-64,594.89	.0%
TOTAL REVENUES	-886,980	0	-886,980	-137,052.43	.00	-749,927.57	
TOTAL EXPENSES	886,980	0	886,980	203,726.30	-2,078.98	685,332.68	

Handwritten notes:
 <3,6517+ 2000+
 437,030 = 433,379 ✓
 154,085
 1051 + 9,100 ✓

Resolution: Complete a Resolution and submit to local governing body for approval. *Sample Resolution* is found in the Request for Application or send a request for an electronic copy to grantsMVCPA@txdmv.gov. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCPA recommends that the applicant complete the total costs (MVCPA and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, Â§57.36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

Enter MVCPA and Cash Match Amounts

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$289,664	\$126,520	\$416,184	+17196 = 433,379
Fringe	\$103,025	\$45,000	\$148,025	+6000 = 154,025
Overtime	\$0	\$2,000	\$2,000	ADD'L
Professional and Contract Services	\$0	\$51,294	\$51,294	+ \$73,704 = 124,998
Travel	\$6,334	\$2,766	\$9,100	✓
Equipment	\$0	\$34,628	\$34,628	see detail
Supplies and Direct Operating Expenses (DOE)	\$47,762	\$20,928	\$68,690	+ \$60,100 = 128,790
Total	\$446,785	\$283,136	\$729,921	\$133,804
Cash Match Percentage		63.37%		

Description	Subcategory	Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
Personnel						
Commander	Investigator/LEO	100	\$52,792	\$23,058	\$75,850	
Chief Investigator	Investigator/LEO	100	\$45,124	\$19,710	\$64,834	
Investigator 1	Investigator/LEO	100	\$40,716	\$17,784	\$58,500	
Investigator 2	Investigator/LEO	100	\$40,716	\$17,784	\$58,500	
Investigator 3	Investigator/LEO	100	\$40,716	\$17,784	\$58,500	
Investigator 4	Investigator/LEO	100	\$40,716	\$17,784	\$58,500	
Crime Analyst/ Crime Prevention	Crime Analyst/LE Professional	100	\$28,884	\$12,616	\$41,500	
Total Personnel		700	\$289,664	\$126,520	\$416,184	
Fringe						
Commander	Investigator/LEO		\$25,185	\$11,000	\$36,185	
Chief Investigator	Investigator/LEO		\$10,545	\$4,605	\$15,150	
Investigator 1	Investigator/LEO		\$15,068	\$6,582	\$21,650	
Investigator 2	Investigator/LEO		\$10,022	\$4,378	\$14,400	
Investigator 3	Investigator/LEO		\$15,068	\$6,582	\$21,650	
Investigator 4	Investigator/LEO		\$15,068	\$6,582	\$21,650	
Crime Analyst / Administrative Assistant	Crime Analyst/LE Professional		\$12,069	\$5,271	\$17,340	
Total Fringe			\$103,025	\$45,000	\$148,025	
Overtime						
Investigator 1	Investigator/LEO		\$0	\$400	\$400	
Investigator 2	Investigator/LEO		\$0	\$400	\$400	
Investigator 3	Investigator/LEO		\$0	\$400	\$400	
Investigator 4	Investigator/LEO		\$0	\$400	\$400	
Crime Analyst/ Administrative Assistant	Crime Analyst/LE Professional		\$0	\$400	\$400	
Total Overtime			\$0	\$2,000	\$2,000	
Professional and Contract Services						
NICB Special Agent	NICB - personnel	50	\$0	\$51,294	\$51,294	
NICB special Agent	NICB - fringe	50			\$0	\$14,244

