

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT	ACCOUNT				LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	104	12/27/2021	BA#17	03119180	BUA BA#17	1 1			
1	03119180 561400			Precinct 1 Park	PROFESSIONAL SERVICES	40,000.00	-34,000.00	6,000.00	
	031 -191-561400-80-000-				Snow plow and salt spreader	12/27/2021			
2	031 902000			PRECINCT 1 PARK	XFER TO CONSOLIDATED ROAD & BR	58,484.00	34,000.00	92,484.00	
	031 -000-902000-00-000-				Snow plow and salt spreader	12/27/2021			
					** JOURNAL TOTAL		0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	173	12/27/2021	BA#18	13004630	BUA BA#18	1 1			
1	13004630 523000			PROJECT SAFE NEIGHBORHOOD	NON-CAPITAL SOFTWARE	11,750.00	-960.00	10,790.00	
	130 -046-523000-30-000-				Software to Supplies per OOG	12/27/2021			
2	13004630 520100			PROJECT SAFE NEIGHBORHOOD	SUPPLIES/OTH OPER EXP	30,774.00	960.00	31,734.00	
	130 -046-520100-30-000-				Software to Supplies per OOG	12/27/2021			
					** JOURNAL TOTAL		0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	176	12/27/2021	BA#21	12904630	BUA BA#21	1 1			
1	129 423300			HAZARD MITIGATION GRANT-EM	HAZARD MITIGATION GRANT REV	.00	-185,600.00	-185,600.00	
	129 -000-423300-00-000-				New FY22 Grant Award - HMGP	12/27/2021			
2	129 423400			HAZARD MITIGATION GRANT-EM	HAZARD MITIGATION INKIND REV	.00	-58,000.00	-58,000.00	
	129 -000-423400-00-000-				New FY22 Grant Award - HMGP	12/27/2021			
3	12904630 562200			HAZARD MITIGATION GRANT-EM	CONTRACT SERVICES	.00	174,000.00	174,000.00	
	129 -046-562200-30-000-				New FY22 Grant Award - HMGP	12/27/2021			
4	12904630 599100			HAZARD MITIGATION GRANT-EM	IN-KIND EXPENSE HLSG	.00	58,000.00	58,000.00	
	129 -046-599100-30-000-				New FY22 Grant Award - HMGP	12/27/2021			
5	12904630 561400			HAZARD MITIGATION GRANT-EM	PROFESSIONAL SERVICES HLS	.00	11,600.00	11,600.00	
	129 -046-561400-30-000-				New FY22 Grant Award - HMGP	12/27/2021			
					** JOURNAL TOTAL		0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	177	12/27/2021	BA#20	12804630	BUA BA#20	1 1			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	177	12/27/2021	BA#20	12804630	BUA BA#20	1 2			
1	128	423300		HOMELAND SECURITY GRANT	HAZARD MITIGATION GRANT REV		-185,600.00	185,600.00	.00
	128	-000-423300-00-000-			Remove from Fund 128		12/27/2021		
2	128	423400		HOMELAND SECURITY GRANT	HAZARD MITIGATION INKIND REV		-58,000.00	58,000.00	.00
	128	-000-423400-00-000-			Remove from Fund 128		12/27/2021		
3	12804630	562200		Homeland Security Grant	CONTRACT SERVICES		186,500.00	-174,000.00	12,500.00
	128	-046-562200-30-000-			Remove from Fund 128		12/27/2021		
4	12804630	599100		Homeland Security Grant	IN-KIND EXPENSE HLSG		58,000.00	-58,000.00	.00
	128	-046-599100-30-000-			Remove from Fund 128		12/27/2021		
5	12804630	561400		Homeland Security Grant	PROFESSIONAL SERVICES HLS		11,600.00	-11,600.00	.00
	128	-046-561400-30-000-			Remove from Fund 128		12/27/2021		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	199	12/27/2021	BA#22	16404025	BUA BA#22	1 1			
1	164	420100		CDA SPATTF GRANT	GRANT REVENUE		.00	-29,960.00	-29,960.00
	164	-000-420100-00-000-			FY22 Rapid Response Strikefrce		12/27/2021		
2	16404025	640700		CDA SPATTF	OTHER EQUIPMENT		33,600.00	29,960.00	63,560.00
	164	-040-640700-25-000-			FY22 Rapid Response Strikefrce		12/27/2021		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	200	12/27/2021	BA#23	16404025	BUA BA#23	1 1			
1	164	480000		CDA SPATTF GRANT	IN-KIND REVENUE		-185,098.00	-31,866.00	-216,964.00
	164	-000-480000-00-000-			MVCPA ADJ#163 APPROVED		12/27/2021		
2	16404025	640700		CDA SPATTF	OTHER EQUIPMENT		33,600.00	31,866.00	65,466.00
	164	-040-640700-25-000-			MVCPA ADJ#163 APPROVED		12/27/2021		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	231	12/27/2021	BA#19	02019090	BUA BA#19	1 1			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022	03	231 12/27/2021	BA#19	02019090	BUA BA#19	1 3			
1	02019090	640500		Consolidated Road and Bridge	HEAVY EQUIPMENT		1,565,000.00	34,000.00	1,599,000.00
	020	-190-640500-90-000-			Snow plow and Salt Spreader		12/27/2021		
2	020	803100		CONSOLIDATED ROAD AND BRIDGE	XFER FROM PREC. NO.1 PARK FUND		-58,484.00	-34,000.00	-92,484.00
	020	-000-803100-00-000-			Snow plow and Salt Spreader		12/27/2021		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022	03	247 12/27/2021	BA#25	15004630	BUA BA#25	1 1			
1	15004630	510700	TAG		UNEMPLOYMENT INSURANCE		213.00	-44.00	169.00
	150	-046-510700-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
2	15004630	550300	TAG		TRAVEL AND TRAINING		112,605.00	-28,128.00	84,477.00
	150	-046-550300-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
3	15004630	562200	TAG		CONTRACT SERVICES		11,800.00	-2,200.00	9,600.00
	150	-046-562200-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
4	15004630	580100	TAG		INSURANCE AND BONDS		5,390.00	-675.00	4,715.00
	150	-046-580100-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
5	15004630	590600	TAG		INVESTIGATIVE EXPENDITURE		62,750.00	-8,000.00	54,750.00
	150	-046-590600-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
6	15004630	500600	TAG		STAFF EMPLOYEES		198,190.00	1,741.00	199,931.00
	150	-046-500600-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
7	15004630	500700	TAG		OVERTIME COMPENSATION		27,085.00	364.00	27,449.00
	150	-046-500700-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
8	15004630	510100	TAG		FICA		12,288.00	108.00	12,396.00
	150	-046-510100-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
9	15004630	510200	TAG		MEDICARE		2,874.00	25.00	2,899.00
	150	-046-510200-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
10	15004630	510300	TAG		RETIREMENT		20,849.00	891.00	21,740.00
	150	-046-510300-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		
11	15004630	510400	TAG		GROUP HEALTH INSURANCE		22,769.00	6,441.00	29,210.00
	150	-046-510400-30-000-			FY22 APPRVD OOG ADJUSTMENT		12/27/2021		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	
ACCOUNT	ACCOUNT				LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	247	12/27/2021	BA#25	15004630	BUA BA#25	1 1			
12	15004630	510500		TAG	GROUP DENTAL INSURANCE	1,250.00	108.00	1,358.00	
	150	-046-510500-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021			
13	15004630	510600		TAG	LIFE INSURANCE	151.00	29.00	180.00	
	150	-046-510600-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021			
14	15004630	510900		TAG	WORKER'S COMPENSATION	8,374.00	63.00	8,437.00	
	150	-046-510900-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021			
15	15004630	520000		TAG	PROJECT SUPPLIES	2,000.00	3,773.00	5,773.00	
	150	-046-520000-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021			
16	15004630	520100		TAG	SUPPLIES/OTH OPER EXP	56,578.00	16,986.00	73,564.00	
	150	-046-520100-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021			
17	15004630	664600		TAG	CAPITAL OUTLAY-SHERIFF	20,713.00	8,518.00	29,231.00	
	150	-046-664600-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021			
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 03	380	12/27/2021	BA#24	01104530	BUA BA#24	1 1			
1	01104530	520100		Medical Examiner	SUPPLIES/OTH OPER EXP	119,726.00	-800.00	118,926.00	
	011	-045-520100-30-000-				12/27/2021			
2	01104530	540100		Medical Examiner	COMMUNICATIONS - MONTHLY	4,285.00	800.00	5,085.00	
	011	-045-540100-30-000-				12/27/2021			
** JOURNAL TOTAL							0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT LINE DESC	T	OB	DEBIT	CREDIT
2022	3	104	BUA	03119180-561400	12/27/2021	BA#17	BA#17	03119180		PROFESSIONAL SERVICES	T	5		34,000.00
			BUA	031-902000	12/27/2021	BA#17	BA#17	03119180		XFER TO CONSOLIDATED ROAD & BR	T	5	34,000.00	
										JOURNAL 2022/03/104		TOTAL	.00	.00
2022	3	173	BUA	13004630-523000	12/27/2021	BA#18	BA#18	13004630		NON-CAPITAL SOFTWARE	T	5		960.00
			BUA	13004630-520100	12/27/2021	BA#18	BA#18	13004630		Software to Supplies per OOG	T	5	960.00	
										JOURNAL 2022/03/173		TOTAL	.00	.00
2022	3	176	BUA	129-423300	12/27/2021	BA#21	BA#21	12904630		HAZARD MITIGATION GRANT REV	T	5		185,600.00
			BUA	129-423400	12/27/2021	BA#21	BA#21	12904630		New FY22 Grant Award - HMGP	T	5		58,000.00
			BUA	12904630-562200	12/27/2021	BA#21	BA#21	12904630		HAZARD MITIGATION INKIND REV	T	5	174,000.00	
			BUA	12904630-599100	12/27/2021	BA#21	BA#21	12904630		CONTRACT SERVICES	T	5	58,000.00	
			BUA	12904630-561400	12/27/2021	BA#21	BA#21	12904630		New FY22 Grant Award - HMGP	T	5	11,600.00	
			BUA	12904630-561400	12/27/2021	BA#21	BA#21	12904630		IN-KIND EXPENSE HLSG	T	5		
			BUA	12904630-561400	12/27/2021	BA#21	BA#21	12904630		New FY22 Grant Award - HMGP	T	5		
			BUA	12904630-561400	12/27/2021	BA#21	BA#21	12904630		PROFESSIONAL SERVICES HLS	T	5		
										JOURNAL 2022/03/176		TOTAL	.00	.00
			BUA	129-360301	12/27/2021	BA#21	BA#21	12904630		APPROPRIATIONS				243,600.00
			BUA	129-360302	12/27/2021	BA#21	BA#21	12904630		BUDGETED REVENUES			243,600.00	
										SYSTEM GENERATED ENTRIES TOTAL			243,600.00	243,600.00
										JOURNAL 2022/03/176		TOTAL	243,600.00	243,600.00
2022	3	177	BUA	128-423300	12/27/2021	BA#20	BA#20	12804630		HAZARD MITIGATION GRANT REV	T	5	185,600.00	
			BUA	128-423400	12/27/2021	BA#20	BA#20	12804630		Remove from Fund 128	T	5	58,000.00	
										HAZARD MITIGATION INKIND REV	T	5		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2022	3	199									
BUA	12804630-562200	12/27/2021	BA#20	BA#20	12804630		Remove from Fund 128 CONTRACT SERVICES	T	5		174,000.00
BUA	12804630-599100	12/27/2021	BA#20	BA#20	12804630		Remove from Fund 128 IN-KIND EXPENSE HLSG	T	5		58,000.00
BUA	12804630-561400	12/27/2021	BA#20	BA#20	12804630		Remove from Fund 128 PROFESSIONAL SERVICES HLS	T	5		11,600.00
										.00	.00
BUA	128-360301	12/27/2021	BA#20	BA#20	12804630		APPROPRIATIONS			243,600.00	
BUA	128-360302	12/27/2021	BA#20	BA#20	12804630		BUDGETED REVENUES				243,600.00
							SYSTEM GENERATED ENTRIES TOTAL			243,600.00	243,600.00
							JOURNAL 2022/03/177 TOTAL			243,600.00	243,600.00
2022	3	199									
BUA	164-420100	12/27/2021	BA#22	BA#22	16404025		GRANT REVENUE FY22 Rapid Response Strikefrce	T	5		29,960.00
BUA	16404025-640700	12/27/2021	BA#22	BA#22	16404025		OTHER EQUIPMENT FY22 Rapid Response Strikefrce	T	5	29,960.00	
										.00	.00
BUA	164-360301	12/27/2021	BA#22	BA#22	16404025		APPROPRIATIONS				29,960.00
BUA	164-360302	12/27/2021	BA#22	BA#22	16404025		BUDGETED REVENUES			29,960.00	
							SYSTEM GENERATED ENTRIES TOTAL			29,960.00	29,960.00
							JOURNAL 2022/03/199 TOTAL			29,960.00	29,960.00
2022	3	200									
BUA	164-480000	12/27/2021	BA#23	BA#23	16404025		IN-KIND REVENUE MVCPA ADJ#163 APPROVED	T	5		31,866.00
BUA	16404025-640700	12/27/2021	BA#23	BA#23	16404025		OTHER EQUIPMENT MVCPA ADJ#163 APPROVED	T	5	31,866.00	
										.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT
BUA 164-360301							APPROPRIATIONS					31,866.00
12/27/2021	BA#23			BA#23	16404025							
BUA 164-360302							BUDGETED REVENUES				31,866.00	
12/27/2021	BA#23			BA#23	16404025							
SYSTEM GENERATED ENTRIES TOTAL											31,866.00	31,866.00
JOURNAL 2022/03/200 TOTAL											31,866.00	31,866.00
2022 3 231												
BUA 02019090-640500							HEAVY EQUIPMENT		5		34,000.00	
12/27/2021	BA#19			BA#19	02019090		T Snow plow and Salt Spreader					
BUA 020-803100							XFER FROM PREC. NO.1 PARK FUND		5			34,000.00
12/27/2021	BA#19			BA#19	02019090		T Snow plow and Salt Spreader					
											.00	.00
BUA 020-360301							APPROPRIATIONS					34,000.00
12/27/2021	BA#19			BA#19	02019090							
BUA 020-360302							BUDGETED REVENUES				34,000.00	
12/27/2021	BA#19			BA#19	02019090							
SYSTEM GENERATED ENTRIES TOTAL											34,000.00	34,000.00
JOURNAL 2022/03/231 TOTAL											34,000.00	34,000.00
2022 3 247												
BUA 15004630-510700							UNEMPLOYMENT INSURANCE		5			44.00
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-550300							TRAVEL AND TRAINING		5			28,128.00
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-562200							CONTRACT SERVICES		5			2,200.00
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-580100							INSURANCE AND BONDS		5			675.00
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-590600							INVESTIGATIVE EXPENDITURE		5			8,000.00
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-500600							STAFF EMPLOYEES		5	1,741.00		
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-500700							OVERTIME COMPENSATION		5	364.00		
12/27/2021	BA#25			BA#25	15004630		T FY22 APPRVD OOG ADJUSTMENT					
BUA 15004630-510100							FICA		5	108.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
12/27/2021	BA#25	15004630-510200		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT MEDICARE	T	5	25.00	
12/27/2021	BA#25	15004630-510300		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT RETIREMENT	T	5	891.00	
12/27/2021	BA#25	15004630-510400		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT GROUP HEALTH INSURANCE	T	5	6,441.00	
12/27/2021	BA#25	15004630-510500		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT GROUP DENTAL INSURANCE	T	5	108.00	
12/27/2021	BA#25	15004630-510600		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT LIFE INSURANCE	T	5	29.00	
12/27/2021	BA#25	15004630-510900		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT WORKER'S COMPENSATION	T	5	63.00	
12/27/2021	BA#25	15004630-520000		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT PROJECT SUPPLIES	T	5	3,773.00	
12/27/2021	BA#25	15004630-520100		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT SUPPLIES/OTH OPER EXP	T	5	16,986.00	
12/27/2021	BA#25	15004630-664600		BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT CAPITAL OUTLAY-SHERIFF	T	5	8,518.00	
12/27/2021	BA#25			BA#25	15004630		FY22 APPRVD OOG ADJUSTMENT JOURNAL 2022/03/247 TOTAL	T		.00	.00
2022	3	380									
12/27/2021	BA#24	01104530-520100		BA#24	01104530		SUPPLIES/OTH OPER EXP	T	5		800.00
12/27/2021	BA#24	01104530-540100		BA#24	01104530		COMMUNICATIONS - MONTHLY	T	5	800.00	
12/27/2021	BA#24			BA#24	01104530		JOURNAL 2022/03/380 TOTAL	T		.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
129	HAZARD MITIGATION GRANT-EM 129-360301 129-360302	2022	3	176	12/27/2021	APPROPRIATIONS		243,600.00
						BUDGETED REVENUES	243,600.00	
						FUND TOTAL	243,600.00	243,600.00
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2022	3	177	12/27/2021	APPROPRIATIONS	243,600.00	
						BUDGETED REVENUES		243,600.00
						FUND TOTAL	243,600.00	243,600.00
164	CDA SPATTF GRANT 164-360301 164-360302	2022	3	199	12/27/2021	APPROPRIATIONS		29,960.00
						BUDGETED REVENUES	29,960.00	
						FUND TOTAL	29,960.00	29,960.00
164	CDA SPATTF GRANT 164-360301 164-360302	2022	3	200	12/27/2021	APPROPRIATIONS		31,866.00
						BUDGETED REVENUES	31,866.00	
						FUND TOTAL	31,866.00	31,866.00
020	CONSOLIDATED ROAD AND BRIDGE 020-360301 020-360302	2022	3	231	12/27/2021	APPROPRIATIONS		34,000.00
						BUDGETED REVENUES	34,000.00	
						FUND TOTAL	34,000.00	34,000.00

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby order the FY2022 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 27th day of December, 2021, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

BUDGET AMENDMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY2022 budget amended as presented and authorized by Local Government Code §111.010(c).

Passed this 27th day of December 2021, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

**LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER**

Fund Name/Dept: Parks 031

Contact: Terence Kovar ext. 1331
Lindsey Diaz ext. 1330

Date: 12/6/2021

It is requested that a Budget Amendment _____ Line Item Transfer _____ xxx

be approved for the purpose of: For the snow plow and salt spreader purchase approved in the FY22 but not appropriately documented final in the budget.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
03119180-561400	Professional Services	34,000.00	03119180-902000	Transfer to Cons. R&B	34,000.00
		\$ 34,000.00			\$ 34,000.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Please use whole dollars.
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as "unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Line-item transfers/budget adjustments should be delivered to the Auditor's Office or emailed to Rhonda Scott.



☰ Enter keywords to search...

SEARCH

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Home > SNOWDOGG? FULL TRIP STAINLESS MUNIPLow 12 FOOT X 42 INCH-DROP PIN-3 INCH CYLINDER



SNOWDOGG? FULL TRIP STAINLESS MUNIPLow 12 FOOT X 42 INCH- DROP PIN-3 INCH CYLINDER

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\$12,862.00

Qty 1

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Brand Boss

CONTACT US

9489 Hawkins Dr Manassas, Virginia 20109 United States.

703.361.2227 Fax: 703.361.4965

info@esitrucks.com

7 Days a week from 10-00 am to 6-00 pm

INFORMATION

QUOTATION
 ORDER



REF. #: JDA102921-02

610 NORTH GRAND
 AMARILLO, TEXAS 79107
 Tele (806) 383-8831 Fax (806) 383-0662
 Toll Free 800-687-8831

3707 MLK BLVD
 LUBBOCK, TEXAS 79404
 Tele (806) 747-2991 Fax (806) 747-3715
 Toll Free 800-530-4775

12000 HWY 191
 MIDLAND, TX 79707
 Tele (806) 670-2301 Fax (806) 747-3715
 Toll Free 800-530-4775

www.aet.us

CONTACT & COMPANY	Rodshadi Moore Lubbock County	QUOTE PREPARED BY / DATE	JDA 10/29/21	SALESMAN / DATE	Jason D. Andrew
ADDRESS	PO Box 10536 Lubbock, TX 79408	F.O.B.	Lubbock, TX	P.O. #	Required
PHONE	806-549-8077	TERMS	Account	EXPECTED DELIVERY	14 - 16 weeks
EMAIL	Rmoore@co.lubbock.tx.us				

DESCRIPTION	Mack Granite 42FR with Dump bed and central hydraulics	
QTY		
	EACH PRICE	EXTENDED PRICE
1		
Furnish & Install		
1	\$14,882.00	\$14,882.00
Buyers 14512F575111 SaltDogg 12' Spreader		
Hopper and Frame made from 304 Stainless Steel		
9.0 Cubic Yard capacity		
Hydraulic power with two independent motors for auger and spinner operation		
Spreads bulk salt		
24" Wide conveyor with 3/8" crossbars		
Gear box 50:1		
Quick release hinged chute		
DOES NOT INCLUDE CONTROLS OR HYDRAULICS		
Connect to rear quick connects from existing Central Hydraulics		
1	\$4,664.00	\$4,664.00
Buyers SaltDogg Galvanized Spreader Stand - 12' - 13'		
Optional:		
(1) Buyers 14514C575121 SaltDogg 14' Spreader with Front Slope		
add: \$2420		

"Service is Our Business"

Since 1953

Installation and Documentation meets
 FEDERAL MOTOR VEHICLE SAFETY
 STANDARDS

SUBTOTAL \$19,546.00
 SHIPPING & FREIGHT

TOTAL DUE AT DELIVERY \$19,546.00



This order is taken subject to approval of the American Equipment and Trailer, Inc. Quotation made is tentative and subject to prices prevailing at time of delivery.

Authorized By : _____

Accepted By : Jason D. Andrew

Home » Shop » Truck » SaltDogg® Spreaders » Municipal Size Hopper Spreaders (6 Cubic Yards and Larger) » SaltDogg 12 Cubic Yard Hydraulic Stainless Steel Municipal Hopper Spreader 6:1, 13 Foot, Model # 1461263SSH

SaltDogg 12 Cubic Yard Hydraulic Stainless Steel Municipal Hopper Spreader 6:1, 13 Foot, Model # 1461263SSH

~~\$16,584.00~~ **\$15,369.88** Save 7%

Starting at \$535/mo with **affirm**. Prequalify now

1	^ v	ADD TO CART
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rayru

Description	Additional Information	Reviews (0)
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Products SaltDogg 6-16 Cubic Yard Hydraulic Conveyor Chain Spreader gives municipalities and large contractors a high-volume, heavy duty spreader ready for use with a truck's existing central hydraulic system. The 108 in., 120 in., 144 in., or 168 in.

Moore, Rodshadi

From: Kris Murphy <kris@hurstfs.com>
Sent: Monday, November 22, 2021 5:34 PM
To: Moore, Rodshadi
Subject: Re: Snow Plow and Salt Spreader

Unfortunately, we are not. I really appreciate you checking with me though!

