

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	06	271	03/27/2023	BA#62	011-039	BUA BA#62	1	2		
1	01103920	560400		Judicial	APPOINTED ATTYS-MENTAL		25,000.00	-2,000.00	23,000.00	
	011	-039-560400-20-000-					03/27/2023			
2	01103920	590200		Judicial	JURY EXPENSE		2,000.00	2,000.00	4,000.00	
	011	-039-590200-20-000-					03/27/2023			
								** JOURNAL TOTAL	0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	06	273	03/27/2023	BA#61	011-014	BUA BA#61	1	2		
1	01101420	550300		Courts	TRAVEL AND TRAINING		54,000.00	-7,000.00	47,000.00	
	011	-014-550300-20-000-					03/27/2023			
2	01101420	520100		Courts	SUPPLIES/OTH OPER EXP		49,000.00	7,000.00	56,000.00	
	011	-014-520100-20-000-					03/27/2023			
								** JOURNAL TOTAL	0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	06	295	03/27/2023	BA#64	307-300	BUA BA#64	1	2		
1	30730093	610000		CRTC Renovations 2	BUILDINGS		2,771,000.00	-112,182.00	2,658,818.00	
	307	-300-610000-93-000-			increase fee to CH		03/27/2023			
2	30730093	561400		CRTC Renovations 2	PROFESSIONAL SERVICES		143,000.00	112,182.00	255,182.00	
	307	-300-561400-93-000-			increase fee to CH		03/27/2023			
								** JOURNAL TOTAL	0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	06	306	03/27/2023	BA#59	011-001	BUA BA#59	1	2		
1	01100110	520100		Commissioners Court	SUPPLIES/OTH OPER EXP		4,000.00	-624.00	3,376.00	
	011	-001-520100-10-000-			county dues increase		03/27/2023			
2	01100110	550500		Commissioners Court	ASSOCIATION DUES		3,320.00	624.00	3,944.00	
	011	-001-550500-10-000-			county dues increase		03/27/2023			
								** JOURNAL TOTAL	0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	06	358	03/27/2023	BA#60	011-007	BUA BA#60	1	2		

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND		
2023	06	358	03/27/2023	BA#60	011-007	BUA BA#60	1	1
1	01100710	599800		Non Departmental	CONTINGENCY	2,203,146.00	-14,500.00	2,188,646.00
	011	-007-599800-10-000-			funding for travel & training	03/27/2023		
2	01100110	550300		Commissioners Court	TRAVEL AND TRAINING	21,800.00	6,500.00	28,300.00
	011	-001-550300-10-000-			funding for travel & training	03/27/2023		
3	01100210	550300		County Judge	TRAVEL AND TRAINING	9,395.00	2,000.00	11,395.00
	011	-002-550300-10-000-			funding for travel & training	03/27/2023		
4	01100710	599300		Non Departmental	LEGISLATIVE & ADMIN ACTIVITIES	1.00	6,000.00	6,001.00
	011	-007-599300-10-000-			funding for travel & training	03/27/2023		
** JOURNAL TOTAL							0.00	
2023	06	378	03/27/2023	BA#63	011-046	BUA BA#63	1	2
1	01104630	530200		Sheriff	VEHICLE OPERATION/MAINT	1,195,145.00	-5,000.00	1,190,145.00
	011	-046-530200-30-000-			replace Tahoe from accident	03/27/2023		
2	01104630	664600		Sheriff	CAPITAL OUTLAY-SHERIFF	1,367,465.00	5,000.00	1,372,465.00
	011	-046-664600-30-000-			replace Tahoe from accident	03/27/2023		
** JOURNAL TOTAL							0.00	
2023	06	408	03/27/2023	BA#65	049-051	BUA BA#65	1	2
1	049	424900		TJJJD (S)	PREV/INTER GRANT	TJPC-S GRANT REVENUE	.00	-66,000.00
	049	-000-424900-00-000-				PEP Program	03/27/2023	
2	04905135	540100		TJJJD(S)	Preven/Intervention	COMMUNICATIONS - MONTHLY	.00	4,000.00
	049	-051-540100-35-000-				PEP Program	03/27/2023	
3	04905135	550300		TJJJD(S)	Preven/Intervention	TRAVEL AND TRAINING	.00	20,000.00
	049	-051-550300-35-000-				PEP Program	03/27/2023	
4	04905135	562200		TJJJD(S)	Preven/Intervention	CONTRACT SERVICES	.00	42,000.00
	049	-051-562200-35-000-				PEP Program	03/27/2023	
** JOURNAL TOTAL							0.00	