Description	Subcategory	Pct Time	MVCPA Funds	Cash Match	Total	In-Kind Match
DPS CID Agent	DPS - personnel	50			\$0	\$59,460
Total Professional and Contract Services		150	\$0	\$51,294	\$51,294	\$73,704
Travel						
Criminal Investigation	Law enforcement In-State		\$209	\$91	\$300	
MVCPA Board Meeting/ Conferences	Administrative In-state		\$1,044	\$456	\$1,500	
TAVTI Training Conference	Training In-State		\$3,828	\$1,672	\$5,500	
TAVTI Quarterly Training/ Meeting	Training In-State		\$557	\$243	\$800	
Training	Training In-State		\$348	\$152	\$500	
Out of State LEO	Training Out-of-State		\$348	\$152	\$500	
Training/Conferences/IAATI						
Total Travel			\$6,334	\$2,766	\$9,100	
Equipment						
Vehicle			\$0	\$33,600	\$33,600	CAPITAL
Laptop Computer			\$0	\$1,028	\$1,028	NON-CAPITAL
Total Equipment			\$0	\$34,628	\$34,628	
Supplies and Direct Operating Expenses (DOE)						
Fuel/ Repair/ Maintenance/ Registration Fees			\$23,733	\$10,267	\$34,000	
Expendable Office Supplies			\$2,088	\$912	\$3,000	
Expendable Field Supplies			\$1,740	\$760	\$2,500	
Mobile Phones and Wireless WiFi			\$5,707	\$2,493	\$8,200	
ALRP Data Access			\$3,167	\$1,253	\$4,420	
Mobile Radio Maintenance			\$3,480	\$1,520	\$5,000	
Crime Prevention/ Public Awareness			\$696	\$304	\$1,000	
Training/ Tuition			\$974	\$426	\$1,400	
Tracker Annual Maintenance			\$2,172	\$948	\$3,120	
Crime Analyst Data Base			\$919	\$401	\$1,320	
Uniform Shirts/ Jackets			\$1,044	\$456	\$1,500	
Ballistic Vest			\$696	\$304	\$1,000	
Towing/ Wrecker Service			\$70	\$30	\$100	
Emergency Lights and Equipment			\$1,276	\$854	\$2,130	
Office Lease					\$0	\$42,600
Inspection Station and Storage Facility					\$0	\$10,500
LSO Fleet Services					\$0	\$7,000
Total Supplies and Direct Operating Expenses (DOE)			\$47,762	\$20,928	\$68,690	\$60,100

Budget Narrative**A. Personnel**

Source of Cash Match

Lubbock County	Grantee	\$195,214
National Insurance Crime Bureau	NICB	\$51,294
Program Income- Lubbock County	Program Income	\$36,628
Total Cash Match		\$283,136

ADD'L XFER
+ 23,255 = 218,469 ✓

Source of In-Kind Match

Lubbock County	Grantee	\$60,100.00
National Insurance Crime Bureau	NICB	\$14,244.00
Texas Department of Public Safety	Other	\$59,460.00
Total In-Kind Match		\$133,804.00

Σ 185,098 ✓
IN-KIND

Statistics to Support Grant Problem Statement

Reported Cases	2019			2020		
	Motor Vehicle Theft (MVT)	Burglary from Motor Vehicle (BMV)	Fraud-Related Motor Vehicle Crime (FRMVC)	Motor Vehicle Theft (MVT)	Burglary from Motor Vehicle (BMV)	Fraud-Related Motor Vehicle Crime (FRMVC)
Lubbock County	1,313	3,739	185	1,264	3,359	165
Bailey County	2	5	0	9	4	0
Borden County	1	1	0	1	0	0
Briscoe County	1	0	0	3	0	0
Castro County	10	20	0	8	2	0
Childress County	4	7	0	7	7	0
Cochran County	0	5	0	9	2	0
Crosby County	4	1	0	5	1	0
Dawson County	30	87	0	37	84	0
Deaf Smith County	36	66	0	44	35	0
Dickens County	2	0	0	1	0	0
Donley County	2	8	0	3	2	0
Floyd County	4	5	0	5	12	0
Gaines County	19	17	0	37	14	0
Garza County	2	2	0	2	2	0
Hale County	30	104	0	38	92	0
Hall County	0	2	0	1	1	0
Hockley County	30	63	0	58	66	0
Lamb County	17	30	0	22	24	0
Lynn County	5	0	0	7	5	0
Motley County	0	0	0	0	0	0
Parmer County	10	4	0	7	6	0
Scurry County	19	30	0	11	24	0
Swisher County	8	17	0	7	26	0
Terry County	21	33	0	25	12	0
Yoakum County	9	14	0	5	11	0