Kris Murphy
Turf Sales Manager
Hurst Farm Supply, Inc
(806) 786-1209
Kris@hurstfs.com

From: Moore, Rodshadi <RMoore@lubbockcounty.gov>
Sent: Monday, November 22, 2021 5:30:13 PM
To: Kris Murphy <kris@hurstfs.com>
Subject: Snow Plow and Salt Spreader

Kris,

I wanted to know if Hurst is a dealer for snow plows and spreaders equal to the items listed below.

Buyers SnowDogg Full Trip Steel Muniplow 11 foot x 42 inch Swivel
Buyers 14512F575111 SaltDogg 12' Spreader

Rodshadi Moore
Assistant Director of Public Works
(806)775-1662 Office
(806)549-8077 Cell
rmoore@lubbockcounty.gov

Moore, Rodshadi

From: Sawco <sawco.sales@nts-online.net>
Sent: Wednesday, November 10, 2021 4:07 PM
To: Moore, Rodshadi
Subject: JOB BID

Good afternoon Rodshadi, we are going to have to do a no bid on the snow plow and salt spreader. Thanks for the opportunity.

Sawco Truck Equipment
806-771-6774
sawcotexas.com
3901 Clovis Hwy
Lubbock, Texas 79415

Reyes, Tania

From: Davidson, Jennifer
Sent: Monday, November 29, 2021 3:41 PM
To: Kovar, Terence
Cc: Moore, Rodshadi; Sosa, Lisa; Diaz, Lindsey
Subject: Re: Capital equipment Purchase Budget Amendment
Attachments: Req_Snow Plow_Salt Spreader.pdf

This is the quote for the snow plow and salt spreader purchase. Originally, this was intended to come out of Precinct 1 Parks budget. However it did not get appropriately documented in the budget finalization process.

Public Works will create the requisition to purchase out of R&B.
Lindsey if your office will create a Budget Amendment to transfer the funds from Pct. 1 Parks line 031-119180-561400 to R&B line 020-19090-640500 in the amount of \$34,000 this should complete the purchase and reimbursement.

Let me know if you have any questions.

Jennifer Davidson, PE
Director of Public Works
Lubbock County

806.775.1661

From: Sosa, Lisa <LSosa@lubbockcounty.gov>
Sent: Monday, November 29, 2021 9:19 AM
To: Diaz, Lindsey
Cc: Davidson, Jennifer; Moore, Rodshadi
Subject: FW:

Good morning Lindsey,

Here is all the documents need to create the Purchase Order for parks.

Thank you,

From: pubworks <default@co.lubbock.tx.us>
Sent: Monday, November 29, 2021 9:59 AM
To: Sosa, Lisa <LSosa@lubbockcounty.gov>
Subject:

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 046 - Sheriff's Office

Contact: David Ponce

Date: 12/13/2021

by Robin Wilmot

It is requested that a Budget Amendment _____ Line Item Transfer XXX _____

be approved for the purpose of: To adjust County budget to agree with approved Grant modification to move funds from Software to Supplies.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
13004630-523000	Software	960.00	13004630-520100	Supplies	960.00
		<u>\$960.00</u>			<u>\$960.00</u>

BA0322173

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2022	03	173 12/27/2021	122721	BA0322173	BUA-OOG apprvd	1	1			
1	13004630	523000		PROJECT SAFE NEIGHBORHOOD	NON-CAPITAL SOFTWARE		11,750.00	-960.00	10,790.00	
	130	-046-523000-30-000-			Software to Supplies per OOG		12/27/2021			
2	13004630	520100		PROJECT SAFE NEIGHBORHOOD	SUPPLIES/OTH OPER EXP		30,774.00	960.00	31,734.00	
	130	-046-520100-30-000-			Software to Supplies per OOG		12/27/2021			
** JOURNAL TOTAL								0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwillmot

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2022	3	173	BUA 13004630-523000	12/27/2021	OOG apprvd	172721	BA0322173		NON-CAPITAL SOFTWARE Software to Supplies	T	\$		960.00
			BUA 13004630-520100	12/27/2021	OOG apprvd	122721	BA0322173		SUPPLIES/OTH OPER EXP Software to Supplies	T	\$	960.00	
									JOURNAL 2022/03/173	TOTAL		.00	.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Wilmot, Robin **

Agency Name: Lubbock County Grant/App: 4082102 Start Date: 10/1/2021
 Project Title: Project Safe Neighborhoods (PSN) Status: Active Grant (FUND/HOLD) End Date: 9/30/2022 Fund Source: PN-Project Safe Neighborhoods Program (NHRP)
 Current Grant Manager: Sylvia Garcia Current Program Manager: Alyssa Smith Liquidation Date: 12/29/2022
 Original Award: \$19,838.69
 Current Budget: \$89,838.69 Current Award: \$89,838.69 CFOA: 06-000 OOG Solicitation: FV02-Project Safe Neighborhoods Grant Program

- [Eligibility](#)
- [Profile](#)
- [Narrative](#)
- [Activities](#)
- [Measures](#)
- [Budget](#)
- [Documents](#)
- [Conditions of Funding](#)
- [General Assessment](#)
- [Summary](#)
- [Monitoring](#)
- [Upload Files](#)
- [My Mail](#)
- [My Home](#)
- [Grant History](#)
- [Payment History](#)
- [FSR History](#)
- [Adjustment History](#)
- [Award Statement](#)
- [Progress Reports General](#)
- [Progress Reports Federal](#)
- [Grant Issues](#)

General Information and Instructions

[View Introduction](#)

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Grant Financial Status

Current Award Amount: \$89,838.69

Total Unexpended Balance to Date: \$89,838.69

Total Cash On Hand to Date: \$0.00

Total Reimbursement(s) and Advance Payment Request(s) Paid to Date: \$0.00

Total Expenditures Reported to Date: \$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$89,838.69	\$0.00	\$0.00	\$0.00	\$89,838.69

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
Approved	11/30/2021	12/1/2021	12/03/2021	09/30/2022	\$89,838.69	Money to pay for AT&T service for service and data for (2) PSN Pole Camera's for 12 months, (October01,2021 to September 30, 2022 - \$40.00 per month per camera. Total \$960.00.

Grant Adjustment Information

Date Grant Adjustment Created: 11/30/2021 2:52:07 PM

Status of Grant Adjustment: APPROVE

Description of Grant Adjustment:

Money to pay for AT&T service for service and data for (2)PSN Pole Camera's for 12 months, (October01,2021 to September 30, 2022 \$40.00 per month per camera. Total \$960.00.

View Grant Adjustment Detail

Category	GrantFinancialDescription - New and Previous Text	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
Contractual and Professional Services	Investigative Services Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be reimbursed at the following rates depending on rank. Officer \$51.50, Corporal \$55.74, and Sergeant \$62.48 and Lieutenant \$72.02. Overtime will be utilized on a large Bandido's motorcycle rally held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$5,000.00	\$5,000.00 \$5,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0

	<p>Investigative Services Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be reimbursed at the following rates depending on rank. Officer \$51.50, Corporal \$55.74, and Sergeant \$52.48 and Lieutenant \$72.02. Overtime will be utilized on a large Bandido's motorcycle rally held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$5,000.00</p>					
Contractual and Professional Services	<p>Investigative Services Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large Bandido's motorcycle rally held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$5,000.0</p>	\$5,000.00	\$0.00	\$0.00	\$0.00	0
		\$5,000.00	\$0.00	\$0.00	\$0.00	0
	<p>Investigative Services Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large Bandido's motorcycle rally held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$5,000.0</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<p>Educational Specialist and/or Teacher facilitate one (2-day) training with an average attendance of 100 people, the budget average is as follows: Venue - \$500.00, [Two-day training] Speaker - \$500.00 [\$100 per speaker X (5) speakers for a (16) hour training] Supplies - \$200 [Name tags/badges and copies of agenda and resources to disseminate] Total - \$1200.00</p>	\$1,200.00	\$0.00	\$0.00	\$0.00	0
		\$1,200.00	\$0.00	\$0.00	\$0.00	0
	<p>Educational Specialist and/or Teacher facilitate one (2-day) training with an average attendance of 100 people, the budget average is as follows: Venue - \$500.00, [Two-day training] Speaker - \$500.00 [\$100 per speaker X (5) speakers for a (16) hour training] Supplies - \$200 [Name tags/badges and copies of agenda and resources to disseminate] Total - \$1200.00</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<p>Installation of grant purchased equipment and technology Installation of additional IT equipment and repairs, i.e. servers, networks, etc.,The installation of servers, computers, printers and cameras for Agents assigned to the Lubbock TAG. \$ Total \$1500.00</p>	\$1,500.00	\$0.00	\$0.00	\$0.00	0
		\$1,500.00	\$0.00	\$0.00	\$0.00	0
	<p>Installation of grant purchased equipment and technology Installation of additional IT equipment and repairs, i.e. servers, networks, etc.,The installation of servers, computers, printers and cameras for Agents assigned to the Lubbock TAG. \$ Total \$1500.00</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p>Specialized Audio-Visual System and Accessories (1)Video Observations, Pole Cameras, Tower. Trans-cam complete system: Includes Canon VB-M50 Camera. from Sandoval Custom Creations, Inc. \$5,738.70 each. Camera are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$5738.70</p>	\$5,738.70	\$0.00	\$0.00	\$0.00	1
		\$5,738.70	\$0.00	\$0.00	\$0.00	1
	<p>Specialized Audio-Visual System and Accessories (1)Video Observations, Pole Cameras, Tower. Trans-cam complete system: Includes Canon VB-M50 Camera, from Sandoval Custom Creations, Inc. \$5,738.70 each. Camera are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$5738.70</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p>Network and Server Software and/or Licenses (1)IBM Analyst Notebook reporting system for analyst.The IBM Notebook is a software program for reporting and documentation of information obtained from information sites for law enforcement on identification, photos, history information, associates addresses, phone information and family members. The IBM software will be utilized by the Senior criminal analyst/ Administrative assistant and the criminal analyst assigned to the</p>	\$8,000.00	\$0.00	\$0.00	\$0.00	1
		\$8,000.00	\$0.00	\$0.00	\$0.00	1
		\$0.00	\$0.00	\$0.00	\$0.00	0

	Lubbock TAG. \$8000.00					
	Network and Server Software and/or Licenses (1) IBM Analyst Notebook reporting system for analyst.The IBM Notebook is a software program for reporting and documentation of information obtained from information sites for law enforcement on identification, photos, history information, associates addresses, phone information and family members. The IBM software will be utilized by the Senior criminal analyst/ Administrative assistant and the criminal analyst assigned to the Lubbock TAG. \$8000.00					
Equipment	Specialty Cameras and Accessories (2) Video/audio recorder with the 4 in 1 Versa-Cam shirt button camera \$5200.00 dollars each. Total - \$10,400.00. Used by members of the TAG while buying weapons, narcotics, and stolen property to have better evidence for prosecution of gang members and to help get pictures and video of other people at the location in an effort to identify and confirm or reconfirm them as gang members. These specialty cameras are utilized in vehicle to gather evidence while undercover buys are being made.	\$10,400.00 \$10,400.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	2 2 0
	Specialty Cameras and Accessories (2) Video/audio recorder with the 4 in 1 Versa-Cam shirt button camera \$5200.00 dollars each. Total - \$10,400.00. Used by members of the TAG while buying weapons, narcotics, and stolen property to have better evidence for prosecution of gang members and to help get pictures and video of other people at the location in an effort to identify and confirm or reconfirm them as gang members. These specialty cameras are utilized in vehicle to gather evidence while undercover buys are being made.					
Personnel	Clerk Crime Analyst Overtime 90 O/T hours@35.60 per hour. Total \$3204. This OT will be utilized as call out situations as needed during violent gang crimes, large sex trafficking, stolen property trafficking, and narcotic trafficking.	\$3,204.00 \$3,204.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
	Clerk Crime Analyst Overtime 90 O/T hours@35.60 per hour. Total \$3204. This OT will be utilized as call out situations as needed during violent gang crimes, large sex trafficking, stolen property trafficking, and narcotic trafficking.					
Personnel	Manager Senior Administrative/Crime Analyst Overtime 90 O/T hours@41.09 per hour. Total: \$3698.10 This OT will be utilized as call out situations as needed during violent gang crimes, large sex trafficking, stolen property trafficking, narcotic trafficking and large law enforcement violent gang operations to included Out Law Motorcycle gang operations. \$3,698.10	\$3,698.10 \$3,698.10 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
	Manager Senior Administrative/Crime Analyst Overtime 90 O/T hours@41.09 per hour. Total: \$3698.10 This OT will be utilized as call out situations as needed during violent gang crimes, large sex trafficking, stolen property trafficking, narcotic trafficking and large law enforcement violent gang operations to included Out Law Motorcycle gang operations. \$3,698.10					
Personnel	Overtime for All Peace Officers Overtime services and fringe benefits for 10 Lubbock County Deputies assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Deputy \$36.99, Corporal \$42.22, and Sergeant \$49.84. Overtime will be utilized on a large Bandido's motorcycle rally held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies.	\$7,000.00 \$7,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
	Overtime for All Peace Officers Overtime services and fringe benefits for 10 Lubbock County Deputies assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Deputy \$36.99, Corporal \$42.22, and Sergeant \$49.84. Overtime will be utilized on a large Bandido's motorcycle rally held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies.					
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator) Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 55 plus individuals in the TAG Center. 7000.00	\$7,000.00 \$7,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Office Supplies (e.g., paper, postage, calculator) Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 55 plus individuals in the TAG Center. 7000.00					
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) 2 Nikon COOL PIX B500 Digital Camera w/ free accessory Kit(BLACK) \$256.95x2=\$513.90 Used by Agents and analysts assigned to Lubbock TAG	\$513.90 \$513.90 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) 2 Nikon COOL PIX B500 Digital Camera w/ free accessory Kit(BLACK) \$256.95x2=\$513.90 Used by Agents and analysts assigned to Lubbock TAG					

Supplies and Direct Operating Expenses	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit) Alarm for security accessories and supplies (lighting and security cameras) \$1500.00. Used by Agents and analysts assigned to Lubbock TAG	\$1,500.00 \$1,500.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Specialized Audio-Visual System and Accessories (\$5,000 or less per unit) Alarm for security accessories and supplies (lighting and security cameras) \$1500.00. Used by Agents and analysts assigned to Lubbock TAG					
Supplies and Direct Operating Expenses	Television / Video System and Accessories (\$5,000 or less per unit) 2) security cameras and (2) 50 inch tv monitors for security and alarm system at TAG to monitor security cameras. \$2000.00. Used by Agents and analysts assigned to Lubbock TAG. Each waterproof camera pak is 414.00 . Each Sony 50 inch Monitor is \$849.00 each. Total\$ 1698.00. Total both is2526.00. Quote is \$2000.00	\$2,000.00 \$2,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Television / Video System and Accessories (\$5,000 or less per unit) 2) security cameras and (2) 50 inch tv monitors for security and alarm system at TAG to monitor security cameras. \$2000.00. Used by Agents and analysts assigned to Lubbock TAG. Each waterproof camera pak is 414.00 Each Sony 50 inch Monitor is \$849.00 each. Total\$ 1698.00. Total both is2526.00. Quote is \$2000.00					
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit) (2) Precision Workstation T3620 Mini Tower for pole camera video storage.2 x \$2287.00 Total - \$4574.00.Used by Agents and analysts assigned to Lubbock TAG	\$4,574.00 \$4,574.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Desktop System and Accessories (\$5,000 or less per unit) (2) Precision Workstation T3620 Mini Tower for pole camera video storage.2 x \$2287.00 Total - \$4574.00.Used by Agents and analysts assigned to Lubbock TAG					
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit) 4 new licenses for new laptops, 1-pads, and computers Total \$2790.00. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders. Used by Agents and analysts assigned to Lubbock TAG. Hard wire and connect to existing security system. On the licenses for the pole cameras and the data collection is \$750.00 per pole camera.	\$2,790.00 \$3,750.00 (\$960.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Specialized Computer Software (\$5,000 or less per unit) 5 new licenses for new laptops, 1-pads, and computers Total \$3750.00. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders.Used by Agents and analysts assigned to Lubbock TAG.Hard wire and connect to existing security system. On the licenses for the pole cameras and the data collection is \$750.00 per pole camera.					
Supplies and Direct Operating Expenses	Crime Scene Equipment (\$5,000 or less per unit) (40 TB) Dell (SC400 SAN) Storage Area Network. (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 40 TB, \$267 per TB = \$10, 760 Used by Agents and analysts assigned to Lubbock TAG.Used by Agents and analysts assigned to Lubbock TAG	\$10,760.00 \$10,760.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Crime Scene Equipment (\$5,000 or less per unit) (40 TB) Dell (SC400 SAN) Storage Area Network. (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 40 TB, \$267 per TB = \$10, 760 Used by Agents and analysts assigned to Lubbock TAG.Used by Agents and analysts assigned to Lubbock TAG					
Supplies and Direct Operating Expenses	Crime Scene Equipment (\$5,000 or less per unit) 1 TAMRON SP 150-600mm f/5-6.3 Di VC USD Telephoto Lens for Nikon brand cameras. Price per lens: 949.99. Total: \$949.99.Used by Agents and analysts assigned to Lubbock TAG	\$949.99 \$949.99 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Crime Scene Equipment (\$5,000 or less per unit) 1 TAMRON SP 150-600mm f/5-6.3 Di VC USD Telephoto Lens for Nikon brand cameras. Price per lens: 949.99. Total: \$949.99.Used by Agents and analysts assigned to Lubbock TAG					
Supplies and Direct Operating Expenses	Crime Scene Equipment (\$5,000 or less per unit) Money to pay for AT&T service for service and data for (2)PSN Pole Camera's for 12 months, (October01,2021 to September 30, 2022 \$40.00 per month per camera. Total \$960.00. Funding to come from Line item Specialized computer software.	\$960.00 \$0.00 \$960.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Supplies and Direct Operating Expenses	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit) (5) Stealth Tracker IV Basic GPS Tracker device from Covertrack Group IMC: \$995.00 each x 5 = \$4975.00. New Airtime 1 yr subscription \$600.00 each x 5 = \$3,000 annually. Shipping and handling \$75.00. Total - \$8050.00. Trackers are utilized by TAG personnel in the gathering of evidence for crimes ranging from stolen property, firearms trafficking, and narcotics trafficking.Used by Agents and analysts assigned to Lubbock TAG	\$8,050.00 \$8,050.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit) (5) Stealth Tracker IV Basic GPS Tracker device from Covertrack Group IMC: \$995.00 each x 5 = \$4975.00. New Airtime 1 yr subscription \$600.00 each x 5 = \$3,000 annually. Shipping and handling \$75.00. Total -					

\$8050.00. Trackers are utilized by TAG personnel in the gathering of evidence for crimes ranging from stolen property, firearms trafficking, and narcotics trafficking. Used by Agents and analysts assigned to Lubbock TAG					
--	--	--	--	--	--

View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Contractual and Professional Services	\$12,700.00	\$0.00	\$0.00	\$0.00
	\$12,700.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$24,138.70	\$0.00	\$0.00	\$0.00
	\$24,138.70	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Personnel	\$13,902.10	\$0.00	\$0.00	\$0.00
	\$13,902.10	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Direct Operating Expenses	\$39,097.89	\$0.00	\$0.00	\$0.00
	\$39,097.89	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00

View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$89,838.69	\$0.00	\$0.00	\$0.00
\$89,838.69	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2022 03	177	12/27/2021	122721	8A0322177	BUA Remv Funds	1	2	
1	128	423300	HOMELAND SECURITY GRANT	HAZARD MITIGATION GRANT REV	-185,600.00	185,600.00		.00
	128	-000-423300-00-000-		Remove from Fund 128	12/27/2021			
2	128	423400	HOMELAND SECURITY GRANT	HAZARD MITIGATION INKIND REV	-58,000.00	58,000.00		.00
	128	-000-423400-00-000-		Remove from Fund 128	12/27/2021			
3	12804630	562200	Homeland Security Grant	CONTRACT SERVICES	186,500.00	-174,000.00	12,500.00	
	128	-046-562200-30-000-		Remove from Fund 128	12/27/2021			
4	12804630	599100	Homeland Security Grant	IN-KIND EXPENSE HLSC	58,000.00	-58,000.00		.00
	128	-046-599100-30-000-		Remove from Fund 128	12/27/2021			
5	12804630	561400	Homeland Security Grant	PROFESSIONAL SERVICES HLS	11,600.00	-11,600.00		.00
	128	-046-561400-30-000-		Remove from Fund 128	12/27/2021			
** JOURNAL TOTAL						0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwt1mot

YEAR	PER	JNL	SRC	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
				EFF DATE						LINE DESC				
2022	3	177												
BUA	128-423300			12/27/2021	Remv	Funds	122721	BA0322177		HAZARD MITIGATION GRANT REV	5		185,600.00	
										Remove from Fund 128				
BUA	128-423400			12/27/2021	Remv	Funds	122721	BA0322177		HAZARD MITIGATION INKIND REV	5		58,000.00	
										Remove from Fund 128				
BUA	12804630-562200			12/27/2021	Remv	Funds	122721	BA0322177		CONTRACT SERVICES	5			174,000.00
										Remove from Fund 128				
BUA	12804630-599100			12/27/2021	Remv	Funds	122721	BA0322177		IN-KIND EXPENSE HLSG	5			58,000.00
										Remove from Fund 128				
BUA	12804630-561400			12/27/2021	Remv	Funds	122721	BA0322177		PROFESSIONAL SERVICES HLS	5			11,600.00
										Remove from Fund 128				
													<u>.00</u>	<u>.00</u>
BUA	128-360301			12/27/2021	Remv	Funds	122721	BA0322177		APPROPRIATIONS			243,600.00	
BUA	128-360302			12/27/2021	Remv	Funds	122721	BA0322177		BUDGETED REVENUES				243,600.00
										SYSTEM GENERATED ENTRIES TOTAL			<u>243,600.00</u>	<u>243,600.00</u>
										JOURNAL 2022/03/177 TOTAL			<u>243,600.00</u>	<u>243,600.00</u>

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT	2022	3	177	12/27/2021	APPROPRIATIONS	243,600.00	
	128-360301					BUDGETED REVENUES		243,600.00
	128-360302							
						FUND TOTAL	243,600.00	243,600.00

