

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2021	12	522	09/29/2021	BA#143	011-Multi	BUA BA#143	1	1	
1	01100310	500600		County Clerk	STAFF EMPLOYEES	883,345.00	-37,112.00	846,233.00	
	011-003-500600-10-000-				True Up Salary/Fringe Lines	09/29/2021			
2	01100510	500600		Technology Information Systems	STAFF EMPLOYEES	1,821,837.00	-54,625.00	1,767,212.00	
	011-005-500600-10-000-				True Up Salary/Fringe Lines	09/29/2021			
3	01100510	510300		Technology Information Systems	RETIREMENT	216,629.00	-9,304.00	207,325.00	
	011-005-510300-10-000-				True Up Salary/Fringe Lines	09/29/2021			
4	01101215	500600		Auditor	STAFF EMPLOYEES	729,888.00	-27,467.00	702,421.00	
	011-012-500600-15-000-				True Up Salary/Fringe Lines	09/29/2021			
5	01101215	510400		Auditor	GROUP HEALTH INSURANCE	105,434.00	-7,743.00	97,691.00	
	011-012-510400-15-000-				True Up Salary/Fringe Lines	09/29/2021			
6	01101420	500200		Courts	APPOINTED OFFICIALS	1,775,362.00	-12,357.00	1,763,005.00	
	011-014-500200-20-000-				True Up Salary/Fringe Lines	09/29/2021			
7	01101420	500600		Courts	STAFF EMPLOYEES	756,886.00	-15,445.00	741,441.00	
	011-014-500600-20-000-				True Up Salary/Fringe Lines	09/29/2021			
8	01101420	500800		Courts	TEMPORARY	101,000.00	-13,374.00	87,626.00	
	011-014-500800-20-000-				True Up Salary/Fringe Lines	09/29/2021			
9	01104025	500200		District Attorney	APPOINTED OFFICIALS	285,242.00	-8,206.00	277,036.00	
	011-040-500200-25-000-				True Up Salary/Fringe Lines	09/29/2021			
10	01104025	500600		District Attorney	STAFF EMPLOYEES	4,838,114.00	-40,269.00	4,797,845.00	
	011-040-500600-25-000-				True Up Salary/Fringe Lines	09/29/2021			
11	01104530	500600		Medical Examiner	STAFF EMPLOYEES	502,037.00	-15,543.00	486,494.00	
	011-045-500600-30-000-				True Up Salary/Fringe Lines	09/29/2021			
12	01104630	500600		Sheriff	STAFF EMPLOYEES	8,087,934.00	-57,494.00	8,030,440.00	
	011-046-500600-30-000-				True Up Salary/Fringe Lines	09/29/2021			
13	01104630	500700		Sheriff	OVERTIME COMPENSATION	342,800.00	-10,252.00	332,548.00	
	011-046-500700-30-000-				True Up Salary/Fringe Lines	09/29/2021			
14	01104630	510100		Sheriff	FICA	562,052.00	-10,043.00	552,009.00	
	011-046-510100-30-000-				True Up Salary/Fringe Lines	09/29/2021			
15	01104730	500600		Detention Center	STAFF EMPLOYEES	16,256,517.00	-25,475.00	16,231,042.00	
	011-047-500600-30-000-				True Up Salary/Fringe Lines	09/29/2021			

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	DESCRIPTION	LINE DESCRIPTION	EFF DATE		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND		
2021 12	522	09/29/2021	BA#143	011-Multi	BUA BA#143	1 1		
16	01104730	510100		Detention Center	FICA	1,088,256.00	-12,786.00	1,075,470.00
	011 -047-510100-30-000-				True Up Salary/Fringe Lines	09/29/2021		
17	01106140	500600		Facility Maintenance	STAFF EMPLOYEES	2,614,158.00	-44,459.00	2,569,699.00
	011 -061-500600-40-000-				True Up Salary/Fringe Lines	09/29/2021		
18	01107770	500700		Elections	OVERTIME COMPENSATION	68,212.00	-8,164.00	60,048.00
	011 -077-500700-70-000-				True Up Salary/Fringe Lines	09/29/2021		
19	01109090	500600		Public Works	STAFF EMPLOYEES	332,833.00	-14,764.00	318,069.00
	011 -090-500600-90-000-				True Up Salary/Fringe Lines	09/29/2021		
20	01100110	500100		Commissioners Court	ELECTED OFFICIALS	325,360.00	905.00	326,265.00
	011 -001-500100-10-000-				True Up Salary/Fringe Lines	09/29/2021		
21	01100110	500400		Commissioners Court	VEHICLE ALLOWANCE	19,200.00	53.00	19,253.00
	011 -001-500400-10-000-				True Up Salary/Fringe Lines	09/29/2021		