Application Narrative

Grant Introduction (Executive Summary) and General Information

- 1.1 Briefly describe the organization and program operation. Provide a high level summary to the application and how it will affect the local community. (500 words or less)

The South Plains Auto Theft Task Force ("Task Force") was established in 1995 as a specialized auto theft division of the Lubbock County Criminal District Attorney's Office. It was created to combat the vehicle theft problem on the South Plains. Task Force Investigators are employed and commissioned by the Lubbock County Criminal District Attorney's Office. Task Force Investigators have an average of 35 years law enforcement experience including specialized auto theft experience. The establishment of a Task

BUDGET AMENDMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY2022 budget amended as presented and authorized by Local Government Code §111.010(c).

Passed this 13th day of December 2021, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Elections

Contact: Roxine Stinson

Date: 12.07.2021

It is requested that a Budget Amendment XXX Line Item Transfer
 be approved for the purpose of: Election Equipment Warranty additional funds needed

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			08607770-530100	Equipment Oper/Maint	4,500.00

#277

\$

\$ 4,500.00

Roxine Stinson

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as "unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

**CERTIFICATION OF REVENUE
RECEIVED AFTER START OF FISCAL YEAR
LOCAL GOVERNMENT CODE § 111.0106**

In accordance with Local Government Code § 111.0106:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioners' court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Kathy Williams, County Auditor of Lubbock County certify to the Lubbock County Commissioners' Court the receipt of \$130,466 for 128-0046 Homeland Security Grant Program, in the 2022 fiscal year.

CERTIFIED BY:


Kathy Williams


Date

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 128-Homeland Security

Contact: Dan Corbin

Date: 11/17/2021

by Robin Wilmot

It is requested that a Budget Amendment XXX Line Item Transfer

be approved for the purpose of: Add new grant funds for FY22 Regional Bomb Squad-Bomb Suit Replacement

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			128-423000	Grant Revenue	40,000.00
			12804630-664600	Capital Equip	40,000.00

\$ -

\$ 80,000.00

BA03223

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT				LINE DESCRIPTION		EFF DATE	BUDGET	CHANGE	BUDGET	ERR
YEAR-PER		JOURNAL	EFF-DATE	REF 1	REF 2	SRC	INL-DESC	ENTITY	AMEND	
2022	03	3	12/13/2021	121321	BA03273	BUA New Award	1	3		
1	128	423000		HOMELAND SECURITY GRANT		2014 HSGP HOMELAND SECURITY	-25,000.00	-40,000.00	-65,000.00	
	128	-000-423000-00	000-			New Grant Award FY22	12/13/2021			
2	12804630	664600		Homeland security Grant		CAPITAL OUTLAY-SHERIFF	25,000.00	40,000.00	65,000.00	
	128	-046-664600-30	000-			New Grant Award FY22	12/13/2021			
** JOURNAL TOTAL								0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RWilmut

YEAR PER JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2022	3	3								
BUA 128-423000		12/13/2021	New Award	121321	BA03221		T 2014 HSGP HOMELAND SECURITY New Grant Award FY22	5		40,000.00
BUA 12804630-664600		12/13/2021	New Award	121321	BA03223		T CAPITAL OUTLAY-SHERIFF New Grant Award FY22	5	40,000.00	
									.00	.00
BUA 128-360301		12/13/2021	New Award	121321	BA03223		APPROPRIATIONS			40,000.00
BUA 128-360302		12/13/2021	New Award	121321	BA03223		BUDGETED REVENUES		40,000.00	
							SYSTEM GENERATED ENTRIES TOTAL		40,000.00	40,000.00
							JOURNAL 2022/03/3 TOTAL		40,000.00	40,000.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT	2022	3	3	12/13/2021	APPROPRIATIONS	40,000.00	40,000.00
	128-360301					BUDGETED REVENUES		
	128-360302							
FUND TOTAL							40,000.00	40,000.00