** END OF REPORT - Generated by wilmot, Robin **

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PRIV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2022	02	15	11/08/2021	110821	BA022215	BUA Grant Awd	1 2			
1	128	423300		HOMELAND SECURITY GRANT	HAZARD MITIGATION GRANT REV			.00	-185,600.00	-185,600.00
	128	-000-423300-00-000-			New Grant Award	11/08/2021				
2	128	423400		HOMELAND SECURITY GRANT	HAZARD MITIGATION INKIND REV			.00	-58,000.00	-58,000.00
	128	-000-423400-00-000-			New Grant Award	11/08/2021				
3	12804630	562200		Homeland Security Grant	CONTRACT SERVICES			.00	174,000.00	174,000.00
	128	-046-562200-30-000-			New Grant Award	11/08/2021				
4	12804630	599100		Homeland Security Grant	IN-KIND EXPENSE HLSG			.00	58,000.00	58,000.00
	128	-046-599100-30-000-			New Grant Award	11/08/2021				
5	12804630	561400		Homeland Security Grant	PROFESSIONAL SERVICES HLS			.00	11,600.00	11,600.00
	128	-046-561400-30-000-			New Grant Award	11/08/2021				
** JOURNAL TOTAL								0.00		

ORIG BA TO ADD TO 128

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwi1mot

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE							LINE DESC				
7022	2	15									
BUA 128-423300							HAZARD MITIGATION GRANT REV	5			185,600.00
		11/08/2021	Grant Awrd	110821	BA022215		New Grant Award				
BUA 128-423400							HAZARD MITIGATION INKIND REV	5			58,000.00
		11/08/2021	Grant Awrd	110821	BA022215		New Grant Award				
BUA 12804630-562200							CONTRACT SERVICES	5		174,000.00	
		11/08/2021	Grant Awrd	110821	BA022215		New Grant Award				
BUA 12804630-599100							IN-KIND EXPENSE HLSG	5		58,000.00	
		11/08/2021	Grant Awrd	110821	BA022215		New Grant Award				
BUA 12804630-561400							PROFESSIONAL SERVICES HLS	5		11,600.00	
		11/08/2021	Grant Awrd	110821	BA022215		New Grant Award				
										110	100
							APPROPRIATIONS				243,600.00
BUA 128-360301							BUDGETED REVENUES			243,600.00	
		11/08/2021	Grant Awrd	110821	BA022215						
BUA 128-360302							SYSTEM GENERATED ENTRIES TOTAL			243,600.00	243,600.00
		11/08/2021	Grant Awrd	110821	BA022215						
							JOURNAL 2022/02/15 TOTAL			243,600.00	243,600.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT	2022	2	15	11/08/2021	APPROPRIATIONS		243,600.00
	128-360301					BUDGETED REVENUES	243,600.00	
	128-360302							
						FUND TOTAL	<u>243,600.00</u>	<u>243,600.00</u>

** END OF REPORT - Generated by wilmot, Robin **

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 129-Hazard Mitigation

Contact: Clinton Thetford

Date: 12/13/2021

by Robin Wilmot

It is requested that a Budget Amendment XXX Line Item Transfer _____

be approved for the purpose of: New grant funds for the Hazard Mitigation Grant for FY22

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			129-423300	Grant Revenue	185,600.00
			129-423400	In-Kind Revenue	58,000.00
			12904630-562200	Contract	174,000.00
			12904630-599100	In-Kind Expense	58,000.00
			12904630-561400	Prof Svcs	11,600.00
		\$ <u> </u>			\$ <u>487,200.00</u>

BA0322176



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
	ACCOUNT			LINE DESCRIPTION	EFF DATE	BUDGET	BUDGET ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND
2022 03	176	12/27/2021	122721	BA0322176	BUA New award	1 2	
1	129	423300	HAZARD MITIGATION	GRANT-EM	HAZARD MITIGATION GRANT REV	.00	-185,600.00
	129	-000-423300-00-000-			New FY22 Grant Award - HMGP	12/27/2021	-185,600.00
2	129	423400	HAZARD MITIGATION	GRANT-EM	HAZARD MITIGATION INKIND REV	.00	-58,000.00
	129	-000-423400-00-000-			New FY22 Grant Award - HMGP	12/27/2021	-58,000.00
3	12904630	562200	HAZARD MITIGATION	GRANT-EM	CONTRACT SERVICES	.00	174,000.00
	129	-046-562200-30-000-			New FY22 Grant Award - HMGP	12/27/2021	174,000.00
4	12904630	599100	HAZARD MITIGATION	GRANT-EM	IN-KIND EXPENSE HLSG	.00	58,000.00
	129	-046-599100-30-000-			New FY22 Grant Award - HMGP	12/27/2021	58,000.00
5	12904630	561400	HAZARD MITIGATION	GRANT-EM	PROFESSIONAL SERVICES HLS	.00	11,600.00
	129	-046-561400-30-000-			New FY22 Grant Award - HMGP	12/27/2021	11,600.00
** JOURNAL TOTAL							0.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwillmot

YEAR	PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT	
2022	3	176											
BUA	129-423300		12/27/2021	New award	122721	BA0322176		HAZARD MITIGATION GRANT REV New FY22 Grant Award - HMGP	T			185,600.00	
BUA	129-423400		12/27/2021	New award	122721	BA0322176		HAZARD MITIGATION INKIND REV New FY22 Grant Award - HMGP	T			58,000.00	
BUA	12904630-562200		12/27/2021	New award	122721	BA0322176		CONTRACT SERVICES New FY22 Grant Award - HMGP	T		174,000.00		
BUA	12904630-599100		12/27/2021	New award	122721	BA0322176		IN-KIND EXPENSE HLSG New FY22 Grant Award - HMGP	T		58,000.00		
BUA	12904630-561400		12/27/2021	New award	122721	BA0322176		PROFESSIONAL SERVICES HLS New FY22 Grant Award - HMGP	T		11,600.00		
											.00	.00	
BUA 129-360301													243,600.00
12/27/2021 New award 122721 BA0322176													
BUA 129-360302													
12/27/2021 New award 122721 BA0322176													
APPROPRIATIONS													243,600.00
BUDGETED REVENUES												243,600.00	
SYSTEM GENERATED ENTRIES TOTAL												243,600.00	243,600.00
JOURNAL 2022/03/176 TOTAL												243,600.00	243,600.00

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
129	HAZARD MITIGATION GRANT-EM	2022	3	176	12/27/2021	APPROPRIATIONS		243,600.00
	129-360301					BUDGETED REVENUES	243,600.00	
	129-360302							
FUND TOTAL							243,600.00	243,600.00

** END OF REPORT - Generated by Wilmot, Robin **



March 29, 2021

The Honorable Curtis Parrish
County Judge
Lubbock County
916 Main St.
Lubbock, TX 79401

SUBJECT: Sub-Grant Award

Dear Judge Parrish:

The Texas Division of Emergency Management (TDEM) has issued a sub-grant for the Hazard Mitigation Grant Program (HMGP) DR-4466, Tropical Storm Imelda. The following is the information related to this award:

Sub-Recipient Information:

DUNS Number: 066405770
TINS Number: 75-6001056
FIPS Number: 303-99303-00

Award Information:

Catalog of Federal Domestic Assistance: 97.039
FEMA Project Number: DR-4466-0008
Project Title: Lubbock County Hazard Mitigation Action Plan Update
Period of Performance (POP): March 16, 2021 to January 12, 2024

Version	Date	Total Subgrant Amount	Federal Cost Share Percentage	Federal Cost Share Amount	Local Cost Share Percentage	Local Cost Share Amount
0	03/16/2021	\$232,000.00	75%	\$174,000.00	25%	\$58,000.00

Please Note: This award is not for research or development as defined in 2 Code of Federal Regulations (C.F.R.) § 200.87.

The eligible management costs for a reimbursement request are calculated by multiplying the eligible direct project costs submitted by the percentage of obligated management costs (5%) for the project. In some cases, the management costs submitted for a reimbursement will exceed the eligible management cost amount. In this instance, the management costs will be trapped until additional eligible direct project costs are submitted for reimbursement.

TOTAL ELIGIBLE MANAGEMENT COSTS						
Version	Date	Total Management Costs	Federal Cost Share Percentage	Federal Cost Share Amount	Local Cost Share Percentage	Local Cost Share Amount
0	03/16/2021	\$11,600.00	100%	\$11,600.00	0%	\$0

The approved Scope of Work (SOW) and the terms and conditions of this award are attached. It is important that the sub-recipient read, understand, and comply with the SOW and all terms and conditions. It is also vital that this information be disseminated to sub-recipient's staff and contractors involved in work related to this project.

Jurisdictions that have been approved as components in the project Scope of Work are attached.

In accordance with FEMA Instruction 108-1-1 and DHS Instruction 023-01-001-01; Categorically Excluded (CATEX) M12, FEMA concludes that the above mentioned project is categorically excluded from the National Environmental Policy Act (NEPA) requirement to prepare further environmental documentation. No extraordinary conditions in accordance with DSH Instruction 023-01-001-01 exist involving this project.

Signing and returning this award letter indicates sub-recipient's acceptance of the scope of work of the sub-award, the ability to pay the local cost share and all grant terms and conditions outlined in the attached documents.

The recipient must ensure that:

1. The plan will meet or exceed the Final Rule for Local Mitigation Plans found in 44 C.F.R. § 201.6. It is highly recommended that technical assistance be provided to the sub-recipient throughout the plan development process.
2. The natural hazards assessed by this plan, at minimum, must be coordinated with the current FEMA-approved version of the State Hazard Mitigation Plan.
3. The plan will be submitted to FEMA no later than six-months prior to the end of the original performance period. The submission of a plan to FEMA does not constitute formal approval.

4. The plan will be submitted to FEMA for review and approval following a State Hazard Mitigation Officer review and concurrence that the plan meets 44 C.F.R. § 201.6. FEMA will not review plans submitted directly by local sub-recipients.
5. The sub-recipient will utilize the Local Mitigation Planning Handbook as well as the Local Mitigation Plan Review Guide as guidance documents for developing the plan.
6. The sub-recipient will review and use the Local Mitigation Plan Review Tool, found in the Local Mitigation Plan Review Guide as a reference during the drafting of the plan, to ensure that the plan is completed correctly. A completed and accurate Local Mitigation Plan Review Tool must be submitted to the recipient and FEMA when a review is requested.
7. The sub-recipient is aware that each jurisdiction seeking approval of the plan must meet all requirements of 44 C.F.R. § 201.6 to receive continued eligibility for FEMA mitigation grant programs.
8. The milestones included in the application will be completed for this Multi-Jurisdictional Plan no later than January 12, 2024. FEMA will not establish activity completion timeframes for individual sub-awards. The POP is listed in the Award Information section of this letter. By accepting this award, the sub-recipient acknowledges their responsibility to complete all project work by the end of the POP date. Any costs incurred prior to the date of this approval or after the POP will be disallowed.
9. The initial quarterly progress report for the project is submitted at the end of the approving quarter. Please include the project number (provided above) in your future quarterly reports. Note that 44 C.F.R. § 206.438(c) indicates the State must provide a quarterly progress report to FEMA indicating the status and completion date for each project funded. The report must include any problems or circumstances affecting completion dates, SOW, or project cost that may result in non-compliance with the approved grant conditions.
10. In accordance with HMGP rules and policy, TDEM requires the submittal of all closeout documentation within 90-days of the project completion not to exceed the POP. The Governor's Authorized Representative (GAR) "shall certify that reported costs were incurred in the performance of eligible work, that the approved work was completed, and that the mitigation measure is in compliance with the provisions of the FEMA-State Agreement" in accordance with 44 C.F.R. § 206.438(d).

If changes are needed to the SOW for the sub-award, period of performance or costs associated to the sub-award, the sub-recipient should immediately contact TDEM. No change to the sub-award will be considered approved until the sub-recipient is notified in writing by TDEM.

Additional jurisdictions may be added to the project; however, no additional funding will be provided for this change. In addition, a revised SOW to include the additional jurisdiction(s) must be submitted to TDEM.

Furthermore, if any jurisdictions withdraw from participation in the project above, a revised SOW must be submitted to TDEM.

This signed and dated award letter and attached grant terms and conditions must be returned to TDEM before payment on the sub-award can be processed. Your signature is required on this award letter and on the last page of the attached grant terms and conditions. You must also initial each exhibit on the last page of the grant terms and conditions. Please sign, date, and return both the award letter along with the attached grant terms and conditions acknowledging acceptance of this sub-award to the following address:

Texas Division of Emergency Management
1033 La Posada, Suite 300
Austin, TX 78752

Judge Curtis Parrish

Date

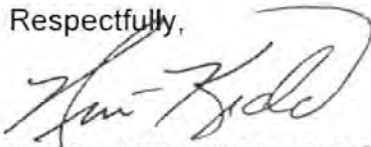
Should you wish to appeal any determination related to this sub-award you must do so within 60 days of receipt of the notice of the action. You will need to provide your appeal with any documentation supporting your position to your assigned TDEM project officer within the allotted time.

Below is the list of the participating governments included in this award:

Count	Name of Jurisdiction
1.	Lubbock County
2.	City of Lubbock
3.	Town of Ransom Canyon
4.	City of Shallowater
5.	City of Slaton
6.	City of Wolfforth
7.	Village of Buffalo Springs
8.	Idalou Independent School District (ISD)
9.	Lubbock ISD
10.	Lubbock-Cooper ISD
11.	New Deal ISD
12.	Shallowater ISD
13.	Abernathy ISD
14.	Texas Tech University Systems
15.	Lubbock County Hospital District
16.	Lubbock County Water Control District 1
17.	South Plains Association of Governments
18.	City of Idalou
19.	Frenship ISD
20.	Roosevelt ISD
21.	South Plains College
22.	Slaton ISD

If you have any questions please contact your Mitigation Coordinator, Patrick Kelley, at (512) 940-4632 or Patrick.Kelley@tdem.texas.gov.

Respectfully,



W. Nim Kidd, MPA, CEM®

Chief - Texas Division of Emergency Management
Vice Chancellor for Disaster and Emergency Services
The Texas A&M University System

ATTACHMENT: Grant Terms and Conditions

cc: Mr. Clinton Thetford, Lubbock County EMC, cthetford@lubbockcounty.gov
Brian Hurtuk, TDEM Hazard Mitigation Planner, Brian.Hurtuk@tdem.texas.gov

GRANT TERMS AND CONDITIONS

This Grant Agreement (consisting of these terms and conditions and all exhibits) is made and entered into by and between the Texas Division of Emergency Management (TDEM), an agency of the State of Texas, hereinafter referred to as "TDEM," and the grant recipient, **LUBBOCK COUNTY**, hereinafter referred to as the "Subrecipient." Furthermore, TDEM and the Subrecipient are collectively hereinafter referred to as the "Parties." All subawards made under this grant agreement are subject to the same terms and conditions below.

Subrecipient may not assign or transfer any interest in this Grant without the express, prior written consent of TDEM and DHS/FEMA.

a. The term Recipient and pass-through entity have the same meaning as "Grantee," as used in governing statutes, regulations, and DHS/FEMA guidance.

b. A Recipient is also a "non-federal entity" for grants administration purposes.

c. A Subrecipient is also known as a "Subgrantee" as used in governing statutes regulations and DHS/ FEMA guidance.

d. A Subrecipient is also a "non-federal entity" for grants administration purposes.

e. The "Grant" referred to in this agreement is a subgrant to the Subrecipient passed thru from TDEM to the Subrecipient.

f. Certifying Official will be the Mayor, Judge, or Executive Director authorized to execute these grant terms and conditions, and to submit changes of Subrecipient Agents.

f. Projects and any subsequent versions for those projects accepted by the Subrecipient and subsequently obligated or deobligated by DHS/FEMA are considered subawards to this grant agreement.

A. **Standard of Performance**. Subrecipient shall perform all activities as approved by TDEM. Any change to a project shall receive prior written approval by TDEM and, if required, by FEMA. Subrecipient shall perform all activities in accordance with all terms, provisions and requirements set forth in this Grant, including but not limited to the following Exhibits:

1. Assurances – Non-Construction Programs, hereinafter referred to as "Exhibit A"
2. Assurances – Construction Programs, hereinafter referred to as "Exhibit B"
3. Certifications for Grant Agreements, hereinafter referred to as "Exhibit C"
4. State of Texas Assurances, hereinafter referred to as "Exhibit D"
5. Environmental Review Certification, hereinafter referred to as "Exhibit E"
6. Additional Grant Conditions, hereinafter referred to as "Exhibit F"
7. Additional Grant Certifications, hereinafter referred to as "Exhibit G"
8. Request for Information and Documentation referred to as "Exhibit H"

B. **Failure to Perform**. In the event Subrecipient fails to implement and complete the project(s) approved and awarded, or comply with any provision of this Grant, Subrecipient shall be liable to TDEM for an amount not to exceed the award amount of this Grant and may be barred from applying for or receiving additional DHS/FEMA grant program funds

GRANT TERMS AND CONDITIONS

or any other grant program funds administered by TDEM until repayment to TDEM is made and any other compliance or audit finding is satisfactorily resolved, in addition to any other remedy specified in this Grant. Failure to timely implement and complete projects may reduce future funding in additional DHS/FEMA and/or other grant programs administered by TDEM.

- C. **Funding Obligations.** TDEM shall not be liable to Subrecipient for any costs incurred by Subrecipient that are not allowable costs.
1. Notwithstanding any other provision of this Grant, the total of all payments and other obligations incurred by TDEM under this Grant shall not exceed the total cumulative award amounts listed on the Subawards (projects and subsequent versions).
 2. Subrecipient shall contribute the match funds listed on the subaward.

Subrecipient shall refund to TDEM any sum of these Grant funds that has been determined by TDEM or DHS/FEMA to be an overpayment to Subrecipient or that TDEM determines has not been spent by Subrecipient in accordance with this Grant. No refund payment(s) shall be made from local, state or federal Grant funds unless repayment with Grant funds is specifically permitted by statute or regulation. Subrecipient shall make such refund to TDEM within thirty (30) calendar days after TDEM requests such refund

- D. **Performance Period.** The performance period for this Grant is listed on the subaward letter for each project. **All projects shall be completed within the performance period AND all reimbursement requests shall be submitted to TDEM within 60 days of the end of the performance period.** Subrecipient shall have expended all Grant funds and submitted reimbursement requests, invoices and any supporting documentation to TDEM within 60 days of the end of the performance period. TDEM shall not be obligated to reimburse expenses incurred after the performance period or submitted after the deadline.

- E. **Uniform Administrative Requirements, Cost Principles and Audit Requirements.** Except as specifically modified by law or this Grant, Subrecipient shall administer this Grant through compliance with the most recent version of all applicable laws and regulations, including but not limited to DHS program legislation, Federal awarding agency regulations, and the terms and conditions of this Grant. A non-exclusive list is provided below [not all may apply in every projects]:

- Public Law 93-288, as amended (Stafford Act)
- 44 CFR, Emergency Management and Assistance
- Disaster Mitigation Act of 2000
- OMB Regulations 2 CFR, Grant and Agreements
- Executive Order 11988, Floodplain Management
- Executive Order 11990, Protection of Wetlands
- Executive Order 12372, Intergovernmental Review of Programs and Activities
- Executive Order 12549, Debarment and Suspension
- Executive Order 12612, Federalism
- Executive Order 12699, Seismic Design
- Executive Order 12898, Environmental Justice
- Coastal Barrier Resources Act, Public Law 97-348
- Single Audit Act, Public Law 98-502
- Sandy Recovery Improvement Act publications

GRANT TERMS AND CONDITIONS

- 16 U.S.C. § 470, National Historic Preservation Act
- 16 U.S.C. § 1531, Endangered Species Act References
- FEMA program publications, guidance and policies

F. **State Requirements for Grants**. Subrecipient shall comply with all other federal, state, and local laws and regulations applicable to this Grant including but not limited to the laws and the regulations promulgated in Texas Government Code, Chapter 783, Uniform Grant and Contract Management, (UGMS) at:

<http://www.window.state.tx.us/procurement/catrad/ugms.pdf>

and the program State Administrative Plan, available at:

<https://grants.tdem.texas.gov>

Subrecipient shall, in addition to the assurances and certifications, comply and require each of its subcontractors employed in the completion of the project to comply with all applicable statutes, regulations, executive orders, OMB circulars, terms and conditions of this Grant and the approved application.

Grant funds may not be awarded to or expended by any entity which performs political polling. This prohibition does not apply to a poll conducted by an academic institution as part of the institution's academic mission that is not conducted for the benefit of a particular candidate or party.

Grant funds may not be expended by a unit of local government unless the following limitations and reporting requirements are satisfied:

1. Texas General Appropriations Act, Art. IX, Parts 2 and 3, except there is no requirement for increased salaries for local government employees;
2. Texas Government Code Sections 556.004, 556.005, and 556.006, which prohibits using any money or vehicle to support the candidacy of any person for office, influencing positively or negatively the payment, loan, or gift to a person or political organization for a political purpose, and using Grant funds to influence the passage or defeat of legislation including not assisting with the funding of a lobbyist, or using Grant funds to pay dues to an organization with a registered lobbyist;
3. Texas Government Code Sections 2113.012 and 2113.101, which prohibits using Grant funds to compensate any employee who uses alcoholic beverages on active duty and Subrecipient may not use Grant funds to purchase an alcoholic beverage and may not pay or reimburse any travel expense for an alcoholic beverage;
4. Texas General Appropriations Act, Art. IX, Section 6.13, which requires Subrecipient to make every effort to attain key performance target levels associated with this Grant, including performance milestones, milestone time frames, and related performance reporting requirements; and
5. General Appropriations Act, Art. IX, Sections 7.01 and 7.02, and Texas Government Code §2102.0091, which requires that this Grant may only be expended if Subrecipient timely completes and files its reports.