22	01100210	500100		County Judge	ELECTED OFFICIALS	159,815.00	3,658.00	163,473.00
	011 -002-500100-10-000-				True Up Salary/Fringe Lines	09/29/2021		
23	01100210	500200		County Judge	APPOINTED OFFICIALS	52,698.00	147.00	52,845.00
	011 -002-500200-10-000-				True Up Salary/Fringe Lines	09/29/2021		
24	01100210	510100		County Judge	FICA	12,203.00	209.00	12,412.00
	011 -002-510100-10-000-				True Up Salary/Fringe Lines	09/29/2021		
25	01100210	510200		County Judge	MEDICARE	2,933.00	77.00	3,010.00
	011 -002-510200-10-000-				True Up Salary/Fringe Lines	09/29/2021		
26	01100210	510300		County Judge	RETIREMENT	23,407.00	626.00	24,033.00
	011 -002-510300-10-000-				True Up Salary/Fringe Lines	09/29/2021		
27	01100210	510400		County Judge	GROUP HEALTH INSURANCE	24,735.00	962.00	25,697.00
	011 -002-510400-10-000-				True Up Salary/Fringe Lines	09/29/2021		
28	01100210	510500		County Judge	GROUP DENTAL INSURANCE	936.00	37.00	973.00
	011 -002-510500-10-000-				True Up Salary/Fringe Lines	09/29/2021		
29	01100310	500100		County Clerk	ELECTED OFFICIALS	81,340.00	226.00	81,566.00
	011 -003-500100-10-000-				True Up Salary/Fringe Lines	09/29/2021		
30	01100310	510400		County Clerk	GROUP HEALTH INSURANCE	169,011.00	5,006.00	174,017.00
	011 -003-510400-10-000-				True Up Salary/Fringe Lines	09/29/2021		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2021	12	522	09/29/2021	BA#143	011-Multi	BUA BA#143	1	1
31	01100915	500100		Treasurer	ELECTED OFFICIALS	81,340.00	226.00	81,566.00
	011-009-500100-15-000-				True Up Salary/Fringe Lines	09/29/2021		
32	01100915	500600		Treasurer	STAFF EMPLOYEES	156,360.00	2,972.00	159,332.00
	011-009-500600-15-000-				True Up Salary/Fringe Lines	09/29/2021		
33	01100915	510400		Treasurer	GROUP HEALTH INSURANCE	53,619.00	2,252.00	55,871.00
	011-009-510400-15-000-				True Up Salary/Fringe Lines	09/29/2021		
34	01100915	510500		Treasurer	GROUP DENTAL INSURANCE	1,944.00	83.00	2,027.00
	011-009-510500-15-000-				True Up Salary/Fringe Lines	09/29/2021		
35	01101015	500100		Tax Office	ELECTED OFFICIALS	81,340.00	226.00	81,566.00
	011-010-500100-15-000-				True Up Salary/Fringe Lines	09/29/2021		
36	01101015	510400		Tax Office	GROUP HEALTH INSURANCE	263,585.00	11,677.00	275,262.00
	011-010-510400-15-000-				True Up Salary/Fringe Lines	09/29/2021		
37	01101115	510400		Purchasing	GROUP HEALTH INSURANCE	46,180.00	1,277.00	47,457.00
	011-011-510400-15-000-				True Up Salary/Fringe Lines	09/29/2021		
38	01101420	501000		Courts	SUPPLEMENTAL SALARY	31,200.00	87.00	31,287.00
	011-014-501000-20-000-				True Up Salary/Fringe Lines	09/29/2021		
39	01101420	510400		Courts	GROUP HEALTH INSURANCE	368,560.00	16,473.00	385,033.00
	011-014-510400-20-000-				True Up Salary/Fringe Lines	09/29/2021		
40	01101520	501000		Appellate Courts	SUPPLEMENTAL SALARY	19,280.00	53.00	19,333.00
	011-015-501000-20-000-				True Up Salary/Fringe Lines	09/29/2021		
41	01101520	510100		Appellate Courts	FICA	1,195.00	3.00	1,198.00
	011-015-510100-20-000-				True Up Salary/Fringe Lines	09/29/2021		
42	01101520	510200		Appellate Courts	MEDICARE	280.00	1.00	281.00
	011-015-510200-20-000-				True Up Salary/Fringe Lines	09/29/2021		
43	01101520	510300		Appellate Courts	RETIREMENT	2,142.00	6.00	2,148.00
	011-015-510300-20-000-				True Up Salary/Fringe Lines	09/29/2021		
44	01102320	500100		District Clerk	ELECTED OFFICIALS	81,340.00	226.00	81,566.00
	011-023-500100-20-000-				True Up Salary/Fringe Lines	09/29/2021		
45	01103120	500100		Justice of the Peace 1	ELECTED OFFICIALS	75,725.00	211.00	75,936.00