END OF REPORT Generated by Wilmot, Robin

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4260501	Award Amount:	\$40,000.00
Date Awarded:	10/6/2021	Grantee Cash Match:	\$0.00
Grant Period:	10/01/2021 - 09/30/2022	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2022	Total Project Cost:	\$40,000.00
Program Fund:	HS-Homeland Security Grant Program (HSGP)		
Grantee Name:	Lubbock County		
Project Title:	Regional Bomb Squad - Bomb Suite Replacement		
Grant Manager:	Margaret Buentello		
DUNS Number:	066405770		

CFDA:	97.067 - Homeland Security Grant Program (HSGP)
Federal Awarding Agency:	U.S. Department of Homeland Security, Federal Emergency Management Agency
Federal Award Date:	9/12/2021
Federal/State Award ID Number:	EMW-2021-SS-00062
Total Federal Award/State Funds Appropriated:	\$103,262,141.00
	Texas Office of the Governor - Homeland Security Grants Division (HSGD)

Pass Thru Entity**Name:****Is the Award
R&D:**

No

**Federal/State
Award
Description:**

The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

[Print This Page](#)

Agency Name: Lubbock County

Grant/App: 4260501 Start Date: 10/1/2021 End Date: 9/30/2022

Project Title: Regional Bomb Squad - Bomb Suite Replacement

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN- KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	02PE-01-BSUT Suit, Improvised Explosive Device/Explosive Ordnance Disposal (IED/EOD) Protective Ensemble	MED-ENG - EOD-10E - Suit -Equipment to be used by our Bomb Technicians of the Regional Bomb Squad., , Description: Protective ensemble designed to provide protection from detonation, including fragmentation, blast overpressure, impact, and thermal effects. The ensemble must be designated by the manufacturer as a full coverage bomb suit., , Protective ensemble designed to provide protection from detonation, including fragmentation, blast overpressure, impact, and thermal effects.	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	1

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 128-Homeland Security

Contact: Dan Corbin
by Robin Wilmet

Date: 11/17/2021

It is requested that a Budget Amendment XXX Line Item Transfer _____

be approved for the purpose of: Add new grant funds for FY22 that were reallocated from FY21 SWAT Tactical Intervention Grant

Move funds from:

Move funds to:

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			128-423000	Grant Revenue	80,461.00
			12804630-550300	Travel	31,287.00
			12804630-562200	Contract Services	12,500.00
			12804630-664600	Capital Equip	36,674.00
					\$ 160,922.00

BA03222

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	EKR
YEAR-PER JOURNAL		EFF-DATE		REF 1	REF 2	SRC INL-DESC	ENTITY AMEND			
2022	03	2	12/13/2021	121321	6A03222	BUA New Award	1	3		
1	128	423000		HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY		25,000.00	-80,461.00	-105,461.00	
	128	-000-423000-00-000-			New grant award FY22	12/13/2021				
2	12804630	550300		Homeland Security Grant	TRAVEL AND TRAINING		.00	31,287.00	31,287.00	
	128	-046-550300-30-000-			New grant award FY22	12/13/2021				
3	12804630	562200		Homeland Security Grant	CONTRACT SERVICES		174,000.00	12,500.00	186,500.00	
	128	-046-562200-30-000-			New grant award FY22	12/13/2021				
4	12804630	664600		Homeland Security Grant	CAPITAL OUTLAY-SHERIFF		25,000.00	36,674.00	61,674.00	
	128	-046-664600-30-000-			New grant award FY22	12/13/2021				
								*= JOURNAL TOTAL	0.00	