G. **Restrictions and General Conditions**.

1. Use of Funds. DHS/FEMA Grant funds may only be used for the purposes set forth in this Grant, and shall be consistent with the statutory authority for this Grant. Grant funds may not be used for matching funds for other Federal grants/cooperative agreements, lobbying, or intervention in Federal regulatory or adjudicatory proceedings. In addition,

GRANT TERMS AND CONDITIONS

- Federal funds may not be used to sue the Federal government or any other government entity.
2. Federal Employee Prohibition. Federal employees are prohibited directly benefiting from any funds under this Grant.
 3. Points of Contacts. Within 10 calendar days of any change, Subrecipient shall notify TDEM of any change in designated of Subrecipient Agents as submitted during the execution of this agreement, and any subsequent changes submitted by Subrecipient. In the event a Subrecipient hires a consultant to assist them with managing its Public Assistance grants, they must be listed on the Designated Subrecipient Agent Form. TDEM will direct all correspondence to the Subrecipient but will cc: the consultant on all email exchanges. The Subrecipient will be responsible for sharing written communications with the consultant. The Subrecipient will remain the primary point of contact and must be included in all decision making activities.
 4. DUNS Number. Subrecipient confirms its Data Universal Numbering Systems (DUNS) Number is accurate and is registered on Sams.gov. The DUNS Number is the nine digit number established and assigned by Dun and Bradstreet, Inc., at 866/705-5711 or <http://fedgov.dnb.com/webform>
 5. Central Contractor Registration and Universal Identifier Requirements. Subrecipient maintains that it has registered on the System for Award Management (SAM) at www.sam.gov or other federally established site for contractor registration, and entered TDEM-required information. Subrecipient shall keep current, and then review and update the information at least annually. Subrecipient shall keep information current in the SAM database until the later of when it submits this Grant's final financial report or receives final Grant award payment. Subrecipient agrees that it shall not make any subaward agreement or contract related to this Grant without first obtaining the vendor/subawardee's mandatory DUNS number. See Section §200.32 of OMB 2 C.F.R.
 6. Reporting Total Compensation of Subrecipient Executives. 2 C.F.R. §200.331; see FEMA Information Bulletin 350.
 - a. Applicability and what to report: Subrecipient shall report whether Subrecipient received \$25 million or more in Federal procurement contracts or financial assistance subject to the Transparency Act per 2 C.F.R. §200.331. Subrecipient shall report whether 80% or more of Subrecipient's annual gross revenues were from Federal procurement contracts or Federal financial assistance. If Subrecipient answers "yes" to both questions, Subrecipient shall report, along with Subrecipient's DUNS number, the names and total compensation (see 17 C.F.R. §229.402(c)(2)) for each of Subrecipient's five most highly compensated executives for the preceding completed fiscal year.
 - b. Where and when to report: Subrecipient shall report executive total compensation at www.sam.gov or other federally established replacement site. By signing this Grant, Subrecipient certifies that, if required, Subrecipient's jurisdiction has already registered, entered the required information, and shall keep information in the SAM database current, and update the information at least annually for each year until the later of when the jurisdiction submits its final financial report or receives final payment. Subrecipient agrees that it shall not make any subaward agreement or contract without first obtaining the subawardee's mandatory DUNS number.
 7. Debarment and Suspension. Subrecipient shall comply with Executive Order 12549 and 12689, which provide protection against waste, fraud, and abuse by debarring or

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suspending those persons deemed irresponsible in their dealings with the Federal government.

8. Direct Deposit. A completed direct deposit form from Subrecipient shall be provided to TDEM, prior to receiving any payments under the provisions of this grant. The direct deposit form is currently available at grants.tdem.texas.gov under Resources/Public Assistance.
9. Property Management and Inventory. Subrecipient shall maintain property/inventory records which, at minimum, shall include a description of the property, a serial number or other identification number, the source of property, who holds title, the acquisition date, the cost of the property, the percentage of Federal participation in the cost of the property, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property. Subrecipient shall develop and implement a control system to prevent loss, damage or theft of property and Subrecipient shall investigate and document any loss, damage or theft of property funded under this Grant.
10. Site Visits. DHS/FEMA and/or TDEM, through its authorized representatives, have the right at all reasonable times to make site visits to review project accomplishments and management control systems and to provide such technical assistance as may be required. If any site visit is made by DHS/FEMA on the premises of Subrecipient or a contractor under this Grant, Subrecipient shall provide and shall require its contractors to provide all reasonable facilities and assistance for the safety and convenience of the government representatives in the performance of their duties. All site visits and evaluations shall be performed in such a manner that will not unduly delay the work.

H. Procurement and Contracting

1. Procurements. Subrecipient shall comply with all applicable federal, state, and local laws and requirements, including but not limited to proper competitive solicitation processes where required, for any procurement which utilizes federal funds awarded under this Grant in accordance with 2 C.F.R. 200.318-326 and Appendix II to Part 200 (A-C) and (E-J)
2. Contract Provisions. All contracts executed using funds awarded under this Grant shall contain the contract provisions listed under 2 C.F.R. 200.326 and Appendix II (A), Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
3. Procurement activities must follow the most restrictive of Federal, State and Local procurement regulations:
 - a. Procurement by micro purchase
 - b. Procurement by small purchase
 - c. Procurement by sealed bid
 - d. Procurement by competitive proposal
 - e. Procurement by non-competitive proposal, solely when the award of a contract is unfeasible under the other methods

The State must be contacted for approval to use a noncompetitive procurement method. Failure to follow eligible procurement methods will result in ineligible costs. Other types of agreements for services must have State approval prior to use or execution. A copy of the local procurement policy must be provided to the State before initial payment.

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The **cost plus a percentage of cost** and **percentage of construction** cost methods of contracting are **ineligible**.

Must perform **cost/price analysis** for every procurement action in excess of the Simplified Acquisition Threshold.

Must negotiate profit as a separate element where required.

4. Evidence of non-debarment for vendors must be documented through <http://www.sam.gov/portal/public/SAM> and http://www.window.state.tx.us/procurement/prog/vendor_performance/debarred/ and submitted for review.
 5. Comply with rules related to underutilized businesses (small and minority businesses, women's enterprises and labor surplus firms) at 2 CFR 200.321
- I. **Monitoring.** Subrecipient will be monitored periodically by federal, state or local entities, both programmatically and financially, to ensure that project goals, objectives, performance requirements, timelines, milestone completion, budget, and other program-related criteria are met.

TDEM, or its authorized representative, reserves the right to perform periodic desk/office-based and/or on-site monitoring of Subrecipient's compliance with this Grant and of the adequacy and timeliness of Subrecipient's performance pursuant to this Grant. After each monitoring visit, if the monitoring visit reveals deficiencies in Subrecipient's performance under this Grant, a monitoring report will be provided to the Subrecipient and shall include requirements for the timely correction of such deficiencies by Subrecipient. Failure by Subrecipient to take action specified in the monitoring report may be cause for suspension or termination of this Grant pursuant to the Suspension and/or Termination Section herein.

J. **Audit.**

1. **Audit of Federal and State Funds.** Subrecipient shall arrange for the performance of an annual financial and compliance audit of funds received and performances rendered under this Grant as required by the Single Audit Act (OMB 2 C.F.R. 200.501, formerly A- 133). Subrecipient shall comply, as applicable, with Texas Government Code, Chapter 783, the Uniform Grant Management Standards (UGMS), the State Uniform Administrative Requirements for Grants and Cooperative Agreements.
2. **Right to Audit.** Subrecipient shall give the United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), the Comptroller General of the United States, the Texas State Auditor, TDEM, or any of their duly authorized representatives, access to and the right to conduct a financial or compliance audit of Grant funds received and performances rendered under this Grant. Subrecipient shall permit TDEM or its authorized representative to audit Subrecipient's records. Subrecipient shall provide any documents, materials or information necessary to facilitate such audit.
3. **Subrecipient's Liability for Disallowed Costs.** Subrecipient understands and agrees that it shall be liable to TDEM for any costs disallowed pursuant to any financial or compliance audit(s) of these funds. Subrecipient further understands and agrees that reimbursement to TDEM of such disallowed costs shall be paid by Subrecipient

GRANT TERMS AND CONDITIONS

from funds that were not provided or otherwise made available to Subrecipient pursuant to this Grant or any other federal contract.

4. Subrecipient's Facilitation of Audit. Subrecipient shall take such action to facilitate the performance of such audit(s) conducted pursuant to this Section as TDEM may require of Subrecipient. Subrecipient shall ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through Subrecipient and the requirement to cooperate is included in any subcontract it awards.
5. State Auditor's Clause. Subrecipient understands that acceptance of funds under this Grant acts as acceptance of the authority of the State Auditor's Office to conduct an audit or investigation in connection with those funds. Subrecipient further agrees to cooperate fully with the State Auditor's Office in the conduct of the audit or investigation, including providing all records requested. Subrecipient shall ensure that this clause concerning the State Auditor's Office's authority to audit funds and the requirement to cooperate fully with the State Auditor's Office is included in any subgrants or subcontracts it awards. Additionally, the State Auditor's Office shall at any time have access to and the rights to examine, audit, excerpt, and transcribe any pertinent books, documents, working papers, and records of Subrecipient relating to this Grant.

K. Retention and Accessibility of Records.

1. Retention of Records. Subrecipient shall follow its own internal retention policy, or the state's retention policy, whichever is stricter. At a minimum, the subrecipient shall maintain fiscal records and supporting documentation for all expenditures of this Grant's funds pursuant to the applicable OMB 2 C.F.R. Subpart D – Post Federal Award Requirements, §200.333-337, and this Grant. Subrecipient shall retain these records and any supporting documentation for a minimum of three (3) years from the later of the completion of this project's public objective, submission of the final expenditure report, any litigation, dispute, or audit. Records shall be retained for three (3) years after any real estate or equipment final disposition. The DHS or TDEM may direct Subrecipient to retain documents or to transfer certain records to DHS/FEMA custody when DHS/FEMA determines that the records possess long term retention value.
2. Access to Records. Subrecipient shall give the United States Department of Homeland Security, the Comptroller General of the United States, the Texas State Auditor, TDEM, or any of its duly authorized representatives, access to and the right to examine all books, accounts, records, reports, files, other papers, things or property belonging to or in use by Subrecipient pertaining to this Grant including records concerning the past use of DHS/FEMA funds. Such rights to access shall continue as long as the records are retained by Subrecipient.

L. Changes, Amendments, Suspension or Termination

1. Modification. DHS/FEMA or TDEM may modify this Grant after an award has been made. Once notification has been made in writing, any subsequent request for funds indicates Subrecipient's acceptance of the changes to this Grant. Any alteration, addition, or deletion to this Grant by Subrecipient is not valid.
2. Effect of Changes in Federal and State Laws. Any alterations, additions, or deletions to this Grant that are required by changes in federal and state laws, regulations or policy are automatically incorporated into this Grant without written amendment to this Grant and shall become effective upon the date designated by such law or regulation. In the event DHS/FEMA or TDEM determines that changes are necessary to this Grant after an award has been made, including changes to the period of performance or terms and conditions, Subrecipient shall be notified of the changes in writing. Once notification has

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been made, any subsequent request for funds will indicate Subrecipient's acceptance of the changes to this Grant.

3. **Suspension.** In the event Subrecipient fails to comply with any term of this Grant, TDEM may, upon written notification to Subrecipient, suspend this Grant, in whole or in part, withhold payments to Subrecipient and prohibit Subrecipient from incurring additional obligations of this Grant's funds.
 4. **Termination.** TDEM shall have the right to terminate this Grant, in whole or in part, at any time before the end of the Performance Period, if TDEM determines that Subrecipient has failed to comply with any term of this Grant. TDEM shall provide written notice of the termination and include:
 - a. The reason(s) for such termination;
 - b. The effective date of such termination; and
 - c. In the case of partial termination, the portion of this Grant to be terminated.
 - d. Appeal may be made to the Deputy Chief of the Texas Division of Emergency Management - Recovery & Mitigation.
- M. **Enforcement.** If Subrecipient materially fails to comply with any term of this Grant, whether stated in a federal or state statute or regulation, an assurance, in a state plan or application, a notice of award, or elsewhere, TDEM or DHS/FEMA may take one or more of the following actions, as appropriate in the circumstances:
1. Increased monitoring of projects and require additional financial and performance reports
 2. Require all payments as reimbursements rather than advance payments
 3. Temporarily withhold payments pending correction of the deficiency
 4. Disallow or deny use of funds and matching credit for all or part of the cost of the activity or action not in compliance;
 5. Request DHS/FEMA to wholly or partially de-obligate funding for a project
 6. Temporarily withhold cash payments pending correction of the deficiency by subrecipient or more severe enforcement action by TDEM or DHS/FEMA;
 7. Withhold further awards for the grant program
 8. Take other remedies that may be legally available

In taking an enforcement action, TDEM will provide Subrecipient an opportunity for a hearing, appeal, or other administrative proceeding to which Subrecipient is entitled under any statute or regulation applicable to the action involved.

The costs of Subrecipient resulting from obligations incurred by Subrecipient during a suspension or after termination of this Grant are not allowable unless TDEM or DHS/FEMA expressly authorizes them in the notice of suspension or termination or subsequently.

Other Subrecipient costs during suspension or after termination which are necessary and not reasonably avoidable are allowable if:

- The costs result from obligations which were properly incurred by Subrecipient before the effective date of suspension or termination, are not in anticipation of it, and in the case of a termination, are non-cancellable; and
- The costs would be allowable if this Grant were not suspended or expired normally at the end of the funding period in which the termination takes effects.

The enforcement remedies identified in this section, including suspension and termination, do not preclude Subrecipient from being subject to "Debarment and Suspension" under E.O.

GRANT TERMS AND CONDITIONS

12549, 2 C.F.R., Appendix II to Part 200, (I).

- N. **Conflicts of Interest**. The subrecipient will maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts and will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest or personal gain.
- O. **Closing of this Grant**. TDEM will close each subaward after receiving all required final documentation from the Subrecipient. If the close out review and reconciliation indicates that Subrecipient is owed additional funds, TDEM will send the final payment automatically to Subrecipient. If Subrecipient did not use all the funds received, TDEM will recover the unused funds.

At the completion and closure of all Subrecipient's projects (subawards), TDEM will request the Subrecipient to Certify the completion of all projects (subawards) in accordance of the grants terms and conditions to state there are no further claims under this subgrant.

The closeout of this Grant does not affect:

1. DHS/FEMA or TDEM's right to disallow costs and recover funds on the basis of a later audit or other review;
 2. Subrecipient's obligation to return any funds due as a result of later refunds, corrections, or other transactions;
 3. Records retention requirements, property management requirements, and audit requirements, as set forth herein; and
 4. Any other provisions of this Grant that impose continuing obligations on Subrecipient or that govern the rights and limitations of the parties to this Grant after the expiration or termination of this Grant.
- P. **Notices**. All notices and other communications pertaining to this agreement shall be delivered in electronic format and/or writing and shall be transmitted by fax, e-mail, personal hand-delivery (and receipted for) or deposited in the United States Mail, as certified mail, return receipt requested and postage prepaid, to the other party.

GRANT TERMS AND CONDITIONS

EXHIBIT A

ASSURANCES - NON-CONSTRUCTION PROGRAMS See Standard Form 424B

As the duly authorized representative of Subrecipient, I certify that Subrecipient:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this Grant.
2. Will give the Department of Homeland Security, the Texas Division of Emergency Management, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to this Grant and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686 and 44 C.F.R. Part 19), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290dd-3 and 290ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which agreement for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply or has already complied with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction sub-agreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190 as amended by 42 U.S.C. 4311 et seq. and Executive Order (EO) 11514) which establishes national policy goals and procedures to protect and enhance the environment, including protection against natural disasters. To comply with NEPA for DHS grant-supported activities, DHS-FEMA requires the environmental aspects to be reviewed and evaluated before final action on the application; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) comply with the Clean Air Act of 1977, (42 U.S.C. §§7401 et seq. and Executive Order 11738) providing for the protection of and enhancement of the quality of the nation's air resources to promote public health and welfare and for restoring and maintaining the chemical, physical, and biological integrity of the nation's waters; (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348, 45 C.F.R. 46, and DHS Management Directive 026-044 (Directive) regarding the protection of human subjects involved in research, development, and related activities supported by this Grant. "Research" means a systematic investigation, including research, development, testing, and evaluation designed to develop or contribute to general knowledge. See Directive for additional provisions for including humans in the womb, pregnant women, and neonates (Subpart B), prisoners (Subpart C); and children (Subpart D). See also state and local law for research using autopsy materials.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) which requires the minimum standards of care and treatment for vertebrate animals bred for commercial sale, used in research, transported commercially, or exhibited to the public according to the Guide for Care and Use of Laboratory Animals and Public Health Service Policy and Government Principals Regarding the Care and Use of Animals.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4601 et seq.), which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133 (now OMB 2 C.F.R. 200.500), "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, grant guidance, and policies governing this Grant.

GRANT TERMS AND CONDITIONS

EXHIBIT B

ASSURANCES - CONSTRUCTION PROGRAMS See Standard Form 424D

As the duly authorized representative of Subrecipient, I certify that Subrecipient:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this Grant.
2. Will give the Department of Homeland Security, the Texas Division of Emergency Management, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to this Grant and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of this Grant.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin, (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686 and 44 C.F.R. Part 19), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290dd-3 and 290ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which agreement for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the agreement.
11. Will comply or has already complied with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction sub-agreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) as amended by 42 U.S.C. 4311 et seq. and Executive Order (EO) 11514 which establishes national policy goals and procedures to protect and enhance the environment, including protection against natural disasters; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) comply with the Clean Air Act of 1977, (42 U.S.C. §§7401 et seq. and Executive Order 11738) providing for the protection of and enhancement of the quality of the nation's air resources to promote public health and welfare and for restoring and maintaining the chemical, physical, and biological integrity of the nation's waters; (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133 (now OMB 2 C.F.R. 200.500), "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, grant guidance and policies governing this Grant.

GRANT TERMS AND CONDITIONS

Exhibit C

Certifications for Grant Agreements

The undersigned, as the authorized official, certifies the following to the best of his/her knowledge and belief.

- A. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee or a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL Disclosure of Lobbying Activities, in accordance with its instructions.
- C. The undersigned shall require that the language of this certification prohibiting lobbying be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
- D. As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 C.F.R. Part 67, for prospective participants in primary covered transactions, as defined at 28 C.F.R. Part 67, Section 67.510. (Federal Certification), the Subrecipient certifies that it and its principals and vendors:
 - 1. Are not debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency. Subrecipient can access debarment information by going to www.sam.gov and the State Debarred Vendor List at www.window.state.tx.us/procurement/prog/vendor_performance/debarred.
 - 2. Have not within a three-year period preceding this Grant been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction, violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - 3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (D)(2) of this certification;
 - 4. Have not within a three-year period preceding this Grant had one or more public transactions (Federal, State, or local) terminated for cause or default; or
 - 5. Where Subrecipient is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this Grant. (Federal Certification).
- E. Federal funds will be used to supplement existing funds, and will not replace (supplant) funds that have been appropriated for the same purpose. Subrecipient may be required to supply documentation certifying that a reduction in non-federal resources occurred for reasons other than the receipt or expected receipt of federal funds.
- F. Subrecipient will comply with 2 C.F.R. Part 180, Subpart C as a condition of receiving grant funds and Subrecipient will require such compliance in any subgrants or contract at the next tier.
- G. Subrecipient will comply with the Drug-free Workplace Act, in Subpart B of 2 C.F.R. Part 3001.
- H. Subrecipient is not delinquent on any Federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129 and form SF-424, item number 17 for additional information and guidance.
- I. Subrecipient will comply with all applicable requirements of all other federal laws, executive orders, regulations, program and administrative requirements, policies and any other requirements governing this Grant.
- J. Subrecipient understands that failure to comply with any of the above assurances may result in suspension, termination or reduction of funds in this Grant.

GRANT TERMS AND CONDITIONS

EXHIBIT D

State of Texas Assurances

As the duly authorized representative of Subrecipient, I certify that Subrecipient:

1. Shall comply with Texas Government Code, Chapter 573, by ensuring that no officer, employee, or member of the Subrecipient's governing body or of the Subrecipient's contractor shall vote or confirm the employment of any person related within the second degree of affinity or the third degree of consanguinity to any member of the governing body or to any other officer or employee authorized to employ or supervise such person. This prohibition shall not prohibit the employment of a person who shall have been continuously employed for a period of two years, or such other period stipulated by local law, prior to the election or appointment of the officer, employee, or governing body member related to such person in the prohibited degree.
2. Shall insure that all information collected, assembled, or maintained by the Subrecipient relative to a project will be available to the public during normal business hours in compliance with Texas Government Code, Chapter 552, unless otherwise expressly prohibited by law.
3. Shall comply with Texas Government Code, Chapter 551, which requires all regular, special, or called meetings of governmental bodies to be open to the public, except as otherwise provided by law or specifically permitted in the Texas Constitution.
4. Shall comply with Section 231.006, Texas Family Code, which prohibits payments to a person who is in arrears on child support payments.
5. Shall not contract with or issue a license, certificate, or permit to the owner, operator, or administrator of a facility if the Subrecipient is a health, human services, public safety, or law enforcement agency and the license, permit, or certificate has been revoked by another health and human services agency or public safety or law enforcement agency.
6. Shall comply with all rules adopted by the Texas Commission on Law Enforcement pursuant to Chapter 1701, Texas Occupations Code, or shall provide the grantor agency with a certification from the Texas Commission on Law Enforcement that the agency is in the process of achieving compliance with such rules if the Subrecipient is a law enforcement agency regulated by Texas Occupations Code, Chapter 1701.
7. Shall follow all assurances. When incorporated into a grant award or contract, standard assurances contained in the application package become terms or conditions for receipt of grant funds. Administering state agencies and subrecipients shall maintain an appropriate contract administration system to insure that all terms, conditions, and specifications are met. (See UGMS Section _ 36 for additional guidance on contract provisions).
8. Shall comply with the Texas Family Code, Section 261.101, which requires reporting of all suspected cases of child abuse to local law enforcement authorities and to the Texas Department of Child Protective and Regulatory Services. Subrecipient shall also ensure that all program personnel are properly trained and aware of this requirement.
9. Shall comply with all federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), which prohibits discrimination on the basis of race, color, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps and the Americans with Disabilities Act of 1990 including Titles I, II, and III of the Americans with Disability Act which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities, 44 U.S.C. §§ 12101-12213; (d) the Age Discrimination Act of 1974, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to the nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290dd-3 and 290ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to this Grant.
10. Shall comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally assisted construction subagreements.
11. Shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646), which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Shall comply with the provisions of the Hatch Political Activity Act (5 U.S.C. §§7321-29), which limit the political activity of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Shall comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act and the Intergovernmental Personnel Act of 1970, as applicable.

GRANT TERMS AND CONDITIONS

14. Shall insure that the facilities under its ownership, lease, or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA (EO 11738).
15. Shall comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234. Section 102(a) requires the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition proposed for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards.
16. Shall comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
17. Shall comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
18. Shall assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
19. Shall comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) which requires the minimum standards of care and treatment for vertebrate animals bred for commercial sale, used in research, transported commercially, or exhibited to the public according to the Guide for Care and Use of Laboratory Animals and Public Health Service Policy and Government Principals Regarding the Care and Use of Animals.
20. Shall comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residential structures.
21. Shall comply with the Pro-Children Act of 1994 (Public Law 103-277), which prohibits smoking within any portion of any indoor facility used for the provision of services for children.
22. Shall comply with all federal tax laws and are solely responsible for filing all required state and federal tax forms.
23. Shall comply with all applicable requirements of all other federal and state laws, executive orders, regulations, and policies governing this program.
24. And its principals are eligible to participate and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state, or local governmental entity and it is not listed on a state or federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement have Exclusions listed at <https://www.sam.gov/portal/public/SAM/>.
25. Shall adopt and implement applicable provisions of the model HIV/AIDS work place guidelines of the Texas Department of Health as required by the Texas Health and Safety Code, Ann., Sec. 85.001, et seq.