	011-031-500100-20-000-				True Up Salary/Fringe Lines	09/29/2021		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	LINE DESCRIPTION	EFF DATE		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2021 12	522	09/29/2021	BA#143	011-Multi	BUA BA#143	1	1	
46	01103120	510300		Justice of the Peace	1 RETIREMENT	26,667.00	39.00	26,706.00
	011-031-510300-20-000-				True Up Salary/Fringe Lines	09/29/2021		
47	01103120	510400		Justice of the Peace	1 GROUP HEALTH INSURANCE	58,124.00	2,037.00	60,161.00
	011-031-510400-20-000-				True Up Salary/Fringe Lines	09/29/2021		
48	01103120	510500		Justice of the Peace	1 GROUP DENTAL INSURANCE	2,564.00	110.00	2,674.00
	011-031-510500-20-000-				True Up Salary/Fringe Lines	09/29/2021		
49	01103220	500100		Justice of the Peace	2 ELECTED OFFICIALS	75,725.00	211.00	75,936.00
	011-032-500100-20-000-				True Up Salary/Fringe Lines	09/29/2021		
50	01103220	500700		Justice of the Peace	2 OVERTIME COMPENSATION	401.00	177.00	578.00
	011-032-500700-20-000-				True Up Salary/Fringe Lines	09/29/2021		
51	01103220	510400		Justice of the Peace	2 GROUP HEALTH INSURANCE	38,181.00	1,772.00	39,953.00
	011-032-510400-20-000-				True Up Salary/Fringe Lines	09/29/2021		
52	01103320	500100		Justice of the Peace	3 ELECTED OFFICIALS	75,725.00	211.00	75,936.00
	011-033-500100-20-000-				True Up Salary/Fringe Lines	09/29/2021		
53	01103320	510400		Justice of the Peace	3 GROUP HEALTH INSURANCE	51,861.00	2,843.00	54,704.00
	011-033-510400-20-000-				True Up Salary/Fringe Lines	09/29/2021		
54	01103320	510500		Justice of the Peace	3 GROUP DENTAL INSURANCE	2,812.00	135.00	2,947.00
	011-033-510500-20-000-				True Up Salary/Fringe Lines	09/29/2021		
55	01103420	500100		Justice of the Peace	4 ELECTED OFFICIALS	75,725.00	211.00	75,936.00
	011-034-500100-20-000-				True Up Salary/Fringe Lines	09/29/2021		
56	01103420	510400		Justice of the Peace	4 GROUP HEALTH INSURANCE	68,439.00	2,663.00	71,102.00
	011-034-510400-20-000-				True Up Salary/Fringe Lines	09/29/2021		
57	01103420	510500		Justice of the Peace	4 GROUP DENTAL INSURANCE	2,734.00	106.00	2,840.00
	011-034-510500-20-000-				True Up Salary/Fringe Lines	09/29/2021		
58	01104025	500900		District Attorney	PART TIME POSITION	55,065.00	975.00	56,040.00
	011-040-500900-25-000-				True Up Salary/Fringe Lines	09/29/2021		
59	01104025	510400		District Attorney	GROUP HEALTH INSURANCE	570,744.00	11,649.00	582,393.00
	011-040-510400-25-000-				True Up Salary/Fringe Lines	09/29/2021		
60	01104130	500100		Constable Precinct 1	ELECTED OFFICIALS	51,590.00	143.00	51,733.00
	011-041-500100-30-000-				True Up Salary/Fringe Lines	09/29/2021		

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YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2021	12	522	09/29/2021	BA#143	011-Multi	BUA BA#143	1	1
61	01104130	510300		Constable Precinct 1	RETIREMENT	5,732.00	16.00	5,748.00
	011 -041-	510300-30-000-			True Up Salary/Fringe Lines	09/29/2021		
62	01104230	500100		Constable Precinct 2	ELECTED OFFICIALS	51,590.00	143.00	51,733.00
	011 -042-	500100-30-000-			True Up Salary/Fringe Lines	09/29/2021		
63	01104230	510300		Constable Precinct 2	RETIREMENT	5,732.00	16.00	5,748.00
	011 -042-	510300-30-000-			True Up Salary/Fringe Lines	09/29/2021		
64	01104230	510400		Constable Precinct 2	GROUP HEALTH INSURANCE	13,483.00	525.00	14,008.00
	011 -042-	510400-30-000-			True Up Salary/Fringe Lines	09/29/2021		
65	01104230	510500		Constable Precinct 2	GROUP DENTAL INSURANCE	490.00	19.00	509.00
	011 -042-	510500-30-000-			True Up Salary/Fringe Lines	09/29/2021		
66	01104330	500100		Constable Precinct 3	ELECTED OFFICIALS	51,590.00	143.00	51,733.00
