

Attachment A: Lubbock County Better Safer Roads Program Budget Amendment

Project	Roadway	2019	2021	2023	2025	Bond Allocation
B11003	Woodrow Road	\$ 300,000	\$ 6,300,000	\$ 12,000,000	\$ -	\$ 18,600,000
B11004	Woodrow Road	\$ -	\$ 17,000,000	\$ -	\$ -	\$ 17,000,000
B11005	CR 2300 (Ave P)	\$ 110,000	\$ 1,990,000	\$ -	\$ -	\$ 2,100,000
B11006	CR 6900 (50th St)	\$ 250,000	\$ 4,750,000	\$ -	\$ -	\$ 5,000,000
B11007	CR 1500 (Alcove Ave)	\$ 210,000	\$ 590,000	\$ 7,200,000	\$ -	\$ 8,000,000
B11009	CR 2100/Indiana Ave		\$ 2,000,000		\$ -	\$ 2,000,000
B11010	CR 7700	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
B11008	Miscellaneous Road Conversions	\$ 91,000	\$ 91,000	\$ 318,000	\$ -	\$ 500,000
B21011	CR 3600 (Horseshoe Bend)	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
B21009	CR 2500 (MLK Blvd)	\$ 600,000	\$ -	\$ 5,400,000	\$ -	\$ 6,000,000
B21010	CR 7300	\$ 440,000	\$ 1,980,000	\$ 1,980,000	\$ -	\$ 4,400,000
B21012	Miscellaneous Road Conversions	\$ 273,000	\$ 273,000	\$ 954,000	\$ -	\$ 1,500,000
B31013	CR 2900 (MBCI Road)	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
B31014	CR 3300/Walnut St	\$ 140,000	\$ 1,260,000	\$ -	\$ -	\$ 1,400,000
B31015	CR 6400	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
B31016	Miscellaneous Road Conversions	\$ 545,000	\$ 795,000	\$ 1,660,000	\$ -	\$ 3,000,000
B41017	FM 1294	\$ 675,000	\$ -	\$ -		\$ 675,000
B41018	Ave N	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
B41020	CR 1700			\$ 13,325,000	\$ -	\$ 13,325,000
B41019	Miscellaneous Road Conversions	\$ 91,000	\$ 91,000	\$ 318,000		\$ 500,000
B51002	TxDOT Project Match	\$ -	\$ 2,800,000	\$ 6,200,000	\$ -	\$ 9,000,000
B51001	Program Administration	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000		\$ 4,000,000
Total		\$ 5,125,000	\$ 40,920,000	\$ 53,605,000	\$ -	\$ 99,650,000
Original Budget		\$ 5,090,000	\$ 40,920,000	\$ 46,540,000	\$ 7,100,000	
		\$ 35,000	\$ -	\$ 7,065,000	\$ (7,100,000)	
Cummulative Total		\$ 5,125,000	\$ 46,045,000	\$ 99,650,000	\$ 99,650,000	

1. Modified FY 2023 issuance to inculde FY 2025 issuance

2. Budget Modifications and inclusion of CR 1700as a Tier I Project.

Amendment Date: June 13, 2022