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
2023	6	271	BUA	01103920-560400	03/27/2023	BA#62	BA#62	011-039		APPOINTED ATTYS-MENTAL		5			2,000.00
2023	6	271	BUA	01103920-590200	03/27/2023	BA#62	BA#62	011-039		JURY EXPENSE		5		2,000.00	
											JOURNAL 2023/06/271	TOTAL		.00	.00
2023	6	273	BUA	01101420-550300	03/27/2023	BA#61	BA#61	011-014		TRAVEL AND TRAINING		5			7,000.00
2023	6	273	BUA	01101420-520100	03/27/2023	BA#61	BA#61	011-014		SUPPLIES/OTH OPER EXP		5		7,000.00	
											JOURNAL 2023/06/273	TOTAL		.00	.00
2023	6	295	BUA	30730093-610000	03/27/2023	BA#64	BA#64	307-300		BUILDINGS		5			112,182.00
2023	6	295	BUA	30730093-561400	03/27/2023	BA#64	BA#64	307-300		increase fee to CH PROFESSIONAL SERVICES		5		112,182.00	
											JOURNAL 2023/06/295	TOTAL		.00	.00
2023	6	306	BUA	01100110-520100	03/27/2023	BA#59	BA#59	011-001		SUPPLIES/OTH OPER EXP		5			624.00
2023	6	306	BUA	01100110-550500	03/27/2023	BA#59	BA#59	011-001		County dues increase ASSOCIATION DUES		5		624.00	
											JOURNAL 2023/06/306	TOTAL		.00	.00
2023	6	358	BUA	01100710-599800	03/27/2023	BA#60	BA#60	011-007		CONTINGENCY		5			14,500.00
2023	6	358	BUA	01100110-550300	03/27/2023	BA#60	BA#60	011-007		funding for travel & training TRAVEL AND TRAINING		5		6,500.00	
2023	6	358	BUA	01100210-550300	03/27/2023	BA#60	BA#60	011-007		funding for travel & training TRAVEL AND TRAINING		5		2,000.00	
2023	6	358	BUA	01100710-599300	03/27/2023	BA#60	BA#60	011-007		funding for travel & training LEGISLATIVE & ADMIN ACTIVITIES		5		6,000.00	
											JOURNAL 2023/06/358	TOTAL		.00	.00

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE							LINE DESC				
2023	6	378									
BUA	01104630-530200						VEHICLE OPERATION/MAINT		5		5,000.00
	03/27/2023	BA#63		BA#63	011-046		replace Tahoe from accident	T			
BUA	01104630-664600						CAPITAL OUTLAY-SHERIFF		5	5,000.00	
	03/27/2023	BA#63		BA#63	011-046		replace Tahoe from accident	T			
							JOURNAL 2023/06/378		TOTAL	.00	.00
2023	6	408									
BUA	049-424900						TJPC-S GRANT REVENUE		5		66,000.00
	03/27/2023	BA#65		BA#65	049-051		PEP Program	T			
BUA	04905135-540100						COMMUNICATIONS - MONTHLY		5	4,000.00	
	03/27/2023	BA#65		BA#65	049-051		PEP Program	T			
BUA	04905135-550300						TRAVEL AND TRAINING		5	20,000.00	
	03/27/2023	BA#65		BA#65	049-051		PEP Program	T			
BUA	04905135-562200						CONTRACT SERVICES		5	42,000.00	
	03/27/2023	BA#65		BA#65	049-051		PEP Program	T			
										.00	.00
BUA	049-360301						APPROPRIATIONS				66,000.00
	03/27/2023	BA#65		BA#65	049-051						
BUA	049-360302						BUDGETED REVENUES			66,000.00	
	03/27/2023	BA#65		BA#65	049-051						
							SYSTEM GENERATED ENTRIES		TOTAL	66,000.00	66,000.00
							JOURNAL 2023/06/408		TOTAL	66,000.00	66,000.00

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
049	TJJD (S) PREV/INTER GRANT 049-360301 049-360302	2023	6	408	03/27/2023	APPROPRIATIONS BUDGETED REVENUES		66,000.00
						FUND TOTAL	66,000.00	66,000.00

\*\* END OF REPORT - Generated by Scott, Rhonda \*\*

**BUDGET ADJUSTMENT AUTHORIZATION**

Commissioners' Court Action: Approved   Denied   Other

The Commissioners' Court of Lubbock County does hereby order the FY2023 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 27<sup>th</sup> day of March, 2023, on a motion by \_\_\_\_\_

and seconded by \_\_\_\_\_.