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwl1mot

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2022	3	2												
BUA	128-423000									2014 HSGP HOMELAND SECURITY	5			80,461.00
	12/13/2021	New Award	121321	BA03222						T New grant award FY22				
BUA	12804630-550300									TRAVEL AND TRAINING	5		31,287.00	
	12/13/2021	New Award	121321	BA03222						F New grant award FY22				
BUA	12804630-562200									CONTRACT SERVICES	5		12,500.00	
	12/13/2021	New Award	121321	BA03222						T New grant award FY22				
BUA	12804630-664600									CAPITAL OUTLAY-SHERIFF	5		36,674.00	
	12/13/2021	New Award	121321	BA03222						T New grant award FY22				
													.00	.00
BUA	128-360301									APPROPRIATIONS				80,461.00
	12/13/2021	New Award	121321	BA03222						BUDGETED REVENUES			80,461.00	
BUA	128-360302									SYSTEM GENERATED ENTRIES TOTAL			80,461.00	80,461.00
	12/13/2021	New Award	121321	BA03222						JOURNAL 2022/03/2 TOTAL			80,461.00	80,461.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT	2022	3	2	12/13/2021	APPROPRIATIONS	80,461.00	80,461.00
	128-360301					BUDGETED REVENUES		
	128-360302							
						FUND TOTAL	80,461.00	80,461.00

** END OF REPORT ** Generated by Wilmot, Robin **

[Print This Page](#)

Agency Name: Lubbock County

Grant/App: 4001201 Start Date: 10/1/2020 End Date: 6/30/2022

Project Title: Regional EOD Equipment and SWAT training

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Consultant (Training)	Counter-Terrorism Response Training for 25 SWAT Team Members	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Travel and Lodging Cost for Out of State Counter-Terrorism Training	\$9,397.39	\$0.00	\$0.00	\$0.00	\$9,397.39	0
Travel and Training	Out-of-State Registration Fees (Training)	Level One Specialized Counter-Terrorism response Training for 17 SWAT Team Member	\$16,915.00	\$0.00	\$0.00	\$0.00	\$16,915.00	0
Travel and Training	Out-of-State Registration Fees (Training)	Level Two Specialized Counter-Terrorism response Training for 5 SWAT Team Member	\$4,975.00	\$0.00	\$0.00	\$0.00	\$4,975.00	0
Equipment	02PE-01-BSUT Suit, Improvised Explosive Device/Explosive Ordnance Disposal (IED/EOD) Protective Ensemble	MED-ENG - EOD-10E - Suit -Equipment to be used by our Bomb Technicians of the Regional Bomb Squad... Description: Protective ensemble designed to provide	\$36,674.00	\$0.00	\$0.00	\$0.00	\$36,674.00	1

		protection from detonation, including fragmentation, blast overpressure, impact, and thermal effects. The ensemble must be designated by the manufacturer as a full coverage bomb suit.. Protective ensemble designed to provide protection from detonation, including fragmentation, blast overpressure, impact, and thermal effects.						
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You are logged in as **User Name:** LCAuditor

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4001201	Award Amount:	\$80,461.39
Date Awarded:	10/16/2020	Grantee Cash Match:	\$0.00
Grant Period:	10/01/2020 - 09/30/2021	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2021	Total Project Cost:	\$80,461.39
Program Fund:	HS-Homeland Security Grant Program (HSGP)		
Grantee Name:	Lubbock County		
Project Title:	Regional EOD Equipment and SWAT training		
Grant Manager:	Margaret Buentello		
DUNS Number:	066405770		

CFDA:	97.067 - Homeland Security Grant Program (HSGP)
Federal Awarding Agency:	U.S. Department of Homeland Security, Federal Emergency Management Agency
Federal Award Date:	9/4/2020
Federal/State Award ID Number:	EMW-2020-SS-00054
Total Federal Award/State Funds Appropriated:	\$98,320,229.00
	Texas Office of the Governor - Homeland Security Grants Division (HSGD)

Pass Thru Entity**Name:****Is the Award****R&D:**

No

Federal/State**Award****Description:**

The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 128-Homeland Security

Contact: Dan Corbin

Date: 11/17/2021

by Robin Wilmot

It is requested that a Budget Amendment XXX Line Item Transfer

be approved for the purpose of: Add new grant funds for FY22 Regional Bomb Squad Took Kit Upgrade