GRANT TERMS AND CONDITIONS

EXHIBIT E

Environmental Review

As the duly authorized representative of Subrecipient, I certify that Subrecipient:

1. shall assess its federally funded projects for potential impact to environmental resources and historic properties.
2. shall submit any required screening form(s) as soon as possible and shall comply with deadlines established by TDEM. Timelines for the Environmental Planning and Historic Preservation (EHP) review process will vary based upon the complexity of the project and the potential for environmental or historical impact.
3. shall include sufficient review time within its project management plan to comply with EHP requirements. Initiation of any activity prior to completion of FEMA's EHP review will result in a non-compliance finding and TDEM will not authorize or release Grant funds for non-compliant projects.
4. as soon as possible upon receiving this Grant, shall provide information to TDEM to assist with the legally-required EHP review and to ensure compliance with applicable EHP laws and Executive Orders (EO) currently using the FEMA EHP Screening Form OMB Number 1660-0115/FEMA Form 024-0-01 and submitting it, with all supporting documentation, to TDEM for review. These EHP requirements include but are not limited to the National Environmental Policy Act, the National Historic Preservation Act, the Endangered Species Act, EO 11988 – Floodplain Management, EO 11990 – Protection of Wetlands, and EO 12898 – Environmental Justice. Subrecipient shall comply with all Federal, State, and local EHP requirements and shall obtain applicable permits and clearances.
5. shall not undertake any activity from the project that would result in ground disturbance, facility modification, or purchase and use of sonar equipment without the prior approval of FEMA. These include but are not limited to communications towers, physical security enhancements involving ground disturbance, new construction, and modifications to buildings.
6. shall comply with all mitigation or treatment measures required for the project as the result of FEMA's EHP review. Any changes to an approved project description will require re-evaluation for compliance with EHP requirements before the project can proceed.
7. if ground disturbing activities occur during project implementation, Subrecipient shall ensure monitoring of ground disturbance and if any potential archeological resources are discovered, Subrecipient shall immediately cease construction in that area and notify FEMA and the appropriate State Historical Preservation Office.

GRANT TERMS AND CONDITIONS

EXHIBIT F

Additional Grant Conditions

1. Additional damage requiring a new Public Assistance project to be written must be reported within 60 days following the Project Scoping meeting with the State- Federal team.
2. All work must be done prior to the approved project completion deadline assigned to each Project (POP). Should additional time be required, a time extension request must be submitted which: a.) Identifies the projects requiring an extension. b.) Explains the reason for an extension. c.) Indicates the percentage of work that has been completed. d.) Provides an anticipated completion date. The reason for an extension must be based on extenuating circumstances or unusual project requirements that are beyond the control of your jurisdiction/organization. **Failure to submit a time extension request 60 days prior to the end of the period of performance may result in reduction or withdrawal of federal funds for approved work.**
3. Any significant change to a project's approved Scope of Work must be reported and approved through TDEM and FEMA before starting the project. Failure to do so will jeopardize grant funding. The Subrecipient shall submit requests for cost overruns requiring additional obligations to TDEM, who will forward to FEMA for review and approval prior to incurring costs.
4. The Project Completion and Certification Report must be submitted to TDEM within 60 days of all approved work being completed for each project. If any project requires the purchase of insurance as a condition of receiving federal funds, a copy of the current policy must be attached to this report, or Duplication of Benefits form certifying other funds were received to complete the project.
5. A cost overrun appeal on small (\$128,900) Public Assistance projects must be reported to the Texas Division of Emergency Management (TDEM) within 60 days of completing the last small project in order to be considered for additional funding.
6. Appeals may be filed on any determination made by FEMA or TDEM. All appeals must be submitted to TDEM within 60 days from receiving written notice of the action you wish to appeal. Should you wish to appeal a determination contained in the project application, the 60 days will start the day the application is signed. Appeals for Alternative Projects will be subject to the terms of the signed agreement for the Alternative Project.
7. Public Assistance program projects will not receive funding until all of the requirements identified in the comments section of the Project Worksheet are met.
8. You may request a payment of funds on projects by initiating a Request for Reimbursement (RFR) in TDEM's Grant Management System (GMS) or an Advance of Funds Request (AFR), and including documentation supporting your request. Small Public Assistance projects are paid upon obligation and will be initiated by TDEM personnel. Payments for open projects must be requested at least quarterly if expenditures have been made in that quarter.
9. Subrecipients will be required to submit quarterly project reports (QPR) for open large projects using TDEM's GMS. Your assigned Grant Coordinator will coordinate the due date for your specific reporting. Public Assistance program small projects are typically exempt from quarterly reporting, however TDEM reserves the right to require QPRs on any smalls requiring a POP extension. The first quarterly report will be due at the end of the first full quarter following the quarter in which the project was obligated. No quarterlies are required for projects that Subrecipient has initiated a closeout request and has provided a certificate of completion. Failure to submit required quarterly reports for two or more quarters can result in withholding or deobligation of funding for Subrecipients until all reports are submitted and up-to-date.

GRANT TERMS AND CONDITIONS

10. Subrecipients expending \$750,000 or more in total Federal financial assistance in a fiscal year will be required to provide an audit made in accordance with OMB Uniform Guidance; Cost Principles, Audit, and Administrative Requirements for Federal Awards, Subpart F. A copy of the Single Audit must be submitted to your cognizant State agency or TDEM within nine months of the end of the subrecipient's fiscal year. Consult with your financial officer regarding this requirement. If not required to submit a single audit, a letter must be sent to TDEM certifying to this.
11. Subrecipients will not make any award to any party which is debarred or suspended, or is otherwise excluded from participation in the Federal assistance programs (EO 12549, Debarment and Suspension). Subrecipient must maintain documentation validating review of debarment list of eligible contractors.
12. Subrecipients must keep record of equipment acquired by federal funds for the life cycle of the equipment. A life cycle for most equipment will be three years, but could be longer. If the fair market value of a piece of equipment is valued over \$5,000, FEMA will have the right to a portion of proceeds if equipment is sold. If the fair market value of a piece of equipment is less than \$5,000, the property can either be retained, sold or designated as surplus with no further obligation to FEMA.
13. TDEM will be using the new FEMA Public Assistance Delivery Model to facilitate the writing of project worksheets (Portal). Subrecipient will be responsible for establishing and maintaining an active account in the Portal and to provide and upload timely, all information requested that is needed to write accurate project worksheets. The Portal will provide the Subrecipient visibility of the entire project writing process.
14. TDEM will be using its new Grant Management System (GMS) for Subrecipient grant management functions. Subrecipient will access GMS to initiate Requests for Reimbursements (RFR), Advance of Funds Requests (AFR), Time Extensions, Scope and Cost changes requests, Quarterly Reports, Project Closeouts, Appeals, and other items deemed necessary by TDEM. Requested forms and processes may be adjusted and changed to accommodate GMS processes and requirements. Subrecipient agrees to monitor GMS as necessary to properly manage and complete awarded projects under this agreement.
- 16.2 CFR 200.210(a)(15), 2 CFR 200.331(a)(1)(xiii) and (a)(4) make reference to indirect cost rates. The Subrecipient may use the negotiated Indirect Cost Rate approved by its cognizant agency, or may use the 10% de minimis rate of modified total direct costs (MTDC) (as per § 200.414) when receiving Management Costs.

GRANT TERMS AND CONDITIONS

EXHIBIT G

Match Certification

Additional Grant Certifications

Subrecipient certifies that it has the ability to meet or exceed the cost share required for all subawards (Projects) and amendments (versions) under this Grant Agreement.

Duplication of Program Statement

Subrecipient certifies there has not been, nor will there be, a duplication of benefits for this project.

Match Certification

Federal Debt Disclosure

Subrecipient certifies that it is not delinquent on any Federal Debt.

For Hazard Mitigation Projects Only:

Maintenance Agreement

Applicant certifies that if there is a Maintenance Agreement needed for this facility copy of that agreement will be provided to TDEM

Environmental Justice Statement

Federal Executive Order 12898 compliance requirements – If there are any concentrations of low income or minority populations in or near the HMGP project:

1. Applicant certifies that the HMGP project result will not result in a disproportionately high or adverse effect on low income or minority populations.
OR
2. Applicant certifies that action will be taken to ensure achievement of environmental justice for low income and minority populations related to this HMGP project.

Request for Information and Documentation Policy and Guideline

It is crucial to the success of the overall Grant Program and to the timely completion and closure of awarded projects that timelines be established for providing information and documentation. TDEM has developed a framework to support this endeavor following a progressive series of communications for the Subrecipient (RFI). TDEM will work with you throughout the RFI process as communication is the key to your success.

RFI Timelines	
First Informal Request	The primary contact for the Subrecipient will receive the RFI via email with five business days to respond.
Second Informal Request	A second email to the primary contact will be sent with an additional five business days to respond.
Third Informal Request	A phone call will be made to the primary contact with a third email requesting the information to be provided within five business days. The Regional Section Administrator and State Coordinator will be copied.
Fourth Formal Request	The Supervising Program Director of Recovery will issue a certified letter to the highest ranking official highlighting previous requests and an additional ten days to provide the requested information.
Final Formal Request	A final request by certified letter will be issued by the Deputy Assistant Director of Recovery, Mitigation, and Standards, or the Assistant Director of the Texas Division of Emergency Management to the highest ranking official giving the final ten business days to respond or deobligation of the project will begin.
Final Action	If the RFI is not sufficiently answered, the project will be deobligated, and any previously paid funds must be returned to TDEM.

Reference: RMS Services Grant Program Request for Information and Documentation August 2017

GRANT TERMS AND CONDITIONS

Please initial by each Exhibit, acknowledging you have received them, understand them, and agree to abide by them.

_____ Assurances – Non-Construction Programs, hereinafter referred to as "Exhibit A"

_____ Assurances – Construction Programs, hereinafter referred to as "Exhibit B"

_____ Certifications for Grant Agreements, hereinafter referred to as "Exhibit C"

_____ State of Texas Assurances, hereinafter referred to as "Exhibit D"

_____ Environmental Review Certification, hereinafter referred to as "Exhibit E"

_____ Additional Grant Conditions, hereinafter referred to as "Exhibit F"

_____ Additional Grant Certifications, hereinafter referred to as "Exhibit G"

_____ Request for Information and Documentation referred to as "Exhibit H"

Please sign below to acknowledged acceptance of the grant and all exhibits in this agreement, and to abide by all terms and conditions.

Signature of Certifying Official

Date

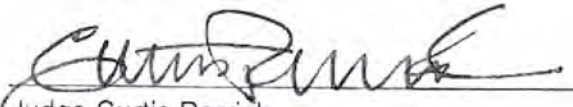
Printed Name and Title

Additional jurisdictions may be added to the project; however, no additional funding will be provided for this change. In addition, a revised SOW to include the additional jurisdiction(s) must be submitted to TDEM.

Furthermore, if any jurisdictions withdraw from participation in the project above, a revised SOW must be submitted to TDEM.

This signed and dated award letter and attached grant terms and conditions must be returned to TDEM before payment on the sub-award can be processed. Your signature is required on this award letter and on the last page of the attached grant terms and conditions. You must also initial each exhibit on the last page of the grant terms and conditions. Please sign, date, and return both the award letter along with the attached grant terms and conditions acknowledging acceptance of this sub-award to the following address:

Texas Division of Emergency Management
1033 La Posada, Suite 300
Austin, TX 78752



(Judge Curtis Parrish

4/12/2021

Date

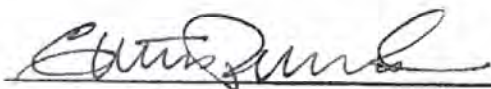
Should you wish to appeal any determination related to this sub-award you must do so within 60 days of receipt of the notice of the action. You will need to provide your appeal with any documentation supporting your position to your assigned TDEM project officer within the allotted time.

GRANT TERMS AND CONDITIONS

Please initial by each Exhibit, acknowledging you have received them, understand them, and agree to abide by them.

- Assurances – Non-Construction Programs, hereinafter referred to as "Exhibit A"
- Assurances – Construction Programs, hereinafter referred to as "Exhibit B"
- Certifications for Grant Agreements, hereinafter referred to as "Exhibit C"
- State of Texas Assurances, hereinafter referred to as "Exhibit D"
- Environmental Review Certification, hereinafter referred to as "Exhibit E"
- Additional Grant Conditions, hereinafter referred to as "Exhibit F"
- Additional Grant Certifications, hereinafter referred to as "Exhibit G"
- Request for Information and Documentation referred to as "Exhibit H"

Please sign below to acknowledged acceptance of the grant and all exhibits in this agreement, and to abide by all terms and conditions.


Signature of Certifying Official

4/12/2021
Date

CURTIS PARRISH, WABBOCK COUNTY JUDGE
Printed Name and Title


**CERTIFICATION OF REVENUE
RECEIVED AFTER START OF FISCAL YEAR
LOCAL GOVERNMENT CODE § 111.0106**

In accordance with Local Government Code § 111.0106:

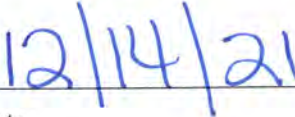
The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioners' court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Kathy Williams, County Auditor of Lubbock County certify to the Lubbock County Commissioners' Court the receipt of \$29,960 for 164-040 ATPA Grant Program, in the 2022 fiscal year.

CERTIFIED BY:



Kathy Williams



Date

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 164-SPATF

Contact: Doug Clements
Robin Wilmot

Date: 12/14/2021

It is requested that a Budget Amendment XXX Line Item Transfer _____
 be approved for the purpose of: to establish FY22 budget for new Rapid Response Strikeforce Grant award
to purchase license plate reader equipment.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			164-420100	Grant Revenue	29,960.00
			16404025-6407000	Other Equip	29,960.00
		\$ <u> -</u>			\$ <u>59,920.00</u>

BA0322 199



**FY21 Motor Vehicle Crime Prevention Authority (MVCPA)
Statement of Rapid Response Strikeforce Grant Award and Grantee Acceptance Notice**

Grant Number: **608-21-RRS-005**
 Grantee: **Lubbock County**
 RRS Program Title: **License Plate Reader**
Equipment purchase/operation to identify and recover stolen vehicles.

Grant Award Amount: **\$29,960**
 Cash Match Amount: **\$-0-**
 In-Kind Match Amount: **\$-0-**
 Grant Term: **10/31/2021**

WHEREAS, Lubbock County (hereinafter referred to as Grantee), has heretofore submitted an application to the Motor Vehicle Crime Prevention Authority, State of Texas in response to the Rapid Response Strikeforce Grants Process for Strikeforce Approval and Funding dated June 30, 2021. The License Plate Reader Equipment purchase/operation to identify and recover stolen vehicles is, and further identified by grant number 608-21-RRS-005; and

WHEREAS, the Motor Vehicle Crime Prevention Authority Director has authorized the grant application consistent with the Process for Strikeforce Approval and Funding as evidenced by this FY21 Statement of Rapid Response Strikeforce Grant Award dated **July 23, 2021**; and

WHEREAS, the Grantee desires to accept the FY21 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code, Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Uniform Grant Management Standards (UGMS) as promulgated by the Texas Comptroller of Public Accounts;
- The Rapid Response Strikeforce Grants Process for Strikeforce Approval and Funding;
- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Rapid Response Strikeforce Application attached to this Statement of Grant Award; and
- The Approved Rapid Response Grant Budget Summary.

Approved Rapid Response Strikeforce Grant Budget Summary				
	MVCPA	Cash Match	In-Kind Match	Total
Personnel		\$0	\$0	\$0
Fringe		\$0	\$0	\$0
Overtime	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Equipment Costs	\$29,960	\$0	\$0	\$0
Total	\$29,960	\$0	\$0	\$29,960

WHEREAS, the Grantee accepts this FY21 Statement of Rapid Response Strikeforce Grant Award to use for the attached application purposes and under the conditions and match requirements above in this Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and **NOW, THEREFORE**, the Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds.

APPROVED AND ACCEPTED BY:

 Authorized Official

CURTIS PARRISH, LUBBOCK COUNTY SHERIFF

 Printed Name and Title

7/26/2021

 Date Signed



Motor Vehicle Crime Prevention Authority
Rapid Response Strikeforce (RRS) Grant Application

	FY2021	
Grantee/Administrative Agency Name:	ORI #	Vendor Number
Lubbock County-South Plains Auto Theft Task Force	TX152015A	
Participating agency(ies) name:		

Proposed Term of Grant		
Proposed Start Date	Proposed End Date	Proposed Duration
8/1/2021	8/31/2022	undetermined

Describe Emergency or Exigent Situation and Overview of Proposed RRS Operation

Lubbock County and other Task Force participating agencies are experiencing a rapid increase of motor vehicle theft and burglary of motor vehicle resulting in increased economic losses to vehicle owners. Motor Vehicle theft has become a major problem in the area. Coinciding with the rapid increase in motor vehicle theft and burglary of motor vehicles is a rapid increase in gang and narcotic activity. Stolen motor vehicles are a primary source of transportation for these groups who often used them during the commission of other crimes. Stolen vehicles are often concealed around motels, apartments, shopping centers and in residential areas. These crimes have become prevalent in the area and continue to trend higher. Automatic License Plate Readers (ALPR) are desperately needed to combat these issues.

Additional Area of RRS Operation (counties/cities) [only complete if not covered above]:	
Counties	Cities
Hale, Hockley, Lamb, Terry, Deaf Smith, Dawson, Scurry, Gaines,	
Bailey, Borden, Briscoe, Castro, Childress, Cochran, Crosby,	
Dickens, Donley, Floyd, Garza, Hall, Lynn, Motley, Swisher, Yoakum	

Summary of RRS Resources Requested Provided		
Type of resource requested:	Grant Resource Needed	Match Resource Needed
# of personnel		
Overtime Units (estimate hours)		
List type of equipment requested for purchase (surveillance, LPR, bait, etc.)	Automatic License Plate Readers	
Travel Costs		

Rapid Response Strikeforce Grant Budget Summary		
	Amount RRS Funds Requested	20% Match Provided (Required)
Personnel	Not Allowed in RRS Reimbursement	\$ -
Fringe	Not Allowed in RRS Reimbursement	\$ -
Overtime	\$ -	\$ -
Professional and Contract Services	Not Allowed in RRS Reimbursement	\$ -
Travel	\$ -	\$ -
Equipment Costs	\$ 29,960.00	\$ -
Total Amount of funds Requested/Provided:	\$ 29,960.00	\$ -

Describe the activity/response/equipment requested. Include description of the match resource(s) proposed:
 (Taskforce program income cannot be used)

The South Plains Auto Theft Task Force is requesting two (2) Automatic License Plate Readers (ALPR) for the Task Force. These ALPRs will be mounted on Task Force units and deployed in Lubbock County and the surrounding area to detect, identify and recover stolen vehicles which are being used by criminal organizations. ALPRs will alert officers to stolen vehicles actively being used on the roadways and allow officers to rapidly check other areas where stolen vehicles are routinely concealed, preventing their reuse. Additionally known vehicle theft and burglary of motor vehicle suspect's vehicle information can be entered in the ALPR to alert officers for surveillance.

Motor Vehicle Crime Prevention Authority
Rapid Response Strikeforce Grant Application

Mark Yes / No below if operation is law enforcement confidential	
A confidential law enforcement operation plan is on file with and approved by the requesting law enforcement agency(ies):	NO
A confidential law enforcement operation plan is on file with the Texas DPS:	NO

Provide the Proposed Operation Outcomes (Complete all that apply):
 (A final after action report shall be submitted and will include actual column completed)

	Estimate	Actual
Arrest Warrant		
Search Warrant		
Bait Car		
LPR Operation		200
Surveillance		12
Business Inspection		
ChopShop		
Device Install		
Community Event		
Other		

RRS/MVCPA Statutory Performance Measures:

# of vehicles recovered		24
# of cases cleared (MV theft)		
# of arrests (MV theft)		12
# of cases cleared (MV burglary)		
# of arrests (MV burglary)		
# of cases cleared (fraud-related MV crime)		
# of arrests (fraud-related MV crime)		

Additional Expectations or Comments:

ALPRs will allow officers to rapidly detect stolen vehicles and significantly increase the number of vehicles being checked for stolen. Without ALPRs, each vehicle has to be manually checked through TCIC/NCIC.

Resolution Required - Mark which applies (Yes / No)

This grant request is continued under the FY21 Resolution on file with the MVCPA.

Requestor certifies that: 1) they have authority to request and enter into grant agreement with the MVCPA; 2) that all funds will be used for the purposes of Texas Transportation Code Chapter 1006 and Title 43 Chapter 57 Texas Administrative Code; 3) the requestor certifies that they understand and follow the standard assurances under the Uniform Grant Management Standards; and 4) all local law enforcement policies and procedures will be followed in implementing this Rapid Response Strikeforce.

Signature of Requestor *[Signature]* Task Force Commander Title Date *[Date]*

Signature of Requestor Title Date

RRS Grant Contact Person Name: Douglas L. Clements

RRS Grant Contact Person Phone: 806-775-1566 or 806-549-7134

RRS Grant Contact Person Email Address: dcllements@lubbockcounty.gov



**FY21 Motor Vehicle Crime Prevention Authority (MVCPA)
Statement of Rapid Response Strikeforce Grant Award and Grantee Acceptance Notice**

Grant Number: **608-21-RRS-005**
 Grantee: **Lubbock County**
 RRS Program Title: **License Plate Reader**
Equipment purchase/operation to identify and recover stolen vehicles.

Grant Award Amount: **\$29,960**
 Cash Match Amount: **\$-0-**
 In-Kind Match Amount: **\$-0-**
 Grant Term: **10/31/2021**

WHEREAS, Lubbock County (hereinafter referred to as Grantee), has heretofore submitted an application to the Motor Vehicle Crime Prevention Authority, State of Texas in response to the Rapid Response Strikeforce Grants Process for Strikeforce Approval and Funding dated June 30, 2021. The License Plate Reader Equipment purchase/operation to identify and recover stolen vehicles is, and further identified by grant number 608-21-RRS-005; and

WHEREAS, the Motor Vehicle Crime Prevention Authority Director has authorized the grant application consistent with the Process for Strikeforce Approval and Funding as evidenced by this FY21 Statement of Rapid Response Strikeforce Grant Award dated **July 23, 2021**; and

WHEREAS, the Grantee desires to accept the FY21 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code, Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Uniform Grant Management Standards (UGMS) as promulgated by the Texas Comptroller of Public Accounts;
- The Rapid Response Strikeforce Grants Process for Strikeforce Approval and Funding;
- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Rapid Response Strikeforce Application attached to this Statement of Grant Award; and
- The Approved Rapid Response Grant Budget Summary.

Approved Rapid Response Strikeforce Grant Budget Summary				
	MVCPA	Cash Match	In-Kind Match	Total
Personnel		\$0	\$0	\$0
Fringe		\$0	\$0	\$0
Overtime	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Equipment Costs	\$29,960	\$0	\$0	\$0
Total	\$29,960	\$0	\$0	\$29,960

WHEREAS, the Grantee accepts this FY21 Statement of Rapid Response Strikeforce Grant Award to use for the attached application purposes and under the conditions and match requirements above in this Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and **NOW, THEREFORE**, the Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds.