\_\_\_\_\_  
Curtis Parrish, County Judge

**LUBBOCK COUNTY**  
**REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER**

Fund Name/Dept: 001 Comm. Court

Contact: Lindsey Diaz x1330



Date: 3/14/2023

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer \_\_\_\_\_ xxx

be approved for the purpose of: Based on 2020 Census the dues increased for the County Judge and Commissioners

Association of Texas.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01100110-520100	Supplies	624.00	01100110-550500	Association Dues	624.00
		\$ <u>624.00</u>			\$ <u>624.00</u>

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Please use whole dollars.
4. Include adequate description for the adjustment or it will not be submitted;
  - a. Phrases such as –"unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Line-item transfers/budget adjustments should be delivered to the Auditor's Office or emailed to Rhonda Scott.

County Judges and Commissioners Association of Texas  
1301 Nueces Street, Suite 201  
Austin, Texas 78701

## INVOICE ANNUAL COUNTY DUES

Taxpayer I.D. # 74-2611550

Honorable Curtis Parrish  
Lubbock County Judge  
904 Broadway, Suite 101  
Lubbock, Texas 79401

March 2, 2023

YEAR	COUNTY	ASSESSED DUES FOR CALENDAR YEAR	PAST DUE	TOTAL AMOUNT DUE
2023	Lubbock County	\$3744.00	None	\$3744.00

The County Judges and Commissioners Association of Texas is requesting payment of your annual county dues in the amount specified above. The dues are assessed based on the population of your county, from the 2020 census.

The dues paid by the counties are utilized in the following ways:

**Legislative:** Jim Allison, Senior General Counsel, and Rick Thompson, Legislative Director, monitor the legislative session, all called special sessions, and interim hearings. The State Officers supervise and assist in the support of our legislative program.

**Consultation:** Jim and the firm legal staff are available for internet list serve, telephone, and email consultation for important problems in your county. Phone numbers: (512) 482-0701, (800) 733-0699; Email address: [j.allison@allison-bass.com](mailto:j.allison@allison-bass.com).

**Education:** The State Association Education Committee monitors and certifies the Continuing Education Program for County Commissioners. Our educational programs are a vital part of our organization, and we need to maintain their excellence. The State Association maintains a transcript and issues a Certificate of Completion to all commissioners who complete the required 16 hours of continuing education. The Advanced Curriculum Program provides an opportunity for additional educational achievement.

County Progress Magazine provides informative monthly articles of special interest to us. Your dues include an annual subscription for each member of the Commissioners Court. By your support, we will be able to continue these services for each of you.

**Please make check payable to:**

County Judges and Commissioners Association of Texas

**Mail to:**

County Judges and Commissioners Association of Texas  
1301 Nueces Street, Suite 201  
Austin, Texas 78701

**If you have questions, please call:**

Harold Keeter, President  
County Judges and Commissioners Association of Texas  
(806) 995-3504



# Request for Taxpayer Identification Number and Certification

Give Form to the  
requester. Do not  
send to the IRS.

▶ Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Print or type. See Specific Instructions on page 3.	<p>1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.</p> <p style="text-align: center;"><b>County Judges and Commissioners Association of Texas</b></p>	
	<p>2 Business name/disregarded entity name, if different from above</p>	
	<p>3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only <b>one</b> of the following seven boxes.</p> <p> <input type="checkbox"/> Individual/sole proprietor or single-member LLC               <input type="checkbox"/> C Corporation               <input type="checkbox"/> S Corporation               <input type="checkbox"/> Partnership               <input type="checkbox"/> Trust/estate   <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____  <b>Note:</b> Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.         </p> <p><input checked="" type="checkbox"/> Other (see instructions) ▶ <b>Non-Profit Corporation</b></p>	<p>4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):</p> <p>Exempt payee code (if any) _____</p> <p>Exemption from FATCA reporting code (if any) _____</p> <p style="font-size: small;">(Applies to accounts maintained outside the U.S.)</p>
	<p>5 Address (number, street, and apt. or suite no.) See instructions.</p> <p><b>1301 Nueces Street, Suite 201</b></p>	<p>Requester's name and address (optional)</p>
	<p>6 City, state, and ZIP code</p> <p><b>Austin, Texas 78701</b></p>	
	<p>7 List account number(s) here (optional)</p>	

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
or									
Employer identification number									
7	4	-	2	6	1	1	5	5	0

## Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

<b>Sign Here</b>	Signature of U.S. person ▶	Date ▶ <b>01-18-23</b>
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## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

*If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.*



# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 3/10/2023

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer XX

be approved for the purpose of: Supplies/Other Operational Expenses

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01101420 - 550300	Travel and Training	\$7,000.00	01101420 - 520100	Supplies/Oth Oper Exp	\$7,000.00
		\$ <u>7,000.00</u>			\$ <u>7,000.00</u>

