

**LUBBOCK COUNTY
FY2027 BUDGET CALENDAR**

Date	Calendar of Events	Time
March 23, 2026	<u>Public Meeting</u> - Approve Budget Calendar.	Agenda Item
April 2, 2026	Preliminary budget discussions (Tax Rate, Strategic Plan, Long Range Plan) meeting with Commissioners Court/Budget Officer	9:00 AM/ 1:30PM
April - May 2026	Departments develop technology budget request with ITS Department	
April 2026	Compile initial revenue estimates - County Auditor	
April 30, 2026	Chief Appraiser delivers "Estimate of Total Taxable Value." Tax Code 26.01(e)	
May 1, 2026	Departmental Budget Preparation Packets distributed; Enterprise ERP (Munis) open for budget entry.	
May 12, 13, 19, 2026	Departments present personnel request to Personnel Committee.	1:30-4:30 PM
May 29, 2026	Deadline for Departments to submit initial budget requests.	Noon
June 22, 2026	Budget Workshops -Preliminary Budget Discussions Budget Officer, County Judge and Commissioners	1:30 PM
June 23, 25, 30, 2026	Budget Workshops - Capital Improvement Plan/5 yr Plans Court Administration, Facilities Maintenance, Public Works, Road & Bridge and the Sheriff's Office	9:00 AM/ 1:30PM
July 2026	Budget Workshops - Budget Officer, County Judge and Commissioners, departments as needed	Tues. & Thurs
July 20, 2026	Need proposed Elected Officials salary increases & allowances <i>LGC 152.013(b)(1)</i>	
July 23, 2026	Publish proposed salary increases or allowances for Elected Officials <i>LGC 152.013(b)</i>	
July 24, 2026	Certified Roll Delivered from LCAD. <i>Tax Code 26.01(a-1)</i>	* Statutory date 7/25/26

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July 27, 2026	Commissioners Court to vote proposed salary increases or allowances for Elected Officials <i>LGC 152.013(b)</i>	Agenda Item
July 27, 2026	Notify in writing, each elected county/precinct officers of their salary and expense allowances. <i>LGC 152.013(c)</i>	
July 30, 2026	**File proposed budget with the County Clerk <i>by July 30th</i> <i>LGC 111.006, 111.037, 111.066</i>	** Suggested date
August 2026	Budget Workshops - Budget Officer, County Judge and Commissioners, departments as needed	Tues. & Thurs
August 1, 2026	Requests for hearing due from aggrieved officials; 5 days from written notification <i>LGC 152.016(a)(2)</i>	Saturday
August 3, 2026	LCAD sends calculated no new revenue, formerly called "effective rate". <i>Tax Code 26.04(b)(e-1)</i>	
August 5, 2026	Calculation and posting of tax rate on county website, <i>Tax Code 26.052(c) Tax Code 26.04(e)</i>	
August 10, 2026	<u>Public Meeting</u> - UMC Hospital District presents hospital budget to Commissioners Court	Agenda Item
August 10, 2026	<u>Public Meeting</u> - to select Grievance Committee Members. within 15 days after request for hearings are due. <i>LGC 152.016</i>	Agenda Item
August 13, 2026	Publish <i>"Notice of Proposed Tax Rate"</i> . <i>Tax Code 26.06(b)</i>	
August 17, 2025	<u>Deadline</u> for County Judge to order General Election. <i>TX Election Code 3.005</i>	
August 20, 2026	<u>Public Meeting</u> - Public hearing of the Grievance Committee. <i>LGC 152.016(b)</i>	2:00 PM
August 24, 2026	<u>Public Meeting</u> -1st Public Hearing on Tax Increase, if needed	10:15 AM
August 24, 2026	<u>Public Meeting</u> - Consider Grievance Committee recommendations. <i>LGC 152.016(c)</i>	Agenda Item

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August 24, 2026	<u>Public Meeting</u> -to discuss tax rate. <i>Tax Code 26.17, 26.04(e)</i>	Agenda Item
August 24, 2026	<u>Public Meeting</u> - Adopt tax rate. <i>Tax Code 26.05(a), 26.06(e)</i>	Agenda Item
August 24, 2026	<u>Public Meeting</u> - Call/Order an election if the proposed tax rate is more than the VAR. <i>Elect. Code Sec. 3.005(c)</i>	Agenda Item
August 24, 2026	Notify departments of proposed budget appropriations, after adoption of the tax rate.	
August 28, 2026	File proposed budget with County Clerk and make it available for public review on website.	
September 2026	Budget Workshops - Budget Officer, County Judge and Commissioners, departments as needed	Tues. & Thurs
September 3, 2026	Publish the " <i>Notice of Public Hearing on Budget</i> " by this date.	
September 14, 2026	<u>Public Meeting</u> -Adopt the tax rate, if needed <i>Tax Code Sec.26.05(A)</i>	Agenda Item
September 14, 2026	<u>Public Meeting</u> - Vote on the UMC Hospital District proposed tax rate and the UMC Hospital District's Budget.	Agenda Item
September 14, 2026	<u>Public Meeting</u> - set the salary, expenses, & other allowances of elected county or precinct officers. <i>LGC 152.013(a)</i>	Agenda Item
September 14, 2026	<u>Public Meeting</u> - Approve the County Clerk's Archive Fee <i>LGC 118.025(e)</i>	Agenda Item
September 14, 2026	<u>Public Meeting</u> - Hearing on Budget.	10:45 AM
September 14, 2026	<u>Public Meeting</u> - Adopt Budget and file a copy w/County Clerk.	After Hearing
September 28, 2026	<u>Public Meeting</u> -Adopt the tax rate, if needed. <i>Tax Code Sec.26.05(A)</i>	Agenda Item
September 28, 2026	<u>Public Meeting</u> - Adopt Budget and file a copy w/County Clerk.	Agenda Item
November 3, 2026	<i>Unified election w/tax rate increase on the ballot, if needed.</i>	