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			128-423000	Grant Revenue	10,005.00
			12804630-523130	Non-Cap Equip	10,005.00
		\$			\$ 20,010.00

BA03224

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022	03	4	12/13/2021	121321	BA03224	BVA New Award	1	3		
1	128	423000		HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY		-25,000.00	-10,005.00	-35,005.00	
	128	-000-423000-00-000-			New Grant Award FY22		12/13/2021			
2	12804630	523130		Homeland Security Grant	HSGP-NON CAPITAL EQUIP		.00	10,005.00	10,005.00	
	128	-046-523130-30-000-			New Grant Award FY22		12/13/2021			
** JOURNAL TOTAL								0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwl1mot

YEAR PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2022	3	4									
BUA 128-423000			12/13/2021	New Award	121321	BA03224		2014 HSGP HOMELAND SECURITY New Grant Award FY22	5		10,005.00
BUA 12804630-523130			12/13/2021	New Award	121321	BA03224		HSGP-NON CAPITAL EQUIP New Grant Award FY22	5	10,005.00	
										.00	.00
BUA 128-360301			12/13/2021	New Award	121321	BA03224		APPROPRIATIONS			10,005.00
BUA 128-360302			12/13/2021	New Award	121321	BA03224		BUDGETED REVENUES		10,005.00	
								SYSTEM GENERATED ENTRIES TOTAL		10,005.00	10,005.00
								JOURNAL 2022/03/4 TOTAL		10,005.00	10,005.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT	2022	3	4	12/13/2021	APPROPRIATIONS	10,005.00	10,005.00
	128-360301					BUDGETED REVENUES		
	128-360302							
FUND TOTAL							10,005.00	10,005.00

== END OF REPORT - Generated by Wilmot, Robin ==

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4261801	Award Amount:	\$10,005.00
Date Awarded:	10/6/2021	Grantee Cash Match:	\$0.00
Grant Period:	10/01/2021 - 09/30/2022	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2022	Total Project Cost:	\$10,005.00
Program Fund:	HS-Homeland Security Grant Program (HSGP)		
Grantee Name:	Lubbock County		
Project Title:	Regional Bomb Squad - Tool Kit Upgrade		
Grant Manager:	Margaret Buentello		
DUNS Number:	066405770		

CFDA:	97.067 - Homeland Security Grant Program (HSGP)
Federal Awarding Agency:	U.S. Department of Homeland Security, Federal Emergency Management Agency
Federal Award Date:	9/12/2021
Federal/State Award ID Number:	EMW-2021-SS-00062
Total Federal Award/State Funds Appropriated:	\$103,262,141.00
	Texas Office of the Governor – Homeland Security Grants Division (HSGD)

**Pass Thru Entity
Name:**

**Is the Award
R&D:**

No

**Federal/State
Award
Description:**

The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

[Print This Page](#)
Agency Name: Lubbock County**Grant/App:** 4261801 **Start Date:** 10/1/2021 **End Date:** 9/30/2022**Project Title:** Regional Bomb Squad - Tool Kit Upgrade**Status:** Active Grant**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN- KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	02EX-02-TLPB Tools, Bomb Disabling	EOD Tool Kit Go Bag to be utilized by our Regional Bomb Squad to Provide On-Scene Enhanced Safety to First Responder and the Public by allowing the Bomb Squad members to disable Suspected Improvised Explosive devices for any threat area. The new kit will provide enhance capabilities. IED handling tools, non-sparking tools, etc. at a cost of \$3335.00 each.	\$10,005.00	\$0.00	\$0.00	\$0.00	\$10,005.00	3

You are logged in as **User Name:** LCAuditor

**CERTIFICATION OF REVENUE
RECEIVED AFTER START OF FISCAL YEAR
LOCAL GOVERNMENT CODE § 111.0106**

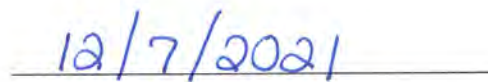
In accordance with Local Government Code § 111.0106:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioners' court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Kathy Williams, County Auditor of Lubbock County certify to the Lubbock County Commissioners' Court the receipt of \$11,724 for 146-0046 LECD Grant Program, in the 2022 fiscal year.