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
  - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 3/10/2023

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer XX

be approved for the purpose of: Payment for Jury Expense (Meals for Jurors when serving on cases)

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01103920 - 560400	Appointed Attys Mental	\$2,000.00	01103920 - 590200	Jury Expense	\$2,000.00
		\$ <u>2,000.00</u>			\$ <u>2,000.00</u>

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# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Facilities Maintenance

Contact: Laura Vandergriff

Date: 3/13/2023

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer \_\_\_\_\_  
 be approved for the purpose of: to adjust fee for Chapman Harvey architects based on 9% of construction bid for the project

Move funds from:

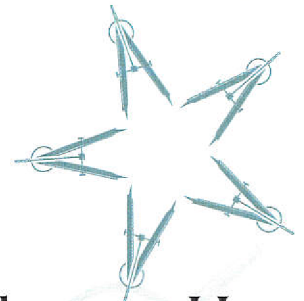
Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
30730093 610000		112,182.00	30730093 564100		\$112,182
		\$ <u>112,182.00</u>			\$ <u>112,182.00</u>

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# STATEMENT

March 6, 2023  
 Lubbock County, CRTC - Phase IV Addendum  
 CHA Project Number 2051  
 Lubbock Co. - P.O. #20210640



**ChapmanHarvey**  
 ARCHITECTS, INC.

Ms Natalie Harvill, PE, Director of Facilities  
 Lubbock County  
 PO Box 10536  
 Lubbock, Texas 79408-3536

This statement reflects architectural services provided through February 2023.  
 Re: Bidding/Negotiation Phase Completed

<b>A/E % Fee</b>	9.0% A/E services fee x	\$1,119,500.00	construction contract =	\$100,755.00
<b>A/E Services</b>	10% Schematic Phase		100% complete	10%
	20% Design Development Phase		100% complete	20%
	30% Construction Documents Phase		100% complete	30%
	10% Bidding / Negotiation Phase		100% complete	10%
	30% Construction Administration Phase		0% complete	0%
	<u>Estimated Total A/E Portion of Project Completed</u>			<u>70%</u>
<b>A/E Fee Earned</b>	\$100,755.00	total fee x	70% complete =	\$70,528.50
<b>Less Previous Fee Payments on Contract</b>			5/24/2021 - 12/13/21	\$42,950.25
			3/14/22	\$3,579.19
			2/13/23	\$1,193.06
			<hr/>	
			A/E Fee Earned Balance	\$22,806.00
<b>Outstanding A/E Fee Earned</b>		\$0.00	1.5% finance charge	\$0.00
	<i>Past Due</i>	31	days	
<b>Outstanding Reimbursable Expenses</b>		\$0.00	1.5% finance charge	\$0.00
	<i>Past Due</i>	31	days	
<b>Plus A/E Reimbursable Expenses</b>				
			<hr/>	
			Total Reimbursable Expenses	\$0.00
<b>Total A/E Fee Due This Statement</b>				<b>\$22,806.00</b>

Sincerely,

O'Jay C. Barbee, AIA

612 Broadway  
 Lubbock, Texas 79401  
**806.749.1153** fax 749.1866  
 architect@chapmanharvey.com

TBAE - Firm No. BR 961

Incorporated 1990

**BUDGET AMENDMENT AUTHORIZATION**

Commissioners' Court Action: Approved   Denied   Other

The Commissioners' Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY 2023 budget amended as presented and authorized by Local Government Code §111.010(c).

Passed this 27<sup>th</sup> day of March 2023, on a motion by \_\_\_\_\_

and seconded by \_\_\_\_\_.

\_\_\_\_\_  
Curtis Parrish, County Judge



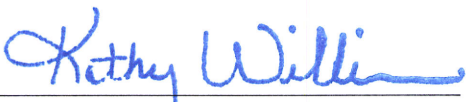
**CERTIFICATION OF REVENUE  
RECEIVED AFTER START OF FISCAL YEAR  
LOCAL GOVERNMENT CODE § 111.0106**

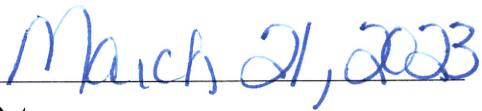
In accordance with Local Government Code § 111.0106:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioners' court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Kathy Williams, County Auditor of Lubbock County certify to the Lubbock County Commissioners' Court the receipt of \$66,000 for 049-051 TJJD (S) PREV/INTER Juvenile Grant Program, in the 2023 fiscal year.

CERTIFIED BY:

  
\_\_\_\_\_  
Kathy Williams

  
\_\_\_\_\_  
Date