APPROVED AND ACCEPTED BY:

Authorized Official

Printed Name and Title

Date Signed



Motor Vehicle Crime Prevention Authority
 Rapid Response Strikeforce (RRS) Grant Application

	FY2021	
Grantee/Administrative Agency Name:	ORI #	Vendor Number
Lubbock County-South Plains Auto Theft Task Force	TX152015A	
Participating agency(ies) name:		

Proposed Term of Grant

Proposed Start Date	Proposed End Date	Proposed Duration
8/1/2021	8/31/2022	Undetermined

Describe Emergency or Exigent Situation and Overview of Proposed RRS Operation

Lubbock County and other Task Force participating agencies are experiencing a rapid increase of motor vehicle theft and burglary of motor vehicle resulting in increased economic losses to vehicle owners. Motor Vehicle theft has become a major problem in the area. Coinciding with the rapid increase in motor vehicle theft and burglary of motor vehicles is a rapid increase in gang and narcotic activity. Stolen motor vehicles are a primary source of transportation for these groups who often used them during the commission of other crimes. Stolen vehicles are often concealed around motels, apartments, shopping centers and in residential areas. These crimes have become prevalent in the area and continue to trend higher. Automatic License Plate Readers (ALPR) are desperately needed to combat these issues.

Additional Area of RRS Operation (counties/cities) [only complete if not covered above]:

Counties	Cities
Hale, Hockley, Lamb, Terry, Deaf Smith, Dawson, Scurry, Gaines,	
Bailey, Borden, Briscoe, Castro, Childress, Cochran, Crosby,	
Dickens, Donley, Floyd, Garza, Hall, Lynn, Motley, Swisher, Yoakum	

Summary of RRS Resources Requested/Provided

Type of resource requested:	Grant Resource Needed	Match Resource Needed
# of personnel		
Overtime Units (estimate hours)		
List type of equipment requested for purchase (surveillance, LPR, bait, etc.)	Automatic License Plate Readers	
Travel Costs		

Rapid Response Strikeforce Grant Budget Summary

	Amount RRS Funds Requested	20% Match Provided (Required)
Personnel	Not Allowed in RRS Reimbursement	\$
Fringe	Not Allowed in RRS Reimbursement	\$
Overtime	\$	\$
Professional and Contract Services	Not Allowed in RRS Reimbursement	\$
Travel	\$	\$
Equipment Costs	\$ 29,960.00	
Total Amount of funds Requested/Provided:	\$ 29,960.00	\$

Describe the activity/response/equipment requested. Include description of the match resource(s) proposed:

(Taskforce program income cannot be used)

The South Plains Auto Theft Task Force is requesting two (2) Automatic License Plate Readers (ALPR) for the Task Force. These ALPRs will be mounted on Task Force units and deployed in Lubbock County and the surrounding area to detect, identify and recover stolen vehicles which are being used by criminal organizations. ALPRs will alert officers to stolen vehicles actively being used on the roadways and allow officers to rapidly check other areas where stolen vehicles are routinely concealed, preventing their reuse. Additionally known vehicle theft and burglary of motor vehicle suspect's vehicle information can be entered in the ALPR to alert officers for surveillance.

Motor Vehicle Crime Prevention Authority

Rapid Response Strikeforce Grant Application

Mark Yes / No below if operation is law enforcement confidential

A confidential law enforcement operation plan is on file with and approved by the requesting law enforcement agency(ies):	NO
A confidential law enforcement operation plan is on file with the Texas DPS:	NO

Provide the Proposed Operation Outcomes (Complete all that apply):

[A final after action report shall be submitted and will include actual column completed]

	Estimate	Actual
Arrest Warrant		
Search Warrant		
Bait Car		
LPR Operation		200
Surveillance		12
Business Inspection		
ChopShop		
Device Install		
Community Event		
Other		

RRS/MVCPA Statutory Performance Measures:

# of vehicles recovered	24
# of cases cleared (MV theft)	
# of arrests (MV theft)	12
# of cases cleared (MV burglary)	
# of arrests (MV burglary)	
# of cases cleared (fraud-related MV crime)	
# of arrests (fraud-related MV crime)	

Additional Expectations or Comments:

ALPRs will allow officers to rapidly detect stolen vehicles and significantly increase the number of vehicles being checked for stolen. Without ALPRs, each vehicle has to be manually checked through TCIC/NCIC.

Resolution Required - Mark which applies (Yes / No)

This grant request is continued under the FY21 Resolution on file with the MVCPA.

Requestor certifies that: 1) they have authority to request and enter into grant agreement with the MVCPA; 2) that all funds will be used for the purposes of Texas Transportation Code Chapter 1006 and Title 43 Chapter 57 Texas Administrative Code; 3) the requestor certifies that they understand and follow the standard assurances under the Uniform Grant Management Standards; and 4) all local law enforcement policies and procedures will be followed in implementing this Rapid Response Strikeforce.

Signature of Requestor: Douglas L. Clements Task Force Commander Title Date: 01/15/21

Signature of Requestor: _____ Title _____ Date _____

RRS Grant Contact Person Name: Douglas L. Clements

RRS Grant Contact Person Phone: 806-775-1566 or 806-549-7134

RRS Grant Contact Person Email Address: dcllements@lubbockcounty.gov

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2022	03	199	12/27/2021	122721 BA0322199	BUA New Award					
				REF 1 REF 2	SRC JNL-DESC	ENTITY	AMEND			
1	164	420100		COA SPATTF GRANT	GRANT REVENUE		.00	-29,960.00	-29,960.00	
	164	-000-420100-00-000-			FY22 Rapid Response Strikefrce	12/27/2021				
2	16404025	640700		CDA SPATTF	OTHER EQUIPMENT		33,600.00	29,960.00	63,560.00	
	164	-040-640700-25-000-			FY22 Rapid Response Strikefrce	12/27/2021				
** JOURNAL TOTAL								0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwillmot

YEAR	PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2022	3	199	BUA 164-420100					GRANT REVENUE				29,960.00
			12/27/2021	New Award	122721	BA0322199		FY22 Rapid Response Strikefrce	T		29,960.00	
			BUA 16404025-640700					OTHER EQUIPMENT				
			12/27/2021	New Award	122721	BA0322199		FY22 Rapid Response Strikefrce	T			
											<u>.00</u>	<u>.00</u>
												29,960.00
												29,960.00
											<u>29,960.00</u>	<u>29,960.00</u>
											<u>29,960.00</u>	<u>29,960.00</u>

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
164	CDA SPATTF GRANT	2022	3	199	12/27/2021	APPROPRIATIONS		29,960.00
	164-360301					BUDGETED REVENUES	29,960.00	
	164-360302							
						FUND TOTAL	29,960.00	29,960.00

** END OF REPORT - Generated by wilmot, Robin **

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 164-SPATTF

Contact: Doug Clements
Robin Wilmot

Date: 12/14/2021

It is requested that a Budget Amendment XXX Line Item Transfer _____
 be approved for the purpose of: to agree County budget with budget adjustment approval #163 from MVCPA
to purchase vehicle out of Program Income.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			164-480000	In-Kind Revenue	31,866.00
			16404025-6407000	Equipment	31,866.00
		\$ <u> -</u>			\$ <u>63,732.00</u>

BA0322200

Wilmot, Robin

From: Williams, Kathy
Sent: Wednesday, December 8, 2021 11:09 AM
To: Wilmot, Robin
Subject: FW: MVCPA Grant Adjustment Lubbock County Grant 608-22-1520000 Adjustment ID=163

From: Ajala, Tessie <Tessie.Ajala@txdmv.gov>
Sent: Wednesday, December 8, 2021 11:09 AM
To: Clements, Doug <DClements@lubbockcounty.gov>; Parrish, Curtis <CParrish@lubbockcounty.gov>; Williams, Kathy <KWilliams@lubbockcounty.gov>; Stanek, Kristina (Sunshine) <SStanek@lubbockcounty.gov>
Cc: GrantsABTPA (TxDMV) <GrantsMVCPA@txdmv.gov>
Subject: MVCPA Grant Adjustment Lubbock County Grant 608-22-1520000 Adjustment ID=163

This is to inform you that Grant Adjustment #163 has been approved.

Tessie Ajala

Tessie Ajala, M.Ed., MA
Grant Coordinator II
Motor Vehicle Crime Prevention Authority (MVCPA)
Texas Department of Motor Vehicles (TxDMV)
4000 Jackson Avenue
Austin, TX 78731
T. 512.465.1408
F. 512.465.3775



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Motor Vehicle Crime Prevention Authority

FY 2022 Grant Adjustment Request

Submitted by Doug Clements, 12/1/2021 3:29:27 PM
 Approved by the MVCPA on 12/08/2021

Grantee: Lubbock County
 Program Name: Lubbock County South Plains Auto Theft Task Force
 Fiscal Year: 2022
 Grant Number: 608-22-1520000

Current Grant Adjustment Requests

Adjustment ID	Submitted By	Submit Date	Program Change	Budget Change	Approval Date
<u>162</u>			False	True	
<u>163</u>	Doug Clements	12/1/2021	False	True	12/8/2021

[Create a new Grant Adjustment Request](#)

Grant Adjustment ID: 163

This is a Program Change Budget Change (Check each that applies)

Program Modification Explanation and Reason:

No text provided.

Budget Modification Explanation and Reason:

The Task Force request \$31,866 funds of the original \$34,066 funds from FY21 grant adjustment #141, which was issued and approved by the director during FY21, be reauthorized into FY22 grant. Grant adjustment #141 was for the purchase of a 2021 Ram SSV, from program income. This purchase will be managed under the existing Lubbock County purchase order issued 04/23/2021. The purchase of the 2021 Ram SSV was previously approved by the director to replace a 2010 Ford F150, inventory:1082. Due to a nation wide computer processing chip shortage, the 2021 Ram will not be delivered in time for the funds to be expended in FY21 and the Task Force is requesting these funds be reauthorized into FY22 for the purchase of the pickup which was ordered pursuant to the previous grant adjustment. This truck will be utilized by South Plains Auto Theft Task Force Investigators for investigative purposes. The Task Force is a multi-jurisdictional Task Force operating in 26 counties on the South Plains. To meet the goals and strategies of the Task Force it is necessary for Task Force Investigators to travel throughout region conducting criminal investigations and collaborating with the various agencies. As per agreement with the director the lights and other items were purchased as supplies in FY21.

Current Budget

Budget Category	Total Expenditures	MVCPA Expenditures	Match Expenditures
Personnel	\$416,184.00	\$289,664.00	\$126,520.00
Fringe	\$148,025.00	\$103,025.00	\$45,000.00
Overtime	\$2,000.00	\$0.00	\$2,000.00
Professional and Contract Services	\$51,294.00	\$0.00	\$51,294.00
Travel	\$9,100.00	\$6,334.00	\$2,766.00
Equipment	\$34,628.00	\$0.00	\$34,628.00
Supplies and Direct Operating Expenses (DOE)	\$68,690.00	\$47,762.00	\$20,928.00
Total	\$729,921.00	\$446,785.00	\$283,136.00

Proposed Changes: indicate amount to increase or decrease budget item.

Budget Category	Total Expenditure Change	MVCPA Expenditure Change	Match Expenditure Change
Personnel	\$0.00	\$0.00	\$0.00
Fringe	\$0.00	\$0.00	\$0.00
Overtime	\$0.00	\$0.00	\$0.00
Professional and Contract Services	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$31,866.00	\$0.00	\$31,866.00
Supplies and Direct Operating Expenses (DOE)	\$0.00	\$0.00	\$0.00
Total	\$31,866.00	\$0.00	\$31,866.00

Budget Category	Proposed New Budget		
	New Total Expenditures	New MVCPA Expenditures	New Match Expenditures
Personnel	\$416,184.00	\$289,664.00	\$126,520.00
Fringe	\$148,025.00	\$103,025.00	\$45,000.00
Overtime	\$2,000.00	\$0.00	\$2,000.00
Professional and Contract Services	\$51,294.00	\$0.00	\$51,294.00
Travel	\$9,100.00	\$6,334.00	\$2,766.00
Equipment	\$66,494.00	\$0.00	\$66,494.00
Supplies and Direct Operating Expenses (DOE)	\$68,690.00	\$47,762.00	\$20,928.00
Total	\$761,787.00	\$446,785.00	\$315,002.00

Program Income

Enter the amount of program income earned since the last submitted quarterly report \$9,340.20
 Enter the amount of program income to be moved into the program budget under this adjustment request. \$31,866.00
 The amount moved into the budget must equal the change in total expenditures from the table above. Any increase in program expenditures must be supported by an increase in program income.

Current Documents in folder:
 No Documents in folder

I have the authorization from the governing body to request and accept this proposed modification to the Statement of Grant Award.

For Administrative Use Only

First Approver 12/08/2021 by Bryan E. Wilson
 Second Approver 12/08/2021 by Bryan E. Wilson
 If denied, date that grantee is notified
 The budget changes have not been applied to the budget. Apply Changes upon save (Director only.)
 Comments for Grantee:

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2022	03	200 12/27/2021	127721	BA0322200	BUA ADJ #163	1	2			
1	164	480000		CDA SPATTF GRANT	IN-KIND REVENUE					
	164	-000-480000-00-000-			MVCPA ADJ#163 APPROVED		-185,098.00	-31,866.00	-216,964.00	
							12/27/2021			
2	16404025	640700		CDA SPATTF	OTHER EQUIPMENT					
	164	-040-640700-25-000-			MVCPA ADJ#163 APPROVED		33,600.00	31,866.00	65,466.00	
							12/27/2021			
					** JOURNAL TOTAL			0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwilmot

YEAR	PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2022	3	200	BUA 164-480000						IN-KIND REVENUE				31,866.00
				12/27/2021	ADJ #163	122721	BA0322200		T MVCPA ADJ#163 APPROVED			31,866.00	
			BUA 16404025-640700						OTHER EQUIPMENT				
				12/27/2021	ADJ #163	122721	BA0322200		T MVCPA ADJ#163 APPROVED				
												<u>.00</u>	<u>.00</u>
													31,866.00
			BUA 164-360301						APPROPRIATIONS				
				12/27/2021	ADJ #163	122721	BA0322200		BUDGETED REVENUES			31,866.00	
			BUA 164-360302						SYSTEM GENERATED ENTRIES TOTAL			<u>31,866.00</u>	<u>31,866.00</u>
				12/27/2021	ADJ #163	122721	BA0322200		JOURNAL 2022/03/200 TOTAL			<u>31,866.00</u>	<u>31,866.00</u>

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
164	CDA SPATTF GRANT	2022	3	200	12/27/2021	APPROPRIATIONS		31,866.00
	164-360301					BUDGETED REVENUES	31,866.00	
	164-360302							
						FUND TOTAL	31,866.00	31,866.00

** END OF REPORT - Generated by wilmot, Robin **

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 046-Sheriff

Contact: David Ponce

Date: 12/16/2021

by Robin Wemot

It is requested that a Budget Amendment _____ Line Item Transfer XXX

be approved for the purpose of: To move funds from Travel to account for pay increase.

All adjustments have been approved by the Office of the Governor.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
15004630-510700	Unemployment	44.00	15004630-500600	Salary	1,741.00
15004630-550300	Travel	28,128.00	15004630-500700	Overtime	364.00
15004630-562200	Contract Services	2,200.00	15004630-510100	FICA	108.00
15004630-580100	Insurance	675.00	15004630-510200	Medicare	25.00
15004630-590600	Investigative	8,000.00	15004630-510300	Retirement	891.00
			15004630-510400	Health Ins	6,441.00
			15004630-510500	Dental Ins	108.00
			15004630-510600	Life Ins	29.00
			15004630-510900	Worker's Comp	63.00
			15004630-520000	Project Supplies	3,773.00
			15004630-520100	Supplies	16,986.00
			15004630-664600	Capital	8,518.00
		<u>\$39,047.00</u>			<u>\$39,047.00</u>

BA032247

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT	ACCOUNT	LINE	DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET	FRR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2022	03	247	12/27/2021	122721	BA0322247	BUA OOG APPRVD	1	1
1	15004630	510700		TAG	UNEMPLOYMENT INSURANCE	213.00	-44.00	169.00
	150	-046-510700-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
2	15004630	550300		TAG	TRAVEL AND TRAINING	112,605.00	-28,128.00	84,477.00
	150	-046-550300-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
3	15004630	562200		TAG	CONTRACT SERVICES	11,800.00	-2,200.00	9,600.00
	150	-046-562200-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
4	15004630	580100		TAG	INSURANCE AND BONDS	5,390.00	-675.00	4,715.00
	150	-046-580100-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
5	15004630	590600		TAG	INVESTIGATIVE EXPENDITURE	62,750.00	-8,000.00	54,750.00
	150	-046-590600-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
6	15004630	500600		TAG	STAFF EMPLOYEES	198,190.00	1,741.00	199,931.00
	150	-046-500600-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
7	15004630	500700		TAG	OVERTIME COMPENSATION	27,085.00	364.00	27,449.00
	150	-046-500700-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
8	15004630	510100		TAG	FICA	12,288.00	108.00	12,396.00
	150	-046-510100-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
9	15004630	510200		TAG	MEDICARE	2,874.00	25.00	2,899.00
	150	-046-510200-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
10	15004630	510300		TAG	RETIREMENT	20,849.00	891.00	21,740.00
	150	-046-510300-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
11	15004630	510400		TAG	GROUP HEALTH INSURANCE	22,769.00	6,441.00	29,210.00
	150	-046-510400-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
12	15004630	510500		TAG	GROUP DENTAL INSURANCE	1,250.00	108.00	1,358.00
	150	-046-510500-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
13	15004630	510600		TAG	LIFE INSURANCE	151.00	29.00	180.00
	150	-046-510600-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
14	15004630	510900		TAG	WORKER'S COMPENSATION	8,374.00	63.00	8,437.00
	150	-046-510900-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		
15	15004630	520000		TAG	PROJECT SUPPLIES	2,000.00	3,773.00	5,773.00
	150	-046-520000-30-000-			FY22 APPRVD OOG ADJUSTMENT	12/27/2021		

Lubbock County



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	
2022	03	247	12/27/2021	122721 BA0322247	BUA OOG APPRVD	1	1		
16	15004630	520100	TAG	SUPPLIES/OTH OPER EXP		56,578.00	16,986.00	73,564.00	
	150	-046-520100-30-000-		FY22 APPRVD OOG ADJUSTMENT	12/27/2021				
17	15004630	664600	TAG	CAPITAL OUTLAY-SHERIFF		20,713.00	8,518.00	29,231.00	
	150	-046-664600-30-000-		FY22 APPRVD OOG ADJUSTMENT	12/27/2021				
** JOURNAL TOTAL							0.00		

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: rwi1mot

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT	
EFF DATE							LINE DESC					
2022	3	247										
BUA	15004630-510700						UNEMPLOYMENT INSURANCE	5			44.00	
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-550300						TRAVEL AND TRAINING	5			28,128.00	
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-562700						CONTRACT SERVICES	5			7,700.00	
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-580100						INSURANCE AND BONDS	5			675.00	
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-590600						INVESTIGATIVE EXPENDITURE	5			8,000.00	
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-500600						STAFF EMPLOYEES	5	1,741.00			
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-500700						OVERTIME COMPENSATION	5		364.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510100						FICA	5		108.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510200						MEDICARE	5		25.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510300						RETIREMENT	5		891.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510400						GROUP HEALTH INSURANCE	5		6,441.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510500						GROUP DENTAL INSURANCE	5		108.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510600						LIFE INSURANCE	5		29.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-510900						WORKER'S COMPENSATION	5		63.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-520000						PROJECT SUPPLIES	5		3,773.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-520100						SUPPLIES/OTH OPER EXP	5		16,986.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
BUA	15004630-664600						CAPITAL OUTLAY-SHERIFF	5		8,518.00		
	12/27/2021	OOG	APPRVD	122721	BA0322247		FY22 APPRVD OOG ADJUSTMENT					
									JOURNAL 2022/03/247	TOTAL		
										.00	.00	

Lubbock County



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Wilmot, Robin **

TAG FY22
Budget Adjustment

	<u>CURRENT</u>	<u>APPROVED</u>	<u>DIFFERENCE</u>
Staff	198,190	199,931	1,741
Overtime	27,085	27,449	364
FICA	12,288	12,396	108
Medicare	2,874	2,899	25
Retirement	20,849	21,740	891
Group Health	22,769	29,210	6,441
Group Dental	1,250	1,358	108
Life Insurance	151	180	29
Unemployment	213	169	-44
Worker's Comp	8,374	8,437	63
Project Supplies	2,000	5,773	3,773
Supplies	56,578	73,564	16,986
Software	7,500	7,500	0
Non-Capital Equipment	3,460	3,460	0
Communications	56,250	56,250	0
Utilities	18,158	18,158	0
Travel	112,605	84,477	-28,128
Professional	30,884	30,884	0
Contract	11,800	9,600	-2,200
Rent	163,760	163,760	0
Insurance	5,390	4,715	-675
Investigative	62,750	54,750	-8,000
Capital	20,713	29,231	8,518
	<u>845,891</u>	<u>845,891</u>	<u>0</u>



12/16/2021
10:08:55

Lubbock County
FLEXIBLE PERIOD REPORT 2021 FISCAL YEAR

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FROM 2022 01 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
150 TAG GRANT							
420100 GRANT REVENUE	-845,891	0	-845,891	.00	.00	-845,891.00	.0%
TOTAL TAG GRANT	-845,891	0	-845,891	.00	.00	-845,891.00	.0%
15004630 TAG							
500600 STAFF EMPLOYEES	198,190	0	198,190	31,087.72	.00	167,102.28	15.7%
500700 OVERTIME COMPENSATION	77,085	0	77,085	462.48	.00	26,622.52	1.7%
510100 FICA	12,288	0	12,288	1,813.81	.00	10,474.19	14.8%
510200 MEDICARE	2,874	0	2,874	424.18	.00	2,449.82	14.8%
510300 RETIREMENT	20,849	0	20,849	3,505.21	.00	17,343.79	16.8%
510400 GROUP HEALTH INSURANCE	22,769	0	22,769	4,905.33	.00	17,863.67	21.5%
510500 GROUP DENTAL INSURANCE	1,250	0	1,250	217.30	.00	1,032.70	17.4%
510600 LIFE INSURANCE	151	0	151	27.54	.00	123.46	18.2%
510700 UNEMPLOYMENT INSURANCE	213	0	213	25.24	.00	187.76	11.8%
510900 WORKER'S COMPENSATION	8,374	0	8,374	1,331.38	.00	7,042.62	15.9%
520000 TREATMENT MATERIALS	2,000	0	2,000	.00	.00	2,000.00	.0%
520100 SUPPLIES/OTH OPER EXP	56,578	0	56,578	17,262.11	13,845.08	25,470.81	55.0%
523000 NON-CAPITAL SOFTWARE	7,500	0	7,500	.00	.00	7,500.00	.0%
523100 NON-CAPITAL EQUIPMENT	3,460	0	3,460	.00	.00	3,460.00	.0%
540100 COMMUNICATIONS - MONTHLY	56,250	0	56,250	8,393.27	28,542.73	19,314.00	65.7%
540600 UTILITIES	18,158	0	18,158	2,471.78	14,684.07	1,000.15	94.5%
550300 TRAVEL AND TRAINING	112,605	0	112,605	1,809.41	.00	110,795.59	1.6%
561400 PROFESSIONAL SERVICES	30,884	0	30,884	1,676.60	1,256.60	27,950.80	9.5%
562200 CONTRACT SERVICES	11,800	0	11,800	.00	.00	11,800.00	.0%
570200 BUILDING RENTAL	163,760	0	163,760	33,133.50	99,400.50	31,226.00	80.9%
580100 INSURANCE AND BONDS	5,390	0	5,390	.00	.00	5,390.00	.0%
590600 INVESTIGATIVE EXPENDITURE	62,750	0	62,750	462.80	2,341.50	59,945.70	4.5%
664600 CAPITAL OUTLAY-SHERIFF	20,713	0	20,713	.00	.00	20,713.00	.0%
TOTAL TAG	845,891	0	845,891	109,011.66	160,070.48	576,808.86	31.8%
TOTAL TAG GRANT	0	0	0	109,011.66	160,070.48	-269,082.14	.0%
TOTAL REVENUES	-845,891	0	-845,891	.00	.00	-845,891.00	
TOTAL EXPENSES	845,891	0	845,891	109,011.66	160,070.48	576,808.86	