	011 -043-	500100-30-000-			True Up Salary/Fringe Lines	09/29/2021		
67	01104330	510300		Constable Precinct 3	RETIREMENT	5,732.00	16.00	5,748.00
	011 -043-	510300-30-000-			True Up Salary/Fringe Lines	09/29/2021		
68	01104430	500100		Constable Precinct 4	ELECTED OFFICIALS	51,590.00	143.00	51,733.00
	011 -044-	500100-30-000-			True Up Salary/Fringe Lines	09/29/2021		
69	01104430	510300		Constable Precinct 4	RETIREMENT	5,732.00	16.00	5,748.00
	011 -044-	510300-30-000-			True Up Salary/Fringe Lines	09/29/2021		
70	01104430	510400		Constable Precinct 4	GROUP HEALTH INSURANCE	13,483.00	525.00	14,008.00
	011 -044-	510400-30-000-			True Up Salary/Fringe Lines	09/29/2021		
71	01104430	510500		Constable Precinct 4	GROUP DENTAL INSURANCE	680.00	26.00	706.00
	011 -044-	510500-30-000-			True Up Salary/Fringe Lines	09/29/2021		
72	01104530	500200		Medical Examiner	APPOINTED OFFICIALS	120,000.00	334.00	120,334.00
	011 -045-	500200-30-000-			True Up Salary/Fringe Lines	09/29/2021		
73	01104530	510900		Medical Examiner	WORKER'S COMPENSATION	7,663.00	166.00	7,829.00
	011 -045-	510900-30-000-			True Up Salary/Fringe Lines	09/29/2021		
74	01104630	500100		Sheriff	ELECTED OFFICIALS	118,920.00	331.00	119,251.00
	011 -046-	500100-30-000-			True Up Salary/Fringe Lines	09/29/2021		
75	01104630	501300		Sheriff	LONGEVITY	52,200.00	6,537.00	58,737.00
	011 -046-	501300-30-000-			True Up Salary/Fringe Lines	09/29/2021		

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LN	ORG	ACCOUNT	ACCOUNT	LINE	DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2021	12	522 09/29/2021	BA#143	011-Multi	BUA BA#143	1	1		
76	01104630	501400		Sheriff	INCENTIVE PAY		295,000.00	15,206.00	310,206.00
	011	-046-501400-30-000-			True Up Salary/Fringe Lines	09/29/2021			
77	01104630	510400		Sheriff	GROUP HEALTH INSURANCE		1,275,924.00	49,129.00	1,325,053.00
	011	-046-510400-30-000-			True Up Salary/Fringe Lines	09/29/2021			
78	01104630	510500		Sheriff	GROUP DENTAL INSURANCE		68,838.00	2,676.00	71,514.00
	011	-046-510500-30-000-			True Up Salary/Fringe Lines	09/29/2021			
79	01104730	500700		Detention Center	OVERTIME COMPENSATION		700,000.00	146,843.00	846,843.00
	011	-047-500700-30-000-			True Up Salary/Fringe Lines	09/29/2021			
80	01104730	501300		Detention Center	LONGEVITY		36,000.00	3,606.00	39,606.00
	011	-047-501300-30-000-			True Up Salary/Fringe Lines	09/29/2021			
81	01104730	501400		Detention Center	INCENTIVE PAY		360,000.00	21,950.00	381,950.00
	011	-047-501400-30-000-			True Up Salary/Fringe Lines	09/29/2021			
82	01104730	510400		Detention Center	GROUP HEALTH INSURANCE		2,732,064.00	100,113.00	2,832,177.00
	011	-047-510400-30-000-			True Up Salary/Fringe Lines	09/29/2021			
83	01106855	510400		General Assistance	GROUP HEALTH INSURANCE		28,226.00	168.00	28,394.00
	011	-068-510400-55-000-			True Up Salary/Fringe Lines	09/29/2021			
84	01107055	500600		Veterans Affairs	STAFF EMPLOYEES		45,280.00	128.00	45,408.00
	011	-070-500600-55-000-			True Up Salary/Fringe Lines	09/29/2021			
85	01107055	510300		Veterans Affairs	RETIREMENT		5,031.00	14.00	5,045.00
	011	-070-510300-55-000-			True Up Salary/Fringe Lines	09/29/2021			
86	01107055	510400		Veterans Affairs	GROUP HEALTH INSURANCE		11,252.00	438.00	11,690.00
	011	-070-510400-55-000-			True Up Salary/Fringe Lines	09/29/2021			
87	01107055	510500		Veterans Affairs	GROUP DENTAL INSURANCE		446.00	17.00	463.00
	011	-070-510500-55-000-			True Up Salary/Fringe Lines	09/29/2021			
88	01107055	510900		Veterans Affairs	WORKER'S COMPENSATION		122.00	1.00	123.00
	011	-070-510900-55-000-			True Up Salary/Fringe Lines	09/29/2021			
