K. SUNSHINE STANEK CRIMINAL DISTRICT ATTORNEY P.O. BOX 10536 LUBBOCK, TEXAS 79408-3536



Lubbock County Courthouse 904 Broadway Second Floor Lubbock, Texas 79401 (806)775-1100 Fax (806)775-7930

OFFICE OF THE CRIMINAL DISTRICT ATTORNEY

Memorandum

To: Commissioners Court

From: Eddie Wharff

Date: February 14, 2024

Re: Additional Criminal Court Staff for CDA

The Board of Judges recently voted to reallocate 3rd degree and SJF cases to the 99th District Court. The first cases were indicted into that Court on January 30, 2024. Based on discussions with the Judges, I believe that the first physical settings in the Court where prosecutors will be needed are approximately 90 days from the first indictments.

I have attached a chart showing the positions that will be necessary to staff this additional court as well as the necessary salaries. The three positions highlighted in yellow are necessary immediately. I can wait until the next budget cycle for the remaining three positions, but they will also be necessary by October 2024, at the latest.

Thank you for your kind consideration in this matter.

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DA's Office Salary Cost to Staff an Additional District Court

Position	Description	Salary
PR07	Chief Prosecutor	\$ 120,000.00
PR06	Felony Prosecutor	\$ 110,000.00
PR05	Felony Prosecutor	\$ 100,000.00
PS05	Investigator	\$ 76,000.00
PS05	Investigator	\$ 66,000.00
CL02	Legal Assistant	\$ 52,000.00
	TOTAL	\$ 524,000.00