CERTIFIED BY:


Kathy Williams


Date

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 146-LECD Grant

Contact: Dan Corbin

Date: 11/29/2021

by Robin Wilmer

It is requested that a Budget Amendment XXX Line Item Transfer

be approved for the purpose of: To add grant funds for the Lubbock Emergency Communication District
grant to be utilized in FY22.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			146-420410	Grant Revenue	11,724.00
			14604630-520100	Supplies	730.00
			14604630-561400	Professional	2,700.00
			14604630-550500	Dues	233.00
			14604630-550300	Travel	8,061.00

\$

\$ 23,448.00

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT		LINE DESCRIPTION		EFF DATE		BUDGET		CHANGE		ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2022	03	6	12/13/2021	121321	BA03226	BUA 146 Award	1	2		
1	146	420410			LECD EMER COMMUNICATION GRANT	GRANT REVENUE LECD		.00	-11,724.00	-11,724.00
	146	-000-420410-00-000-				FY22 LECD NEW GRANT AWARD	12/13/2021			
2	14604630	520100			LECD Emergency Communication	SUPPLIES/OTH OPER EXP		.00	730.00	730.00
	146	-046-520100-30-000-				FY22 LECD NEW GRANT AWARD	12/13/2021			
3	14604630	561400			LECD Emergency Communication	PROFESSIONAL SERVICES		.00	2,700.00	2,700.00
	146	-046-561400-30-000-				FY22 LECD NEW GRANT AWARD	12/13/2021			
4	14604630	550500			LECD Emergency Communication	ASSOCIATION DUES		.00	233.00	233.00
	146	-046-550500-30-000-				FY22 LECD NEW GRANT AWARD	12/13/2021			
5	14604630	550300			LECD Emergency Communication	TRAVEL AND TRAINING		.00	8,061.00	8,061.00
	146	-046-550300-30-000-				FY22 LECD NEW GRANT AWARD	12/13/2021			
								** JOURNAL TOTAL	0.00	

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwlmtot

YEAR PER JNL	SRC ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE							LINE DESC				
2022 3 6											
BUA 146-420410							GRANT REVENUE LECD	5			11,724.00
12/13/2021	146	Award	121321	BA03226			+	FY22 LECD NEW GRANT AWARD	5		
BUA 14604630-520100							SUPPLIES/OTH OPER EXP	5		730.00	
12/13/2021	146	Award	121321	BA03226			T	FY22 LECD NEW GRANT AWARD	5		
BUA 14604630-561400							PROFESSIONAL SERVICES	5		2,700.00	
12/13/2021	146	Award	121321	BA03226			T	FY22 LECD NEW GRANT AWARD	5		
BUA 14604630-550500							ASSOCIATION DUES	5		233.00	
12/13/2021	146	Award	121321	BA03226			T	FY22 LECD NEW GRANT AWARD	5		
BUA 14604630-550300							TRAVEL AND TRAINING	5		8,061.00	
12/13/2021	146	Award	121321	BA03226			T	FY22 LECD NEW GRANT AWARD	5		
										<u>.00</u>	<u>.00</u>
BUA 146-360301							APPROPRIATIONS				11,724.00
12/13/2021	146	Award	121321	BA03226							
BUA 146-360302							BUDGETED REVENUES			11,724.00	
12/13/2021	146	Award	121321	BA03226							
							SYSTEM GENERATED ENTRIES TOTAL			<u>11,724.00</u>	<u>11,724.00</u>
							JOURNAL 2022/03/6 TOTAL			<u>11,724.00</u>	<u>11,724.00</u>