89	01107770	500200		Elections	APPOINTED OFFICIALS		84,318.00	711.00	85,029.00
	011	-077-500200-70-000-			True Up Salary/Fringe Lines	09/29/2021			
90	01107770	510400		Elections	GROUP HEALTH INSURANCE		81,829.00	1,065.00	82,894.00
	011	-077-510400-70-000-			True Up Salary/Fringe Lines	09/29/2021			

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ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	ACCOUNT	LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2021 12	522	09/29/2021	BA#143	011-Multi	BUA BA#143	1 1			
91	01107770	510600		Elections	LIFE INSURANCE	550.00	1.00	551.00	
	011 -077-510600-70-000-				True Up Salary/Fringe Lines	09/29/2021			
92	01109090	510400		Public works	GROUP HEALTH INSURANCE	45,340.00	2,810.00	48,150.00	
	011 -090-510400-90-000-				True Up Salary/Fringe Lines	09/29/2021			
93	01109090	510500		Public works	GROUP DENTAL INSURANCE	2,075.00	89.00	2,164.00	
	011 -090-510500-90-000-				True Up Salary/Fringe Lines	09/29/2021			
** JOURNAL TOTAL								0.00	

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CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
	EFF	DATE								LINE					
2021	12	522													
BUA	01100310-500600										STAFF EMPLOYEES		5		37,112.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100510-500600										STAFF EMPLOYEES		5		54,625.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100510-510300										RETIREMENT		5		9,304.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01101215-500600										STAFF EMPLOYEES		5		27,467.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01101215-510400										GROUP HEALTH INSURANCE		5		7,743.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01101420-500200										APPOINTED OFFICIALS		5		12,357.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01101420-500600										STAFF EMPLOYEES		5		15,445.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01101420-500800										TEMPORARY		5		13,374.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104025-500200										APPOINTED OFFICIALS		5		8,206.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104025-500600										STAFF EMPLOYEES		5		40,269.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104530-500600										STAFF EMPLOYEES		5		15,543.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104630-500600										STAFF EMPLOYEES		5		57,494.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104630-500700										OVERTIME COMPENSATION		5		10,252.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104630-510100										FICA		5		10,043.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104730-500600										STAFF EMPLOYEES		5		25,475.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01104730-510100										FICA		5		12,786.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01106140-500600										STAFF EMPLOYEES		5		44,459.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01107770-500700										OVERTIME COMPENSATION		5		8,164.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01109090-500600										STAFF EMPLOYEES		5		14,764.00
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100110-500100										ELECTED OFFICIALS		5	905.00	
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100110-500400										VEHICLE ALLOWANCE		5	53.00	
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100210-500100										ELECTED OFFICIALS		5	3,658.00	
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100210-500200										APPOINTED OFFICIALS		5	147.00	
	09/29/2021	BA#143	BA#143	011-Multi							True Up Salary/Fringe Lines	T			
