

**LUBBOCK COUNTY
FY2026 BUDGET CALENDAR**

Date	Calendar of Events	Time
March 24, 2025	<u>Public Meeting</u> - Approve Budget Calendar.	Agenda Item
April - May 2025	Departments develop technology budget request with ITS Department	
April 2025	Preliminary Budget, Strategic Plan, Long Range Plan meeting with Commissioners Court/Budget Officer	Tues & Thurs
April 2025	Compile initial revenue estimates - County Auditor	
April 1, 2025	Capital Improvement Plan - Facilities Maintenance W/ Budget Officer and Commissioners Court	By Appt.
April 8, 2025	Capital Improvement Plan - Road & Bridge W/ Budget Officer and Commissioners Court	By Appt.
April 10, 2025	Capital Improvement Plan - Road & Bridge W/ Budget Officer and Commissioners Court	By Appt.
April 30, 2025	Chief Appraiser delivers "Estimate of Total Taxable Value." Tax Code 26.01(e)	
May 1, 2025	Departmental Budget Preparation Packets distributed; Enterprise ERP (Munis) open for budget entry.	
May 13, 15, 2025	Departments present personnel request to Personnel Committee.	1:30-4:30 PM
May 20, 22, 2025	Departments present personnel request to Personnel Committee.	1:30-4:30 PM
May 30, 2025	Deadline for Departments to submit initial budget requests.	Noon
June	Budget Meetings - Budget Officer and Commissioners Court; departments as needed	Tues & Thurs
June 16, 2025	<u>Public Meeting</u> - Budget Hearing - Preliminary Budget with Commissioners Court.	8:30 AM
June 16-18, 2025	<u>Public Meeting</u> - Department Budget Hearings with Commissioners Court	9:00 AM /1:30PM
June 23-27, 2025	<u>Public Meeting</u> - Department Budget Hearings with Commissioners Court	9:00 AM /1:30PM

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July 2025	Budget Meetings - Budget Officer and Commissioners Court; departments as needed	Tues & Thurs
July 21, 2025	Need proposed Elected Officials salary increases & allowances <i>LGC 152.013(b)(1)</i>	
July 24, 2025	Publish proposed salary increases or allowances for Elected Officials <i>LGC 152.013(b)</i>	
July 25, 2025	Certified Roll Delivered from LCAD. (<i>statutory date July 25</i>) <i>Tax Code 26.01(a-1)</i>	
July 28, 2025	Commissioners Court to vote proposed salary increases or allowances for Elected Officials <i>LGC 152.013(b)</i>	Agenda Item
July 28, 2025	Notify in writing, each elected county/precinct officers of their salary and expense allowances. <i>LGC 152.013(c)</i>	
July 30, 2025	**File proposed budget with the County Clerk <i>by July 30th LGC 111.006, 111.037, 111.066</i>	** Suggested date
August 2025	Budget Meetings - Budget Officer and Commissioners Court; departments as needed	Tues. & Thurs
August 1, 2025	LCAD sends calculated no new revenue, formerly called "effective rate". <i>Tax Code 26.04(b)(e-1)</i>	
August 2, 2025	Requests for hearing due from aggrieved officials; 5 days from written notification <i>LGC 152.016(a)(2)</i>	
August 6, 2025	Calculation and posting of tax rate on county website, <i>Tax Code 26.052(c) Tax Code 26.04(e)</i>	
August 11, 2025	<u>Public Meeting</u> - UMC Hospital District presents hospital budget to Commissioners Court	Agenda Item
August 11, 2025	<u>Public Meeting</u> - to select Grievance Committee Members. within 15 days after request for hearings are due. <i>LGC 152.016</i>	Agenda Item

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August 14, 2025	Publish "Notice of Proposed Tax Rate". (if needed) <i>Tax Code 26.06(b)</i>	
August 18, 2025	<u>Deadline</u> for County Judge to order General Election. <u><i>TX Election Code 3.005</i></u>	
August 21, 2025	<u>Public Meeting</u> - Public hearing of the Grievance Committee. <i>LGC 152.016(b)</i>	2:00 PM
August 25, 2025	<u>Public Meeting</u> - 1st Public Hearing on Tax Increase. (if needed)	10:15 AM
August 25, 2025	<u>Public Meeting</u> - Consider Grievance Committee recommendations. <i>LGC 152.016(c)</i>	Agenda Item
August 25, 2025	<u>Public Meeting</u> - to discuss tax rate. <i>Tax Code 26.17, Tax Code 26.04(e)</i>	Agenda Item
August 25, 2025	<u>Public Meeting</u> - Adopt tax rate. <i>Tax Code 26.05(a), 26.06(e)</i>	Agenda Item
August 25, 2025	<u>Public Meeting</u> - Call/Order an election if the proposed tax rate is more than the VAR. <i>Elect. Code Sec. 3.005(c)</i>	Agenda Item
August 25, 2025	Notify departments of proposed budget appropriations, after adoption of the tax rate.	
August 29, 2025	File proposed budget with County Clerk and make it available for public review on website.	
September 2025	Budget Meetings - Budget Officer and Commissioners Court; departments as needed	Tues. & Thurs
September 4, 2025	Publish the "Notice of Public Hearing on Budget" by this date.	
September 8, 2025	<u>Public Meeting</u> -Adopt the tax rate, if needed Tax Code Sec.26.05(A)	Agenda Item
September 8, 2025	<u>Public Meeting</u> - Vote on the UMC Hospital District proposed tax rate and the UMC Hospital District's Budget.	Agenda Item
September 8, 2025	<u>Public Meeting</u> - set the salary, expenses, & other allowances of elected county or precinct officers. <i>LGC 152.013(a)</i>	Agenda Item
September 8, 2025	<u>Public Meeting</u> - Approve the County Clerk's Archive Fee <i>LGC 118.025(e)</i>	Agenda Item
September 8, 2025	<u>Public Meeting</u> - Hearing on Budget.	10:45 AM
September 8, 2025	<u>Public Meeting</u> - Adopt Budget. <i>File copy of Adopted Budget with County Clerk.</i>	After Hearing

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September 15, 2025	<u>Public Meeting</u> -Adopt the tax rate, if needed. Tax Code Sec.26.05(A)	Agenda Item
September 15, 2025	<u>Public Meeting</u> - Adopt Budget. <i>File copy of Adopted Budget with County Clerk.</i>	Agenda Item
September 22, 2025	<u>Public Meeting</u> -Adopt the tax rate, if needed. Tax Code Sec.26.05(A)	Agenda Item
September 22, 2025	<u>Public Meeting</u> - Adopt Budget. <i>File copy of Adopted Budget with County Clerk.</i>	Agenda Item
September 29, 2025	<u>Public Meeting</u> -Adopt the tax rate, if needed. Tax Code Sec.26.05(A)	Agenda Item
September 29, 2025	<u>Public Meeting</u> - Adopt Budget. <i>File copy of Adopted Budget with County Clerk.</i>	Agenda Item
November 4, 2025	<i>Unified election w/tax rate increase on the ballot, if needed.</i>	