



Agenda

Commissioners Court Work Session

7/23/26 9:00 AM

916 Main, Lubbock County Office Building, 2nd Floor

Filed 7/20/2026 9:00 AM

Kelly Pinion

County Clerk

Lubbock County, Texas

1.00

Budget workshops will be held at various times from 9:00am-4:00pm on the 2nd floor auditorium at 916 Main Street on July 15th, July 16th, July 23rd, and July 27th.. The Budget Committee, which includes the Commissioners' Court, may attend. The Budget Committee will hear requests from County departments which are requesting County funding for FY2027 in an open meeting format. These requests may include but are not limited to precinct road operations and maintenance, capital expenditures, salaries, benefits, personnel issues, departmental operational expenses including travel and training expenses, contract and professional service expenses, and other budgetary requests. Discussions may include but are not limited to budget policies, priorities, timelines, and updates. These workshops will be recorded and posted on the Lubbock County website at www.lubbockcounty.gov <<http://www.lubbockcounty.gov>> the Monday following the workshop. Other workshops may be scheduled in August.

Lubbock County, Texas Taxpayer Impact Statement as of July 6, 2026

As of September 1, 2025, House Bill 1522 amends Section 551.043 of the Texas Government Code to add new notice required under the Texas Open Meetings Act. Specifically, when a governmental body posts notice of a meeting under Section 551.043(a)(c) at which it will discuss or adopt its budget, the notice must now include a taxpayer impact statement. The taxpayer impact statement must show, for the median-valued homestead property within the governmental body's jurisdiction:

- The property tax bill in dollars for the current fiscal year, and
- An estimate of the property tax bill in dollars for the upcoming fiscal year.

This requirement is intended to increase transparency by allowing taxpayers to see how proposed budgets may directly affect their property tax bills. The average value of homesteaded property provided by the Lubbock County Appraisal District is not currently available.

Budget Year	Median Value of Homesteaded Property*	Taxes under the Current Year Tax Rate	Estimated Taxes under Proposed Budget	Estimated Taxes under No New Revenue Rate
2025	\$219,456	\$735		
2026	N/A		N/A	N/A

* (Note: Lubbock County uses the "average" instead of "median" for the homestead property to use the exact values found on the appraisal district reports, the structure and comparative format remain fundamentally the same).



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CERTIFICATION OF POSTING

This will certify that a true and correct copy of the foregoing agenda has been posted on 7/9//2026 by 9:00 AM on the official bulletin board and at the west doors of the Lubbock County Courthouse, Lubbock, Texas, as written notice of the date, place, and subjects of the meeting of the Lubbock County Commissioners Court to be held on the 5th floor of the Lubbock County Courthouse, 904 Broadway, Lubbock, Texas. A true and correct copy of the agenda and certification has been filed this day with the Lubbock County Clerk.

A handwritten signature in blue ink, appearing to read "Curtis Parrish", is written over a horizontal line.

Curtis Parrish, County Judge

The Lubbock County Commissioners Court meetings are available to all persons regardless of disability. If you require special assistance, please contact the agenda clerk at (806) 775-1330 or in the County Judge's office on the first floor, Lubbock County Courthouse at least 48 hours in advance of the meetings.