BUA	01100210-510100										FICA		5	209.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
BUA	01100210-510200	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		77.00	
BUA	01100210-510300	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		626.00	
BUA	01100210-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		962.00	
BUA	01100210-510500	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		37.00	
BUA	01100310-500100	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		226.00	
BUA	01100310-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		5,006.00	
BUA	01100915-500100	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		226.00	
BUA	01100915-500600	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		2,972.00	
BUA	01100915-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		2,252.00	
BUA	01100915-510500	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		83.00	
BUA	01101015-500100	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		226.00	
BUA	01101015-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		11,677.00	
BUA	01101115-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		1,277.00	
BUA	01101420-501000	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		87.00	
BUA	01101420-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		16,473.00	
BUA	01101520-501000	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		53.00	
BUA	01101520-510100	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		3.00	
BUA	01101520-510200	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		1.00	
BUA	01101520-510300	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		6.00	
BUA	01102320-500100	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		226.00	
BUA	01103120-500100	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		211.00	
BUA	01103120-510300	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		39.00	
BUA	01103120-510400	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		2,037.00	
BUA	01103120-510500	09/29/2021	BA#143	BA#143	011-Multi	T	True Up Salary/Fringe Lines						5		110.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL				ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC			
BUA 01103220-500100	09/29/2021	BA#143	BA#143	011-Multi		ELECTED OFFICIALS	5	211.00	
BUA 01103220-500700	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	177.00	
BUA 01103220-510400	09/29/2021	BA#143	BA#143	011-Multi		OVERTIME COMPENSATION	5		
BUA 01103320-500100	09/29/2021	BA#143	BA#143	011-Multi		GROUP HEALTH INSURANCE	5	1,772.00	
BUA 01103320-510400	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	211.00	
BUA 01103320-510500	09/29/2021	BA#143	BA#143	011-Multi		GROUP HEALTH INSURANCE	5	2,843.00	
BUA 01103420-500100	09/29/2021	BA#143	BA#143	011-Multi		GROUP DENTAL INSURANCE	5	135.00	
BUA 01103420-510400	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	211.00	
BUA 01103420-510500	09/29/2021	BA#143	BA#143	011-Multi		GROUP HEALTH INSURANCE	5	2,663.00	
BUA 01104025-500900	09/29/2021	BA#143	BA#143	011-Multi		GROUP DENTAL INSURANCE	5	106.00	
BUA 01104025-510400	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	975.00	
BUA 01104130-500100	09/29/2021	BA#143	BA#143	011-Multi		PART TIME POSITION	5	11,649.00	
BUA 01104130-510300	09/29/2021	BA#143	BA#143	011-Multi		GROUP HEALTH INSURANCE	5	143.00	
BUA 01104230-500100	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	16.00	
BUA 01104230-510300	09/29/2021	BA#143	BA#143	011-Multi		ELECTED OFFICIALS	5	143.00	
BUA 01104230-510400	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	16.00	
