

ABERNATHY VOLUNTEER FIRE DEPARTMENT

PO BOX 266 – 811 AVE. D, ABERNATHY, TEXAS 79311

City Hall Phone: 806-298-2546



TO: Lubbock County Commissioner's Court

FROM: Kelly Vandygriff, Fire Chief

DATE: December 20, 2023

RE: Critical Needs Funding 2024

Thank you for your continued support of the Lubbock County Fire Departments to include Abernathy Fire Department. This year's critical needs funding application for Abernathy includes a UTV/ATV for the purpose of fire and rescue operations. This vehicle if approved will supplement rural fire operations to those areas that are hard to access because of rough terrain, vegetation, weather, or other issues that normally arise during these types of events. One example of where this will assist us is reducing the damage to full-size vehicles trying to access hard to reach areas such as we had this past year on a fire near County Road 5200 and FM 2528 where we damaged the front end of a brush truck.

The vehicle will also be used if needed for vehicle fires and other types of fires during events where vehicles are gathered in areas where maneuverability of larger apparatus is difficult such as school events and community gatherings. The UTV/ATV will also be used for patient transport during special events and will also be available to transport rescue tools to off road locations during major vehicle accidents. We also feel that this piece of equipment will be a great resource for recruitment and retention of new and younger personnel during a time when finding and keeping volunteers is difficult.

The trailer will be used to transport the vehicle and water for the suppression system to other rural areas if the need arises and the vehicle is requested through mutual aid requests.

The Genesis ram rescue tool will supplement our already existing line of battery powered extrication tools.

Again, thank you for your assistance and if you have any questions or concerns, please feel free to contact me on my personal cell phone, 806-535-4174.

Thank You,

Kelly Vurdy goff

Kelly Vandygriff

Fire Chief



In the FY24 Lubbock County Budget, the Lubbock County Commissioners Court have allocated a total of \$500,000 for Public Safety Critical Needs Funding to contracted fire departments in Lubbock County. These funds are separate and apart from the contractual Fire and Rescue Suppressions Services Interlocal Agreement and are not meant to function as a budget reduction mechanism for the fire department or to replace other source(s) of income by another governmental entity. This allocation is specifically allotted to supplement the fire department's budget in meeting the critical needs for equipment. They are meant to exclusively enhance the firefighting capabilities of the fire department and to facilitate the purchase of additional firefighting equipment and/or PPE to bolster the fire department's fire services and functions.

Lubbock County will distribute up to \$500,000 for Public Safety Critical Needs Funding with approved application between the 11 contracted fire departments that are in good standing with the County. Lubbock County shall not accrue any equity or ownership interest in any firefighting and/or PPE equipment purchased by the fire department and likewise, Lubbock County shall not be responsible for licensing, inspection, repairs or maintenance of any firefighting equipment and/or PPE purchased by the fire department. **Applications will be accepted through December 31, 2023. Completion of a funding request application does not guarantee Public Safety Critical Need Funding for any given entity.**

Applying for the Public Safety Critical Need Funding

- Applications for the Public Safety Critical Need Funding will be accepted through December 31, 2023.
- Completed applications must be actually received (not postmarked) by midnight on the submission deadline of December 31, 2023.
- Funding request should be submitted by email to the Lubbock County Office of Emergency Management at <u>firereports@lubbockcounty.gov</u>

OR

Lubbock County Office of Emergency Management Attn: Clinton Thetford P.O. Box 10536 Lubbock, TX 79408



<u>Eligibility</u>

- Fire departments must submit a complete application by the December 31, 2023 deadline.
- Fire departments must be contracted with Lubbock County for Fire and Rescue Suppression services.
- Contracted fire departments must be in compliance with all contractual obligations outline in the Fire and Rescue Suppression Interlocal Agreement.
- Eligible equipment purchases for firefighting equipment and/or personal protective equipment (PPE) related to fire and rescue services for the fire department must align with priority funding categories identified by Lubbock County.
- Purchases made with Public Safety Critical Needs Funding must be substantiated by required documentation. Unsubstantiated purchases will result in the ineligibility of the fire department for future Public Safety Critical Needs Funding, if any.

Requirements

- Fiscal year 2024 funds shall be used exclusively to enhance the firefighting capabilities of the fire department and to facilitate the purchase of additional firefighting equipment and/or PPE to bolster the fire department's fire services and functions.
- Equipment purchased with Public Safety Critical Needs Funding must be used to provide Fire and Rescue Services to the Citizens of Lubbock County.
- The fire department shall expend funds awarded by Lubbock County on the purchase of firefighting equipment and/or personal protective equipment (PPE) related to fire and rescue services for the fire department. The fire department's equipment must align with priority funding categories identified by Lubbock County. Categories include:
 - 1. Personal Protective Equipment
 - 2. Firefighting equipment related to fire and rescue services for the fire department (e.g. fire cache such as fire hoses, nozzles, rescue equipment, extrication equipment, hand tools, PPV fans, flashlights, ladders or other firefighting equipment).