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
146	LECD EMER COMMUNICATION GRANT	2022	3	6	12/13/2021			
	146-360301					APPROPRIATIONS	11,724.00	11,724.00
	146-360302					BUDGETED REVENUES		
						FUND TOTAL	11,724.00	11,724.00

*** END OF REPORT - Generated by Wilmot, Robin ***



LUBBOCK EMERGENCY COMMUNICATION DISTRICT

6032 43rd Street • Lubbock, Texas 79407-3711
806.747.6911 • www.lubbock911.org • fax 806.747.5803

November 11, 2021

Sheriff Kelly Rowe
Lubbock County Sheriff's Office
P.O. Box 10536
Lubbock, TX 79408-0536

Dear Sheriff Rowe:

On Wednesday, November 10, 2021, the LECD Board of Managers considered all PSAP Grant requests for the FY 2021-2022 budget. After consideration, the Board approved a grant for Lubbock County Sheriff's Office in the amount of **\$11,723.90** to be used for the purposes indicated in your grant request. This grant represents the \$13,026.55 that was requested, minus the 10% agency match.

The grant period is from November 10, 2021 through September 30, 2022. We request all purchases and project work be completed and the associated documentation submitted to our office **no later than September 15, 2022**.

As a reminder, this is a reimbursable grant. Your agency must expend the funds and provide documentation of this expenditure. Also, the items purchased and work completed must match the grant request.

Congratulations on the approval of your grant. The District is happy to assist our PSAP agencies in providing the best possible 9-1-1 service to the citizens we serve.

Sincerely,

A handwritten signature in black ink, appearing to read "Nathan Kizer", written over a light blue horizontal line.

Nathan Kizer, ENP
Executive Director

Cc: Windy Kraus

Wilmot, Robin

From: Corbin, Daniel
Sent: Monday, November 15, 2021 1:09 PM
To: Wilmot, Robin
Subject: FW: LECD PSAP grant approval
Attachments: 2021-11-11 LSO grant award letter.pdf

Robin,

We will be scheduling the attached grant for acceptance. Is there anything else you need from us? Below is what was requested, (10% will be matching).

Item Description	GRANT PORTION (90%)	Quantity	Unit Cost	Total Cost
Dell 43" Ultra HD 4K Multi Client Monitor – P4317Q		1	811.00	811.00
5201	729.90			
5614 Deep Cleaning of Consoles (4 Consoles)	2,700.00	2	1500.00	3000.00
APCO Annual Dues 5505	232.88	1	258.75	258.75
TX APCO/NENA Conference Registration	1,710.00	4	475.00	1900.00
Conference Hotel 5503	5,393.52	2	2996.40	5992.80
Conference Per Diem	957.60	4	266.00	1064.00
	<u>11,723.90</u>			<u>13,026.55</u>

Dan Corbin
Chief Administrator
Lubbock County Sheriff's Office

From: Kraus, Windy <WKraus@lubbockcounty.gov>
Sent: Monday, November 15, 2021 12:32 PM
To: Martinez, Angela <AMartinez@lubbockcounty.gov>; Corbin, Daniel <DCorbin@lubbockcounty.gov>
Subject: FW: LECD PSAP grant approval

From: Kizer, Nathan <nathan.kizer@lubbock911.org>
Sent: Thursday, November 11, 2021 10:27 AM
To: Kraus, Windy <WKraus@lubbockcounty.gov>
Cc: Dyanne Neill <dyanne.neill@lubbock911.org>
Subject: LECD PSAP grant approval

Please find attached the Lubbock Emergency Communication District PSAP grant award letter for your agency. A copy of this letter has also been sent to your agency via U.S. Mail.

Congratulations on the approval of your grant! The District is happy to assist our PSAP agencies in providing the best possible 9-1-1 service to the citizens we serve. If you have any questions, please feel free to contact me via the information below.

Nathan Kizer
Executive Director
Lubbock Emergency Communication District
(806) 747-8909 (w)
(806) 441-8282 (m)
nathan.kizer@lubbock911.org