Print This Page

Agency Name: Lubbock County

Grant/App: 3401105 Start Date: 9/1/2021 End Date: 8/31/2022

Project Title: Texas Anti-Gang Center

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	UNIT/%
Personnel	Assistant	Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual Salary for Melissa Oroasco salary with benefits from \$80,574.57 to \$81,288.61, (difference of 714.04). Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual salary of \$59,740.82 plus fringe benefits of \$21,547.79 (FICA 3703.93; Medicare \$866.24; Life insurance \$59.99; Retirement expenses \$6637.21; Healthcare Ins. \$7,291.40; Dental Ins. 420.17; Unemployment 47.79; Workers Comp. 2,521.06) for a total of \$81,288.61. Responsible for performing high level crime and intelligence analysis work, reporting and presenting crime information and statistical trends and gathering criminal intelligence in support of the TAG Center program. Also responsible for administrative and budget tasks.	\$81,288.61	100
				<p><i>59,740.82</i></p> <p>81,288.61 +</p> <p>90,750.00 +</p> <p>49,440.16 +</p> <p>221,478.77 * +</p> <p><i>199,930.98</i></p> <p>3,703.93 +</p> <p><i>FICA</i> 5,626.50 +</p> <p>3,065.29 +</p> <p>12,395.72 * +</p> <p>866.24 +</p> <p><i>MC</i> 1,315.88 +</p> <p>716.88 +</p> <p>2,899.00 * +</p> <p>2,086.38 +</p> <p>8,437.09 * +</p> <p><i>199,930.18</i></p> <p>221,478.77 +</p> <p>12,395.72 +</p> <p>2,899.00 +</p> <p>21,740.44 +</p> <p>29,210.49 +</p> <p>1,358.45 +</p> <p>179.98 +</p> <p>169.02 +</p> <p>8,437.09 +</p> <p>297,868.96 * +</p>
Personnel	Executive Director	TAG Administrator [D.P.]. Annual salary of \$90,750.00 plus fringe benefits of \$28,470.14 (Health: \$7,531.00, Life: \$60.00, FICA: \$5,626.50, Retirement: \$9,610.43, Unemployment: \$81.68, Medicare: \$1,315.88, Dental: \$415.00, Workmen's Comp.: \$3,829.65) for a total of	\$119,220.14	100
				<p><i>276,320.37</i></p>

		<p>\$119,220.14. The TAG Administrator serves at a multi-agency environment consisting of co-located state, local and federal law enforcement agencies and prosecutors, currently funded by a grant from the Criminal Justice Division (CJD) of the Texas Governor's Office. The TAG Administrator coordinates communications between the TAG agencies and serves as the TAG Center primary liaison to the grant's Project Director (an employee of Lubbock County) in administering the grant, which includes reporting metrics and applying for additional grants as the TAG continues to operate. The TAG Administrator, working in conjunction with the Project Director, is responsible for ensuring the grant funds are properly expended and recorded. The TAG Administrator is the primary contact with the building management/landlord, contractors and vendors to ensure an efficient, safe and healthy office environment. The TAG Administrator acts as the facilities superintendent and will address and correct facilities issues as they arise. The TAG Administrator is required as necessary to pick up and transport to the TAG Center equipment and supplies.</p>						
Personnel	Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.)	<p>#1 Crime Analyst. [J.M.] Annual salary of \$49,440.16 plus fringe benefits of \$26,372.26 (Health: \$14388.09, Life: \$59.99, FICA: \$3,065.29, Retirement: \$5,492.80, Unemployment: \$39.55, Medicare: \$716.88, Dental: \$523.28, Workmen's Comp.: \$2,086.38) for a total: \$75812.42. Researches, reads.</p>	\$75,812.42	\$0.00	\$0.00	\$0.00	\$75,812.42	100

		<p>evaluates, and analyzes reports involving gang information and other criminal activities. Provides field investigators with specific information upon requests. Collects, analyzes, and summarizes data collected and disseminates pertinent documents to aid investigators in criminal cases. Analyzes thoroughly and correlates all available intelligence information on organized street gangs and related criminal activities. Submits the same to the TAG Commander and participating agencies point of contact throughout the region. Submits to the TAG Administrator all intelligence information appearing to be of value to another divisions or to the appropriate law enforcement agencies for the prevention and suppression of crime. Advises and assists department investigators requesting name checks by furnishing any known or related information that may be of assistance to the requesting investigators. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Uses computer terminal to access driver license, criminal record, various agency files, TCIC/NCIC and vehicle registration databases to identify subjects for TAG Investigators and other law enforcement agencies as requested.</p>						
Personnel	Overtime for All Peace Officers	Overtime services and fringe benefits for 10 Lubbock County Deputies assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Deputy \$36.99, Corporal \$42.22, and Sergeant	\$18,000.00	0	\$0.00	\$0.00	\$18,000.00	100

		\$49.84. Overtime will be utilized on a large Organized gang activities/gatherings held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the attendance at organized gang activities/gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder.. . Please see attachments for OT policies. \$18,000.00							
Personnel	Overtime for All Peace Officers	Crime Analyst Overtime 120 O/T hours@35.66 per hour. This OT will be utilized as call out situations as needed during large sex trafficking, stolen property trafficking, and narcotic trafficking. \$4,279.20	\$4,279.20	① \$0.00	\$0.00	\$0.00	\$4,279.20	100	OT ≤ ① 27,448.80 ✓
Personnel	Overtime for All Peace Officers	Senior Administrative/Crime Analyst Overtime 120 O/T hours@43.08 per hour. This OT will be utilized as call out situations as needed during violet gang crimes, large sex trafficking, stolen property trafficking, narcotic trafficking and large law enforcement violent gang operations. \$5169.60	\$5,169.60	① \$0.00	\$0.00	\$0.00	\$5,169.60	100	
Personnel	Overtime for All Peace Officers	Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be	\$18,000.00	② \$0.00	\$0.00	\$0.00	\$18,000.00	100	

		<p>will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large organized gang activities/gatherings in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder.. . Please see attachments for OT policies. \$18,000.00</p>						
Personnel	Overtime for All Peace Officers	<p>Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Officer \$51.50, Corporal \$55.74, and Sergeant \$62.48 and Lieutenant \$72.02. Overtime will be utilized on large organized gang activities/ gatherings held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the organized gang activities/ gatherings overtime will be utilized to document and prosecute</p>	\$18,000.00	② \$0.00	\$0.00	\$0.00	\$18,000.00	100

INVESTIGATIVE
 E② 54,750.00 ✓

		gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$18,000.00							
Contractual and Professional Services	Program Consultant	To facilitate Two (2-day) trainings on Violent Gangs, Basic Narcotics training, CS Management with an average attendance of 250 people, the budget average is as follows: Venue - \$3,900 [Two-day training] Speaker Travel, fee- \$3600.00 [\$600 per speaker X (6) speakers for a (16) hour training] Supplies - \$400 [Name tags/badges and copies of agenda and resources to disseminate] Total - \$7,900.00	\$7,900.00	③ \$0.00	\$0.00	\$0.00	\$7,900.00	0	<p>CONTRACT E③ 9,400.00 ✓</p> <p>PROFESSIONAL E④ 30,883.60 ✓</p>
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	Housekeeping, annual total: \$13,000.00, Pest Control, annual total: \$490.00. Grounds and Building Maintenance, annual: \$13,000.00, Carpet cleaning x4 at \$100.00= 400.00 . Total \$26,890.00	\$26,890.00	④ \$0.00	\$0.00	\$0.00	\$26,890.00	0	
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	Three deep cleaning and disinfection services of facility to prevent spread of bacteria and potential viruses at \$698.20 each for a total of \$2094.60	\$2,094.60	④ \$0.00	\$0.00	\$0.00	\$2,094.60	0	
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	(1)Pioneer Air conditioning and Heating Split Unit for the first floor plus Installation \$1,899.00	\$1,899.00	④ \$0.00	\$0.00	\$0.00	\$1,899.00	0	
Contractual and Professional Services	Investigative Services	Lubbock TAG anonymous tip and information web site and updates: www.stoplubbockgangs.org Total \$1700.00	\$1,700.00	③ \$0.00	\$0.00	\$0.00	\$1,700.00	0	
			\$18,750.00	② \$0.00	\$0.00	\$0.00	\$18,750.00	0	

Contractual and Professional Services	Investigative Services	Investigative database and website used to confirm the identities of people and for tips. The web-based tools can search date of births, social security numbers, and conduct reverse lookup phone number searches. These databases also assist with locating a subject's assets; such as vehicles, and properties. Frequent use of the database is to identify any previous addresses or phone numbers as well as associated email accounts that have ties to social media pages. When conducting these searches, it is often likely that relatives of the subject in question are located as well. The tip line web site is specific to Lubbock regional gang activity and contributes to investigative leads and apprehensions. TransUnion TLOxp: \$6,000.00 annually. Netsentials Tip Site development, marketing and maintenance: \$2000.00 annually. Texas Workman Comp database: \$2000.00 annually. Adventos Bulletin Wizard, \$750.00 annually, IBM Notebook work up, (annually for analyst \$8000.00. Total \$18,750.00.						
Travel and Training	In-State Registration Fees, Training, and/or Travel	TAG Admin. - Quarterly TAG Administrators' Meetings & TVGTF Quarterly Meetings. Various cities to include Dallas, Houston, San Antonio, El Paso & Mc Allen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental \$200 x 4 = \$800; Total = \$4,650.00. Senior Crime Analyst/ Admin will attend meetings at various cities to include: Dallas, Houston, San Antonio, El Paso and McAllen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking	\$8,500.00 ✓	\$0.00	\$0.00	\$0.00	\$8,500.00	0

TRAVEL
84,476.52 ✓

		\$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging \$150 x 4 = \$600.00; Car rental: Senior Crime Analyst will ride with Administrator = \$3850.00. Total \$8500.00. The TAG Administrator, Senior Analyst/ Admin. and Analyst will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging and mileage. Total \$8500.00							
Travel and Training	In-State Registration Fees, Training, and/or Travel	TAG Admin. - 2022TGIA State Training Conference (South Padre Island); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$2,146.93	✓	\$0.00	\$0.00	\$0.00	\$2,146.93	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	TAG Admin. - 2022 Texas Narcotic Officers Association (TNOA) State Training Conference (South Padre Island); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$2,146.93	✓	\$0.00	\$0.00	\$0.00	\$2,146.93	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officers Travel – Texas Narcotic Officers’ Assoc. (South Padre Island), 7 TAG Officers, hotel, \$3068.80, per diem \$1932.00, Total \$5000.80	\$5,000.80	✓	\$0.00	\$0.00	\$0.00	\$5,000.80	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officers Travel – Texas Gang Investigators Assoc. (San Antonio), 10 TAG Officers, hotel, \$3108.00, per diem, \$2760.00, Total - \$5868.00	\$5,868.00	✓	\$0.00	\$0.00	\$0.00	\$5,868.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officers Travel – Resiliency, Peer Support & Suicide Prevention. (Ft. Worth), 2 TAG Officers, Hotel \$292.28, per diem \$276. Total - \$568.23	\$568.23	✓	\$0.00	\$0.00	\$0.00	\$568.23	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officers Travel – Detecting Deception. (McAllen), 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41	\$806.41	✓	\$0.00	\$0.00	\$0.00	\$806.41	0
Travel and Training	In-State Registration Fees,	Officer Travel – Supervising and Managing the Drug Unit.	\$886.41	✓	\$0.00	\$0.00	\$0.00	\$886.41	0

	Training, and/or Travel	(Georgetown), 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$886.41							
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officer Travel – Supervising the Toxic Officer. (New Braunfels) 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41	\$806.41	✓	\$0.00	\$0.00	\$0.00	\$806.41	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officer Travel – Criminal Drug Interdiction Techniques & Concealment Locations. (New Braunfels) 2 TAG Officers, hotel \$584.55, per diem \$460, Total - \$1,044.55	\$1,044.55	✓	\$0.00	\$0.00	\$0.00	\$1,044.55	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officer Travel – Stress Management in Law Enforcement. (Ft. Worth) 2 TAG Officers, reg. fee \$700, hotel \$438.41, per diem \$368, Total - \$1,506.41	\$1,506.41	✓	\$0.00	\$0.00	\$0.00	\$1,506.41	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officer Travel – Proactive Leadership Skills: Fundamental Tools for Leading Your Team Forward. (New Braunfels) 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41	\$806.41	✓	\$0.00	\$0.00	\$0.00	\$806.41	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officer Travel – Advanced Interview and Interrogation Class, (Denton, Texas) 4 TAG Officers: Per Diem \$128.00 per officer. 2 Hotel Rooms for 4 officers for 2 days. Hotel Room: \$87.01 per day. Total - \$860.04	\$860.04	✓	\$0.00	\$0.00	\$0.00	\$860.04	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officer Travel – Leadership Skills for Challenging Times. (Humble) 2 TAG Officers, hotel, \$438.41, per diem \$368, Total \$806.41	\$806.41	✓	\$0.00	\$0.00	\$0.00	\$806.41	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officers Travel – Informant Management & Control. (El Paso) 2 TAG Officers, reg. fee FREE, hotel \$438, per diem \$368, Total - \$806.41	\$806.41	✓	\$0.00	\$0.00	\$0.00	\$806.41	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Officers Travel - NATIA Technical Installations in high Voltage Environment. (Houston) 2 TAG Officers, hotel \$769.66, per diem \$460 Total - \$1229.66	\$1,229.66	✓	\$0.00	\$0.00	\$0.00	\$1,229.66	0
			\$2,319.86	✓	\$0.00	\$0.00	\$0.00	\$2,319.86	0

Travel and Training	In-State Registration Fees, Training, and/or Travel	Senior Crime Analyst/ Admin and Crime Analyst - 2022 TGIA State Training Conference (San Antonio) ; \$1699.86 Hotel \$620.00 Per Diem; Total \$2319.86						
Travel and Training	In-State Registration Fees, Training, and/or Travel	In State registration Fees: TNOA State Training 2022-TAG Administrator, Senior Crime Analyst/Admin. Crime Analyst and 5 Officers from the TAG: \$2600.00; Texas Tactical Police Officers' Assoc. Casualty Care Course- Officer Down/Self Aid/Buddy Aid (Lubbock), 20 TAG officers, reg. fee \$225.00 each total of \$4,500.00; 2022 TGIA State Training Conference Reg. fee \$3250.00, Texas Tactical Police Officers' Assoc. Surveillance/Surveillance Detection/Counter Surveillance Course, (Lubbock), 20 TAG officers, reg. fee \$200.00 each total of \$4,000.00; Resiliency, Peer Support & Suicide Prevention(New Braunfels), 2 TAG Officers, reg. fee \$590 total \$1,180; Detecting Deception (McAllen), 2 TAG Officers, reg. fee \$650 total \$1,300, Supervising and Managing the Drug Unit. (Georgetown), 2 TAG Officers, reg. fee \$700 total \$1,400; Supervising the Toxic Officer (New Braunfels) 2 TAG Officers, reg. fee \$650 total \$1,300; Criminal Drug Interdiction Techniques & Concealment Locations (New Braunfels) 2 TAG Officers, reg. fee \$700 total \$1,400; Stress Management in Law Enforcement (Corpus Christi) 2 TAG Officers, reg. fee \$700 total \$1,400; Proactive Leadership Skills: Fundamental Tools for Leading Your Team Forward (New Braunfels) 2 TAG Officers, reg. fee \$650 total \$1,300; Advanced	\$40,994.65	✓ \$0.00	\$0.00	\$0.00	\$40,994.65	0

		<p>Interview & Interrogation. (Denton, Texas) 4 TAG Officers, reg. fee \$239.00total \$956.00; Leadership Skills for Challenging Times (Humble) 2 TAG Officers, reg. fee \$700 total \$1,400; NATIA Technical Installations in high Voltage Environment. (Houston) 2 TAG Officers, reg. fee \$4,300 total \$8,600; International Outlaw Motorcycle Gang Investigators Association (IOMGIA) Conference held September 14-18, 2021 in San Antonio, Texas for 5 TAG members (officers and/or analysts assigned to the TAG), Reg Fee \$325.00 total \$1,625.00. Total for in state registration fees. \$40994.65</p>							
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>International Latino Gang Investigator' Association (ILGIA) Conference 2022 in Las Vegas, Nevada in Summer 2022. Two TAG members (officers and/or analysts assigned to the TAG Center) will be selected to attend in Las Vegas, Nevada. The ILGIA provides law enforcement the latest information and intelligence as well as training relating to Latino gangs, which directly aids the TAG Center. This type of training conference is not available in Texas through 2020. Airfare estimated @ \$950 (\$475.00 x 2); Lodging estimated @ \$816.00 (2 rooms for 4 nights @ \$102); Per diem for 2 = \$640 (\$64 x 5 days); Transportation estimated @ \$100 (\$50.00 roundtrip per person x 2); Total estimated travel flights, meals, lodging and mileage. \$2506.00.</p>	\$2,506.00	✓	\$0.00	\$0.00	\$0.00	\$2,506.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>Out of State Registration Fees: International Latino Gang Investigator' Association (ILGIA) Conference 2022 in Las</p>	\$1,850.00	✓	\$0.00	\$0.00	\$0.00	\$1,850.00	0

		<p>Vegas, Nevada in Summer 2022. This type of training conference is not available in Texas through 2021. Registration fee \$650 (\$325 x 2), International Association of Chiefs of Police (IACP) Conference in New Orleans, Louisiana from October 17-20, 2020. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. This type of law enforcement leadership training is not available in Texas FY2020. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. Registratrion fee \$1,200 (\$600 x 2), . Total Out of State Registration fees. \$1850.00</p>							
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>International Association of Chiefs of Police (IACP) Conference in New Orleans, Louisiana from September 11-14, 2021. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. This type of law enforcement leadership training is not available in Texas FY2021. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. All travel will follow Lubbock County Sheriff Office travel guidelines as well as GSA per diem rates. Airfare estimated @ \$900 (\$450 x 2); Lodging estimated @ \$1256.00 (2 rooms for 4 nights @ \$157)); Per diem for 2 people = \$740.00 (\$74.00 x 5 days per person); Transportation estimated @ \$240 (\$60 one way taxi). Total estimated travel \$3136, OOG funds at \$3,016. All travel will follow Lubbock County travel policies as well as</p>	\$3,016.00	✓	\$0.00	\$0.00	\$0.00	\$3,016.00	0

		federal GSA per diem rates for flights, meals, lodging, and mileage. . .						
Equipment	Laptop System and Accessories	(5) Dell Latitude 7220 Tablets & cases, each \$2100.00. Total: \$10,500.00- (5)Dell Keyboard Cover with Kickstand for Latitude 7212 Rugged extreme tablet-English: \$220.00 each Total \$1100.00 and (5)Dell Rugged Tablet Desk Dock-\$268.65 each Total \$1343.25. Total \$12,943.25	\$12,943.25	⑤ \$0.00	\$0.00	\$0.00	\$12,943.25	5
Equipment	Laptop System and Accessories	Tablets (5) Apple iPad Pro Tablet and case, each 903.03, shipping \$50. Total - \$4565.15. Tablets are used by Agents on surveillance while following subjects and utilization of trackers while in neighborhoods with look out people warning drug traffickers and gang members with guns and rifles of police presence.	\$4,565.15	⑤ \$0.00	\$0.00	\$0.00	\$4,565.15	5
				SUPPLIES ⑤ 73,563.63				
Equipment	Specialty Cameras and Accessories	(3) Video Observations, Pole Cameras, Tower. Trans-cam complete system: includes Canon VB-M50 Camera. from Sandoval Custom Creations, Inc. \$5,738.70 each. Total: \$ 17,216.10 These cameras are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$17,216.10.	\$17,216.10	⑥ \$0.00	\$0.00	\$0.00	\$17,216.10	3
				CAPITAL ⑥ 29,231.10				
Equipment	Crime Scene Equipment	(20) WD-easy store 2TB External USB 3.0 portable hand drive-black to be used by Agents on cases made to deliver discovery of evidence to prosecutors. \$69.99 each. Total 1399.80	\$1,399.80	⑤ \$0.00	\$0.00	\$0.00	\$1,399.80	20
Supplies and Direct	Cellular, Fax, Pager, and/or	Communications Monthly Subscription: telephone,	\$56,250.00	✓ \$0.00	\$0.00	\$0.00	\$56,250.00	0
				COMMUNICATIONS				