- 3. Other equipment related to fire and rescue services for the fire department (e.g. Vehicles, Generators or associated equipment for vehicle maintenance).
- Any amount expended over awarded funds for the purchase of firefighting equipment and/or PPE related to fire and rescue services is the responsibility of the fire department alone.
- Within 30 days of expending funds for the purchase of firefighting equipment and/or PPE, itemized receipts, invoices and canceled checks must be submitted to the Lubbock County Office of Emergency Management by email at <u>firereports@lubbockcounty.gov</u>
- The purchase of firefighting equipment and/or PPE related to fire and rescue services must be accounted for with itemized receipts, and/or invoices and canceled checks reported to the Lubbock County Office of Emergency Management by July 31, 2024 by email at <u>firereports@lubbockcounty.gov</u>
- Contracted fire department will provide Lubbock County Emergency Management Office all documentation necessary to verify equipment purchases and adhere to all reporting requirements as noted by Lubbock County. Unsubstantiated equipment purchases will result in the ineligibility of the agency for future Public Safety Critical Needs Funding, if any.
- List of Approved Documentation required includes but is not limited to:

Quotes from Vendor (used for proposed budgets and funding request)

Order Forms (used if product are back ordered)

Receipts and / or Paid Invoice from the vendor and a canceled check. (equipment purchase substantiation)

Debit / Credit Card Receipt



By signing this request, I understand and affirm that:

I understand Lubbock County will distribute the Public Safety Critical Needs Funding to contracted fire departments with approved applications. I agree to abide by the requirements as outlined in this document for the use of the allocated funding.

I understand that funding awards will be determined by Lubbock County in its sole discretion. Applications may be awarded for the full or partial amounts of the funds requested, or may be declined.

I understand that this request for funding and any application materials voluntarily submitted as part of this request are public records unless otherwise exempt under applicable law. All information received from an applicant organization, whether received in connection with the application or in connection with any funded activities performed, is subject to disclosure pursuant to the Texas Public Information Act, unless otherwise accepted.

I certify that I have the legal authority of the organization represented in this application to submit this request for funding on its behalf, and I further certify that the information submitted in this application is true and correct to the best of my knowledge. I understand that Lubbock County will rely on the accuracy of the submittals and certifications made in conjunction with this application. Any false statements, concealment of information, submission of altered documents, use of funds for ineligible purposes, or similar actions are considered fraudulent and may result in repayment of the funds awarded or other legal action.

Any funds awarded to the contracted fire department, for the purchase of firefighting equipment and/or PPE related to fire and rescue services not accounted for with itemized receipts, and/or invoices and canceled checks reported to the Lubbock County by July 31, 2024 will be ineligible for future Public Safety Critical Needs Funding for fire suppression and rescue, if any, or until such proof of purchase is provided to Lubbock County.

| Kelly Vandygriff | Fire Chief |
|------------------|------------|
| Printed Name | Title |
| Killy Vardy goff | 12/20/2023 |



Signature

Date

Please provide a line item detailed budget for the equipment for the **FY 2024 budget.** Specify whether your various match items will be cash or in-kind, if any. <u>Please attach</u> documentation such as Quotes for equipment to support your application.

Please see page 6 for an example budget.

| | | Funding | | |
|--------------------------------------|----------|-----------|----------|-------------|
| Item Requested | Category | Requested | Quantity | Total Cost |
| 2024 Polaris UTV/ATV | 3 | | 1 | \$26,396.24 |
| ECO CAF 30 gal poly skid CAF | 2 | | 1 | \$7946.00 |
| Genesis 22-54 EForce Telescopic Ram | 2 | | 1 | \$9,902.00 |
| 16' Utility Trailer w/spare and ramp | 3 | | 1 | \$3520.00 |
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| TOTAL | | | | \$47,764.24 |



Equipment Budget – EXAMPLE

Please provide a line item detailed budget for the equipment requested for the **FY 2024 budget.** Please specify whether your various match items will be cash or in-kind., if any. Please add additional pages, if needed.

| Item Requested | Category | Funding Requested | Quantity | Total Cost |
|----------------|----------|----------------------|----------|------------|
| Hose | 2 | \$1000.00 | 4 | \$4000.00 |
| SCBA | 1 | \$7500.00 | 3 | \$22500.00 |
| TIRES | 3 | \$500.00 | 4 | \$2000.00 |
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| TOTAL | | | | \$28,500 |

| FAMILY POWERSPORTS | WWW.FAMILYPO | OWERSPORTS.COM | QUOT | 'E: |
|--|---|---|---|---|
| 4202 West Loop 289 Lubbock, TX 79407 | | De | al Number: | |
| Phone: 806-793-2551 Fax: 806-793-5679 Toll Free | : 800-207-6002 | | Date· | 12/19/2023 |
| Buyer Information: | Co-Buve | r Information: | | , _, _, _, _, _, _, _, |
| CITY OF ABERNATHY | | | | |
| 407 9th St ABERNATHY TX 79311 | | | | |
| Phone H: 806-535-4174 W: | Phone I | J. | W: | |
| | | | | |
| SS#: DL: | SS#: | D | L: | |
| DOB: | DOB: | | <u> </u> | |
| Unit(s)YearMakeModelNew2024POLARISR24RRE99AK | <i>۱</i> ۲ ۲ ۳ ۳ ۳ | VIN | Odom 0 | Price |
| New 2024 POLARIS R24RRE99AK | 4 XARF | RE999R8073790 | U | \$19,745.8 |
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| BUYER : | YER: |
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CO-BUYER:

SALES REPRESENTATIVE: _____ ACCEPTED BY DEALER: _____



Daco Fire Equipment 201 Ave. R Lubbock, Tx 79408

806-763-0808 WWW.DACOFIRE.COM

Customer Quote 6378-1 Quote

| <u>Account</u> ABERNATHY FIRE DEPT. PO BOX 266 ABERNATHY, TX 79311 USA | | <u>Ship To</u> ABERNATHY FIRE DEPT. PO BOX 266 ABERNATHY, TX 79311 USA | <u>General</u> Quote Date Quote Exp Date Reference Ship Via Sales Rep | Sep 29, 20 Oct 29, 20 LB | |
|---|-----------------------------|---|--|---------------------------------|--------------------------------|
| Dreduct | Description | | Terms | Net 30 | Entersion |
| Product ECO CAF 30 | Description ECO CAE 30 G | al Poly Skid CAF System | Quantity 1 each | <u>Sell Price</u> \$7,946.00 | <u>Extension</u> \$7,946.00 |
| LCC CAT 30 | LCO CAI 30 G | ECO CAF PRODUCT SYSTEMS | i each | φ7,940.00 | \$7,946.00 |
| SHIPPING | Shipping Charg | es will be added | 1 each | \$0.00 | \$0.00 |
| | | SubTotals | 2 | | \$7,946.00 |
| | | Sales Tax | | | \$0.00 |
| | | Total Sale | | | \$7,946.00 |



TB Trailer Sales, LLC 8901 North Interstate 27 Lubbock, TX 79403 (806) 543-4641 info@tbtrailersales.com www.tbtrailersales.com

| ADDRESS | | | |
|---------------------|------------|------------|--|
| Abernathy Fire | DATE | TOTAL | |
| Department | 11/15/2023 | \$3,520.00 | |
| 811 Ave D | | | |
| Abernathy, TX 79311 | | | |

| ACTIVITY | QTY | RATE | AMOUNT |
|---|-----|----------|----------|
| Utility Trailers:16ft Utility Kearney | 1 | 3,295.00 | 3,295.00 |
| Sales Spare | 1 | 200.00 | 200.00 |
| Tag, Doc & Prep Fees | 1 | 25.00 | 25.00 |

| TOTAL | \$3,520.00 |
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THANK YOU.

Accepted By

Accepted Date



HEADQUARTERS: SHREVEPORT, LA 71148-8007

| HEADQUAR | TERS: SHR | REVEPORT, LA 71148-8007 | SERVI | NG WEST | TEXAS AND | ТНЕ Т | EXAS PANHANDLE |
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| ACCOUNT: | 9568 | | SHIP TO: | | | | |
| SOLD TO: | Abernati | ny Vol Fire Departrment | | | | | |
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| ATTN: | Chief Kel | lly Vandygriff | ATTN: | | | | |
| PHONE: | | | PHONE: | | | | |
| EMAIL: | | | EMAIL: | | | | |
| CREDIT CARD |): | | CUST PC | NUMBER | SALES REP | ID | SALES REP # |
| NAME/EXP D | ATE | | Q | uote | 186 | | 111623-001 |
| NUMBER/CO | DE/ZIP | | TERMS | FREIGHT | DATE | | FORM TYPE |
| TRANSACTIO | N ID# | | 30 | ADD | 11/16/202 | 23 | QUOTE |
| ITEM | LOC | DESCRIPTION | QTY | SHIPPED | PRICE | | AMOUNT |
| | | | | - | | . ¢ | |
| 1 | | Genesis 22-54 SL2 Telescopic Ram eForce 28V | 1 | | \$ | . ¢ | |
| | | PN ART.107.834.2 | 1 | | \$ 9,902 | | |
| | | | | | \$ | | |
| 2 | | MECHANICAL RAM FOR 11C RIT / 15C / 17C | | | \$ | . ¢ | |
| | | PN ART.109.416.8 | 1 | | \$ 2,786 | .00 \$ | 2,786.00 |
| | | | | | Ŧ | . Ş | |
| 3 | | RIT Tip (each) for Combi Tool | | | \$ | . ¢ | |
| | | PN ART.109.685.9 | 2 | | \$ 490 | | |
| | | | | | Ŧ | . ¢ | |
| | | Above prices do not include freight. Est \$200.00 | | | ' | . ¢ | |
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| | | ADDITIONAL COMMENTS BELOW | | | Subtotal | ¢ | 13,668.00 |
| "PROVID | DING P | ROTECTION FOR THOSE WHO PROTECT | US" | | | | Page |
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| | | Tax | \$ | - |
|--|-----|---------|----|---|
| | ADD | Freight | \$ | - |
| | | TOTAL | \$ | - |
| Quote is good for 30 days. Please review our Return and Payment Policies at www.cascoindustries.com/policies | | | | |