BUA 01104230-510500	09/29/2021	BA#143	BA#143	011-Multi		ELECTED OFFICIALS	5	525.00	
BUA 01104330-500100	09/29/2021	BA#143	BA#143	011-Multi		GROUP HEALTH INSURANCE	5	19.00	
BUA 01104330-510300	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	143.00	
BUA 01104330-510400	09/29/2021	BA#143	BA#143	011-Multi		GROUP DENTAL INSURANCE	5	16.00	
BUA 01104330-510500	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	143.00	
BUA 01104430-500100	09/29/2021	BA#143	BA#143	011-Multi		ELECTED OFFICIALS	5	16.00	
BUA 01104430-510300	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	143.00	
BUA 01104430-510400	09/29/2021	BA#143	BA#143	011-Multi		GROUP HEALTH INSURANCE	5	525.00	
BUA 01104430-510500	09/29/2021	BA#143	BA#143	011-Multi		GROUP DENTAL INSURANCE	5	26.00	
BUA 01104530-500200	09/29/2021	BA#143	BA#143	011-Multi		True Up Salary/Fringe Lines	5	334.00	
BUA 01104530-510900	09/29/2021	BA#143	BA#143	011-Multi		APPOINTED OFFICIALS	5	166.00	
						WORKER'S COMPENSATION	5		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL				ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC			
BUA 01104630-500100	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines ELECTED OFFICIALS	5	331.00	
BUA 01104630-501300	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines LONGEVITY	5	6,537.00	
BUA 01104630-501400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines INCENTIVE PAY	5	15,206.00	
BUA 01104630-510400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP HEALTH INSURANCE	5	49,129.00	
BUA 01104630-510500	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP DENTAL INSURANCE	5	2,676.00	
BUA 01104730-500700	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines OVERTIME COMPENSATION	5	146,843.00	
BUA 01104730-501300	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines LONGEVITY	5	3,606.00	
BUA 01104730-501400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines INCENTIVE PAY	5	21,950.00	
BUA 01104730-510400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP HEALTH INSURANCE	5	100,113.00	
BUA 01106855-510400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP HEALTH INSURANCE	5	168.00	
BUA 01107055-500600	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines STAFF EMPLOYEES	5	128.00	
BUA 01107055-510300	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines RETIREMENT	5	14.00	
BUA 01107055-510400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP HEALTH INSURANCE	5	438.00	
BUA 01107055-510500	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP DENTAL INSURANCE	5	17.00	
BUA 01107055-510900	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines WORKER'S COMPENSATION	5	1.00	
BUA 01107770-500200	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines APPOINTED OFFICIALS	5	711.00	
BUA 01107770-510400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP HEALTH INSURANCE	5	1,065.00	
BUA 01107770-510600	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines LIFE INSURANCE	5	1.00	
BUA 01109090-510400	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP HEALTH INSURANCE	5	2,810.00	
BUA 01109090-510500	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines GROUP DENTAL INSURANCE	5	89.00	
	09/29/2021	BA#143	BA#143	011-Multi		T True Up Salary/Fringe Lines JOURNAL 2021/12/522 TOTAL		.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT							
					FUND TOTAL	.00	.00

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby order the FY2021 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 29th day of September, 2021, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

