

**LUBBOCK COUNTY
FY 2023 BUDGET CALENDAR**

Date	Calendar of Events	Time
April 2022	Update policies: Debt Policy. Capital Improvement Program, Investment Policy as needed.	
April 13, 2022	Public Meeting - CIP Work Session - Better Safer Roads	1:30 PM
April 25, 2022	Public Meeting - Approve Budget Calendar.	Agenda Item
April 25, 2022	Public Meeting - CIP Work Session - Criminal Justice Assessment	1:30 PM
April 30, 2022	Chief Appraiser delivers "Estimate of Total Taxable Value." Tax Code 26.01(e)	
May 2022	Compile initial revenue estimates/Prepare Preliminary Budget.	
May 2022	Departments develop technology budget with ITS	
May 2022	Departments present personnel request to Personnel Committee.	
May 2, 2022	Departmental Budget Preparation Packets distributed. Munis open for Budget Entry.	
June 2022	Schedule departmental meetings with the County Auditor, as needed	
June 2022	Update Capital Improvement Program with the County Auditor, as needed.	
June 3, 2022	Deadline for Departments to submit initial Budget Requests.	Noon
June 22, 23, 28, 29, 30, 2022	Public Meeting - Departmental Budget Hearings with Commissioners' Court. (Departments TBD)	9:00 AM/1:30 PM
July 5-22, 2022	Schedule departmental meetings with the County Auditor, as needed	
July 25, 2022	Certified Roll Delivered from LCAD. (statutory date July 25) Tax Code 26.01(a-1)	
July 25, 2022	Commissioners' Court to vote proposed salary increases or allowances for Elected Officials LGC 152.013(b)	Agenda Item
July 25, 2022	Notify in writing, each elected county/precinct officers of their salary and expense allowances. LGC 152.013(c)	
July 25-29, 2022	Public Meeting - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
July 30, 2022	**File proposed budget with the County Clerk LGC 111.006, 111.037, 111.066	** Suggested date
July 30, 2022	Requests for hearing due from aggrieved officials; 5 days from written notification LGC 152.016	
August 1, 2022	LCAD sends calculated no new revenue, formerly called "effective rate". Tax Code 26.04(b)(e-2)	
August 1-5, 2022	Public Meeting - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
August 7, 2022	Calculation and posting on county website of tax rate, voter-approval rate, etc.	
August 8, 2022	Public Meeting - 1st Public Hearing on Tax Increase. (if needed)	10:15 AM
August 8, 2022	Public Meeting - to discuss tax rate. Tax Code 26.17, Tax Code 26.04(e)	10:30 AM
August 8, 2022	Public Meeting - 2nd Public Hearing on Tax Increase. (if needed)	6:30 PM
August 8, 2022	Public Meeting - to select Grievance Committee Members. within 15 days after request for hearings are due. LGC 152.015	10:30 AM
August 12, 2022	Publish and Post on Website "Notice of Proposed Tax Rate". (if needed)	
August 18, 2022	Public Meeting - Public hearing of the grievance committee. LGC 152.016(b)	10:30 AM
August 22, 2022	Public Meeting - Consider Grievance Committee recommendation. LGC 152.016(c)	10:45 AM
August 22, 2022	Public Meeting - Adopt tax rate.	10:30 AM
August 22, 2022	Public Meeting - Call/Order an election if the proposed tax rate is more than the Voter Approval Rate. Elect. Code Sec. 3.005(c)	10:30 AM
August 26, 2022	Notify departments of proposed Budget appropriations, after adoption of the tax rate.	
August 29, 2022	Public Meeting - Adopt tax rate. If an election was called/ordered, 71st day before the uniform election. Tax Code 26.05(a)	10:30 AM
September 2, 2022	File proposed Budget with County Clerk and make it available for public review on Website.	
September 2, 2022	Publish and Post on Website "Notice of Public Hearing on Budget" by this date.	
September 2, 2022	Publish and Post on Website "Notice of Public Hearing on Elected officials salaries " by this date. LGC152.013 b	
September 12, 2022	Public Meeting - Hearing on Budget.	10:45 AM
September 12, 2022	Public Meeting - Adopt Budget. File copy of Adopted Budget with County Clerk.	10:45 AM
September 12, 2022	Public Meeting - set the salary, expenses, & other allowances of elected county or precinct officers. LGC 152.013(a) during the regular budget hearing and adoption proceedings	10:30 AM
September 26, 2022	Public Meeting -Deadline to adopt the tax rate, if needed. Tax Code Sec.26.05(A)	10:30 AM
November 8, 2022	Unified election w/tax rate increase on the ballot, if needed.	7:00 AM-7:00 PM