Operating Expenses	Office Telephone	internet, cable, air cards, SIM card activations. These air cards and SIM card activations directly relate to the previously purchased and requested transformer style video surveillance cameras that will allow them to live stream the feed. These play a vital role in the prosecution of crimes including stolen property and narcotic trafficking. The surveillance cameras also allow investigators assigned to the TAG the ability to identify and confirm gang members. These cameras have also proven helpful in a rash of shooting and several homicides over the past summer. Total of \$56,250.00.							
Supplies and Direct Operating Expenses	Data Storage Services	(2) WD 24TB My Book DUO Desktop Raid External Hard Drive USB3.1,WDBFBE240JBK-NESN. each \$899.99, TOTAL \$1799.98	\$1,799.98	5 \$0.00	\$0.00	\$0.00	\$1,799.98	0	
Supplies and Direct Operating Expenses	Network and Server Software and/or Licenses (\$5,000 or less per unit)	10 new licenses for new laptops, I-pads, and computers Total \$7,500. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders. \$7,500.00	\$7,500.00	✓ \$0.00 SOFTWARE	\$0.00	\$0.00	\$7,500.00	0	
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit)	(1) Precision Workstation T3620 Mini Tower for pole camera video storage. Total - \$2,287.00	\$2,287.00	7 \$0.00	ε 7 \$0.00	3460.15	\$2,287.00	0	
Supplies and Direct Operating Expenses	Costs for Space (lease or rental)	Cost of Leased Facility space of 34,000 sq.ft. for 12 months, which includes landlord building out of facility space for occupancy by at least 5 different law	\$163,759.82	✓ \$0.00 RENT	\$0.00	\$0.00	\$163,759.82	0	

		enforcement agency partners. \$163,759.82							
Supplies and Direct Operating Expenses	Property Insurance	Annual costs for insurance for contents of Lubbock TAG Center. Not to include vehicles stored for law enforcement purposes or seizures. Cost: \$4715.23	\$4,715.23 ✓	\$0.00	\$0.00	\$0.00	\$4,715.23	0	
			<i>INSURANCE</i>						
Supplies and Direct Operating Expenses	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit)	(10) Stealth Tracker IV Basic GPS Tracker device from Covertrack Group IMC: \$995.00 each x 10 = \$9,950.00. New Airtime 1 yr subscription \$600.00 each x 10 = \$6,000 annually. Shipping and handling. Total - \$15,950.00. Trackers are utilized by TAG personnel on conspiracy cases in identifying locations, subjects and addresses in the gathering of evidence for crimes ranging from stolen property, firearms trafficking, narcotics trafficking and human smuggling. \$15,950.0	\$15,950.00 (5)	\$0.00	\$0.00	\$0.00	\$15,950.00	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 40 plus individuals in the TAG Center.	\$33,000.00 (5)	\$0.00	\$0.00	\$0.00	\$33,000.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	(10) Leupold Marksman Binoculars 10X42mm. 199.99 each. Total \$ 1999.99	\$1,999.99 (8)	\$0.00	\$0.00	\$0.00	\$1,999.99	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	(10) RT-4 Minispikes and Gear keeper at \$90.00 per item. Total \$900.00. Packaging/Shipping fee is \$20.00 dollars. Total price is \$920.00. From Shieldspike.LLC is sole source provider. This would provide 10 TAG members with a heavy duty window punch with a case that can be attached to their vest. There have been multiple scenarios over the last 2 years where TAG personnel have had to break out vehicle windows to extract felons, and these tools	\$920.00 (8)	\$0.00	\$0.00	\$0.00	\$920.00	0	
			<i>PROJECT SUPPLIES</i> <i>€ (8) 5773.09 ✓</i>						

		would make that process safer and more efficient.						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	(3) 5.11 UCR Sling Pack Active Shooter Response Kit.(CONTENTS:8 Pair Nitrile Gloves (XL), 8 Combat Application Tourniquet (Gen7, Black), 4 QuikClot Combat Gauze LE Hemostatic Dressing, 4 Flat Fold Bandage, 8 Gauze Sponge (4" x 4"), 2 Conforming Stretch Roller Gauze (3"), 8 Petrolatum Gauze (4" x 4"), 2 Elastic Bandage w/ velcro closure (3"), 1 Adhesive Tape (1"), 8 ABD Pad (5" x 9"), 2 Hyfin Vent Chest Seal, Twin Pack, 4 ARS Chest Decompression Needle (14ga), 4 Nasopharyngeal Airway, 28Fr w/ lube, 1 Rescue Essentials QuikLitter, 10 SMART Triage Tag, 8 Chemlight (Green), 2 Chemlight (Red), 1 Chemlight (Blue), Dimensions: 12" H x 16" W x 8" D, Weight: 7 lbs 1 oz. Price per kit: \$942.70. Shipping charge \$25.00 Total \$2853.10	\$2,853.10	8 \$0.00	\$0.00	\$0.00	\$2,853.10	0
Supplies and Direct Operating Expenses	Presentation and/or Training Supplies	Training pamphlets, materials, books	\$500.00	6 \$0.00	\$0.00	\$0.00	\$500.00	0
Supplies and Direct Operating Expenses	Office Storage and/or Workstation (\$5,000 or less per unit)	(45 TB) Dell (SC400 SAN) Storage Area Network. (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 45 TB, \$267 per TB = \$12,015.00. Agents utilize the storage for the videos from the cellular phones, pole camera videos and downloads of surveillance and undercover buy's.	\$12,015.00	6 \$0.00	\$0.00	\$0.00	\$12,015.00	0
Supplies and Direct Operating Expenses	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit)	(1) HP INC HP Page Wide Enterprise 556 556dn Page Wide Array Printer, (color). Total \$1173.15	\$1,173.15	7 \$0.00	\$0.00	\$0.00	\$1,173.15	0
Supplies and Direct		Electric, Gas and/or Water, Wastewater, based on	\$18,157.85	✓ \$0.00	\$0.00	\$0.00	\$18,157.85	0

UTILITIES

Operating Expenses	Electric, Gas, and/or Water / Wastewater	historical data plus 3% inflation rate. Total \$14,261.13 Plus 10% for additional add on space of 3,000 square ft. Total all included \$18,157.85.							
Supplies and Direct Operating Expenses	Alarm and/or Security Fee	Alarm and/or security fees. \$1,030.00	\$1,030.00	Ⓢ \$0.00	\$0.00	\$0.00	\$1,030.00	0	
Supplies and Direct Operating Expenses	Alarm and/or Security Access Supplies (prorated costs)	Alarm for security accessories and supplies (lighting and security cameras) \$2,377.45	\$2,375.45	Ⓢ \$0.00	\$0.00	\$0.00	\$2,375.45	0	

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Agency Name: Lubbock County GrantApp: 3401105 Start Date: 07/1/2017
 Project Title: Texas Anti-Gang Center Status: Active Grant (FUND HOLD) [BL-HOLD] End Date: 03/31/2022 Fund Source: (10) Texas Anti-Gang (TAG) Program
 Current Grant Manager: James Zipp Current Program Manager: James Moore Liquidation Date: 1/25/2023
 Original Award: \$845,890.96
 Current Budget: \$845,890.96 Current Award: \$845,890.96 CFDA: 16.051 OIG Solicitation: Texas Anti-Gang (TAG) Program Announcement

- Eligibility Profile Narrative Activities Measures Budget Documents Conditions of Funding General Assessment Summary Monitoring Upload Files My Mail My Home
- Grant History Payment History FSR History Adjustment History Award Statement Progress Reports General Grant Issues

General Information and Instructions

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Grant Financial Status

Current Award Amount: \$845,890.96

Total Reimbursement(s) and Advance Payment Request(s)
 Paid to Date: \$0.00

Total Unexpended Balance to Date: \$845,890.96

Total Expenditures Reported to Date: \$0.00

Total Cash On Hand to Date: \$0.00

Budget Summary Totals

OIG Funds: \$845,890.96 Cash Match: \$0.00 In Kind Match: \$0.00 GPI: \$0.00 Total Project: \$845,890.96

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
Approved	11/04/2021	12/13/2021	12/15/2021	08/31/2022	\$845,890.96	(10) RT-4 Minispike and Gear keeper at \$90.00 per item. Total \$900.00. Packaging/Shipping fee is \$20.00 dollars. Total price is \$920.00. From Shieldspike,LLC is sole source provide

Grant Adjustment Information

Date Grant Adjustment Created: 11/4/2021 12:18:01 PM

Status of Grant Adjustment: APPROVE

Description of Grant Adjustment:

(10) RT-4 Minispike and Gear keeper at \$90.00 per item. Total \$900.00. Packaging/Shipping fee is \$20.00 dollars. Total price is \$920.00. From Shieldspike,LLC is sole source provider. This would provide 10 TAG members with a heavy duty window punch with a case that can be attached to their vest. There have been multiple scenarios over the last 2 years where TAG personnel have had to break out vehicle windows to extract felons, and these tools would make that process safer and more efficient. Correct pay increase for Melissa Orosco salary with benefits from \$58,000.80 to \$59,740.82 (difference of 1740.82). Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual salary of \$59,740.82 plus fringe benefits of \$21,547.79 (FICA 3703.93; Medicare \$866.24; Life insurance \$59.99; Retirement expenses \$6637.21; Healthcare Ins. \$7291.40; Dental Ins. \$20.17; Unemployment 47.79; Workers Comp. 2,521.06) for a total of \$81,288.61. Correct pay increase for Jennifer McClellan salary with benefits from \$48,000.16 to \$49,440.16, (difference of \$1440.00). Criminal Intelligence Analyst (J.M.). Salary: \$49,440.16, Health: \$14388.09, Life: \$59.99, FICA: \$3065.29, Retirement: \$5492.80, Unemployment: \$39.55, Medicare: \$716.88, Dental: \$523.28, Workmen's Comp.: \$2,086.38, Total: \$75,812.42.(3) 5.11 UCR Sling Pack Active Shooter Response Kit,(CONTENTS:8 Pair Nitrile Gloves (XL), 8 Combat Application Tourniquet (Gen7, Black), 4 QuikClot Combat Gauze LE Hemostatic Dressing, 4 Flat Fold Bandage, 8 Gauze Sponge (4" x 4"), 2 Conforming Stretch Roller Gauze (3"), 8 Petroleum Gauze (4" x 4"), 2 Elastic Bandage w/ velcro closure (3"), 1 Adhesive Tape (1"), 8 ABD Pad (5" x 9"), 2 Hyfin Vent Chest Seal, Twin Pack, 4 ARS Chest Decompression Needle (14ga), 4 Nasopharyngeal Airway, 28Fr w/ lube, 1 Rescue Essentials QuikLitter, 10 SMART Triage Tag, 8 Chemlight (Green), 2 Chemlight (Red), 1 Chemlight (Blue), Dimensions: 12" H x 16" W x 8" D, Weight: 7 lbs 1 oz. Price per kit: \$942.70. Shipping charge \$25.00 Total \$2853.10

View Grant Adjustment Detail

Category	GrantFinancialDescription - New and Previous Text	OIG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
Contractual and	Housekeeping, Custodial, Building, and Grounds-Related Services (1)Pioneer Air conditioning and Heating Split Unit for the					

Professional Services	first floor plus Installation \$1,899.00	\$1,899.00	\$0.00	\$0.00	\$0.00	0
		\$1,899.00	\$0.00	\$0.00	\$0.00	0
	Housekeeping, Custodial, Building, and Grounds-Related Services (1)Pioneer Air conditioning and Heating Split Unit for the first floor plus Installation \$1,899.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services Housekeeping, annual total: \$13,000.00, Pest Control, annual total: \$490.00. Grounds and Building Maintenance, annual: \$13,000.00, Carpet cleaning x4 at \$100.00= 400.00 . Total \$26,890.00	\$26,890.00	\$0.00	\$0.00	\$0.00	0
	Housekeeping, Custodial, Building, and Grounds-Related Services Housekeeping, annual total: \$13,000.00, Pest Control, annual total: \$490.00. Grounds and Building Maintenance, annual: \$13,000.00, Carpet cleaning x4 at \$100.00= 400.00 . Total \$26,890.00	\$26,890.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services Three deep cleaning and disinfection services of facility to prevent spread of bacteria and potential viruses at \$698.20 each for a total of \$2094.60	\$2,094.60	\$0.00	\$0.00	\$0.00	0
	Housekeeping, Custodial, Building, and Grounds-Related Services Three deep cleaning and disinfection services of facility to prevent spread of bacteria and potential viruses at \$698.20 each for a total of \$2094.60	\$2,094.60 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0
Contractual and Professional Services	Program Consultant To facilitate Two (2-day) trainings on Violent Gangs, Basic Narcotics training, CS Management with an average attendance of 250 people, the budget average is as follows: Venue - \$3,900 [Two-day training] Speaker Travel, fee- \$3600.00 [\$600 per speaker X (6) speakers for a (16) hour training] Supplies - \$400 [Name tags/badges and copies of agenda and resources to disseminate] Total - \$7,900.00	\$7,900.00	\$0.00	\$0.00	\$0.00	0
	Program Consultant To facilitate Two (2-day) trainings on Violent Gangs, Basic Narcotics training, CS Management with an average attendance of 250 people, the budget average is as follows: Venue - \$4,900 [Two-day training] Speaker Travel, fee- \$4,800.00 [\$600 per speaker X (8) speakers for a (16) hour training] Supplies - \$400 [Name tags/badges and copies of agenda and resources to disseminate] Total - \$10,100.00	\$10,100.00 (\$2,200.00)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0
Contractual and Professional Services	Investigative Services Investigative database and website used to confirm the identities of people and for tips. The web-based tools can search date of births, social security numbers, and conduct reverse lookup phone number searches. These databases also assist with locating a subject's assets; such as vehicles, and properties. Frequent use of the database is to identify any previous addresses or phone numbers as well as associated email accounts that have ties to social media pages. When conducting these searches, it is often likely that relatives of the subject in question are located as well. The tip line web site is specific to Lubbock regional gang activity and contributes to investigative leads and apprehensions. TransUnion TLOxp: \$6,000.00 annually. Netsentials Tip Site development, marketing and maintenance: \$2000.00 annually. Texas Workman Comp database: \$2000.00 annually. Adventos Bulletin Wizard, \$750.00 annually, IBM Notebook work up, (annually for analyst \$8000.00. Total \$18,750.00.	\$18,750.00	\$0.00	\$0.00	\$0.00	0
	Investigative Services Investigative database and website used to confirm the identities of people and for tips. The web-based tools can search date of births, social security numbers, and conduct reverse lookup phone number searches. These databases also assist with locating a subject's assets; such as vehicles, and properties. Frequent use of the database is to identify any previous addresses or phone numbers as well as associated email accounts that have ties to social media pages. When conducting these searches, it is often likely that relatives of the subject in question are located as well. The tip line web site is specific to Lubbock regional gang activity and contributes to investigative leads and apprehensions. TransUnion TLOxp: \$6,000.00 annually. Netsentials Tip Site development, marketing and maintenance: \$2000.00 annually. Texas Workman Comp database: \$2000.00 annually. Adventos Bulletin Wizard, \$750.00 annually, IBM Notebook work up, (annually per analyst \$8000.00x2. Total \$26,750.00.	\$26,750.00	\$0.00	\$0.00	\$0.00	0
	Investigative Services Investigative database and website used to confirm the identities of people and for tips. The web-based tools can search date of births, social security numbers, and conduct reverse lookup phone number searches. These databases also assist with locating a subject's assets; such as vehicles, and properties. Frequent use of the database is to identify any previous addresses or phone numbers as well as associated email accounts that have ties to social media pages. When conducting these searches, it is often likely that relatives of the subject in question are located as well. The tip line web site is specific to Lubbock regional gang activity and contributes to investigative leads and apprehensions. TransUnion TLOxp: \$6,000.00 annually. Netsentials Tip Site development, marketing and maintenance: \$2000.00 annually. Texas Workman Comp database: \$2000.00 annually. Adventos Bulletin Wizard, \$750.00 annually, IBM Notebook work up, (annually per analyst \$8000.00x2. Total \$26,750.00.	(\$8,000.00)	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Investigative Services Lubbock TAG anonymous tip and information web site and updates; www.stoplubbockgangs.org Total \$1700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	0
	Investigative Services Lubbock TAG anonymous tip and information web site and updates; www.stoplubbockgangs.org Total \$1700.00	\$1,700.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0
Equipment	Specialized Audio-Visual System and Accessories 2 TAMRON SP 150-600mm f/5-6.3 Di VC USD Telephoto Lens for Nikon brand cameras. Price per lens: 949.99 x 2= \$1,899.98. Total: \$1,899.98	\$0.00	\$0.00	\$0.00	\$0.00	0
	Specialized Audio-Visual System and Accessories 2 TAMRON SP 150-600mm f/5-6.3 Di VC USD Telephoto Lens for Nikon brand cameras. Price per lens: 949.99 x 2= \$1,899.98. Total: \$1,899.98	\$1.00 (\$1.00)	\$0.00	\$0.00	\$0.00	2 (2)
Equipment	Laptop System and Accessories (5) Dell Latitude 7220 Tablets & cases, each \$2100.00. Total: \$10,500.00- (5)Dell Keyboard Cover with Kickstand for Latitude 7212 Rugged extreme tablet-English: \$220.00 each Total \$1100.00 and (5)Dell Rugged Tablet Desk Dock- \$268.65 each Total \$1343.25. Total \$12,943.25	\$12,943.25	\$0.00	\$0.00	\$0.00	5
	Laptop System and Accessories (10) Dell Latitude 7220 Tablets & cases, each \$2100.00. Total: \$21,000.00- (10)Dell Keyboard Cover with Kickstand for Latitude 7212 Rugged extreme tablet-English: \$220.00 each Total \$2200.00 and (10)Dell Rugged Tablet Desk Dock- \$268.65 each Total \$2686.50. Total \$25,886.50	\$1.00 \$12,942.25	\$0.00	\$0.00	\$0.00	10 (5)
Equipment	Laptop System and Accessories Tablets (5) Apple iPad Pro Tablet and case, each 903.03, shipping \$50. Total - \$4565.15. Tablets are used by Agents on surveillance while following subjects and	\$4,565.15	\$0.00	\$0.00	\$0.00	5
		\$1.00	\$0.00	\$0.00	\$0.00	10
		\$4,564.15	\$0.00	\$0.00	\$0.00	(5)

	utilization of trackers while in neighborhoods with look out people warning drug traffickers and gang members with guns and rifles of police presence. Laptop System and Accessories Tablets (10) Apple iPad Pro Tablet and case. each 903.03, shipping \$50. Total - \$9030.30. Tablets are used by Agents on surveillance while following subjects and utilization of trackers while in neighborhoods with look out people warning drug traffickers and gang members with guns and rifles of police presence.						
Equipment	Specialty Cameras and Accessories (1) CT-40 Contraband Team Inspection Kit(Perfect Vision V20 Videoscope Inspection system w/80" 2 way articulating fuel proof Tungsten armor cable).w/LED lighting \$17999.00 Specialty Cameras and Accessories (1) CT-40 Contraband Team Inspection Kit(Perfect Vision V20 Videoscope Inspection system w/80" 2 way articulating fuel proof Tungsten armor cable).w/LED lighting \$17999.00	\$0.00 \$1.00 (\$1.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 1 (1)	
Equipment	Specialty Cameras and Accessories (1) Video/audio recorder with the 4 in 1 Versa-Cam shirt button camera. Total - \$5,720. Used by members of the TAG while buying weapons, narcotics, and stolen property to have better evidence for prosecution of gang members and to help get pictures and video of other people at the location in an effort to identify and confirm or reconfirm them as gang members. Total:\$5720.00 Specialty Cameras and Accessories (1) Video/audio recorder with the 4 in 1 Versa-Cam shirt button camera. Total - \$5,720 Used by members of the TAG while buying weapons, narcotics, and stolen property to have better evidence for prosecution of gang members and to help get pictures and video of other people at the location in an effort to identify and confirm or reconfirm them as gang members. Total:\$5720.00	\$0.00 \$1.00 (\$1.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 1 (1)	
Equipment	Specialty Cameras and Accessories (3) Video Observations, Pole Cameras, Tower. Trans-cam complete system: includes Canon VB-M50 Camera. from Sandoval Custom Creations, Inc. \$5,738.70 each. Total: \$ 17,216.10 These cameras are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$17,216.10. Specialty Cameras and Accessories (10) Video Observations, Pole Cameras, Tower. Trans-cam complete system: includes Canon VB-M50 Camera. from Sandoval Custom Creations, Inc. \$5,738.70 each. Total: \$57387.00 These cameras are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$57387.00 \$28,693.50	\$17,216.10 \$1.00 \$17,215.10	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	3 10 (7)	
Equipment	Specialty Cameras and Accessories (5) Specialty Camera and Accessories (hidden in-car cameras) Lawmate Technology: Hidden cameras PV-DY 10i DIY & WiFi DVR Module; \$295.00 each, plus \$90 shipping = Total - \$1565.00. Cameras are utilized by TAG officers in a under cover capacity while purchasing firearms, stolen property, and narcotics for evidentiary purposes to aid in the prosecution and confirmation of gang members. With 5 Agencies working together, there are sometimes several operations going on at one time. In the undercover buys the cameras are needed to gather evidence, provide security for the ubdercover officers and to document the scene. Specialty Cameras and Accessories (5) Specialty Camera and Accessories (hidden in-car cameras) Lawmate Technology: Hidden cameras PV-DY 10i DIY & WiFi DVR Module; \$295.00 each, plus \$90 shipping = Total - \$1565.00. Cameras are utilized by TAG officers in a under cover capacity while purchasing firearms, stolen property, and narcotics for evidentiary purposes to aid in the prosecution and confirmation of gang members. With 5 Agencies working together, there are sometimes several operations going on at one time. In the undercover buys the cameras are needed to gather evidence, provide security for the ubdercover officers and to document the scene.	\$0.00 \$1.00 (\$1.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 5 (5)	
Equipment	Night Vision Unit and Accessories (4)L3 Harris M914 PVS-14 White Phosporus Night Vision Monocular at \$5,180.00 each. Total \$20,720.00 Night Vision Unit and Accessories (4)L3 Harris M914 PVS-14 White Phosporus Night Vision Monocular at \$5,180.00 each. Total \$20,720.00	\$0.00 \$1.00 (\$1.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 4 (4)	
Equipment	Crime Scene Equipment (1) Viderey PX1 Portable X-Ray Machine. \$47,500.00. To be utilized by Agents on interdiction in search for false compartments in vehicles and semi-tractor and trailers. Utilized by narcotics agents in residences for false walls, detection of hidden narcotics, guns and ammo. Searching of vehicles used by gang members transporting guns in and around the city of Lubbock, Lubbock County and the surrounding counties. Crime Scene Equipment (1) Viderey PX1 Portable X-Ray Machine. \$47,500.00. To be utilized by Agents on interdiction in search for false compartments in vehicles and semi-tractor and trailers. Utilized by narcotics agents in residences for false walls, detection of hidden narcotics, guns and ammo. Searching of vehicles used by gang members transporting guns in and around the city of Lubbock, Lubbock County and the surrounding counties.	\$0.00 \$8,698.48 (\$8,698.48)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 1 (1)	
Equipment	Crime Scene Equipment (20) WD-easy store 2TB External USB 3.0 portable hand drive-black to be used by Agents on cases made to deliver discovery of evidence to prosecutors. \$69.99 each. Total 1399.80 Crime Scene Equipment (20) WD-easy store 2TB External USB 3.0	\$1,399.80 \$1,399.80 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	20 20 0	

	portable hard drive-black to be used by Agents on cases made to deliver discovery of evidence to prosecutors. \$69.99 each. Total 1399.80					
Equipment	Crime Scene Equipment 2 Nikon COOL PIX B500 Digital Camera w/ free accessory Kit(BLACK) \$256.95 x 2=\$513.90	\$0.00 \$513.90 (\$513.90)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 2 (2)
	Crime Scene Equipment 2 Nikon COOL PIX B500 Digital Camera w/ free accessory Kit(BLACK) \$256.95 x 2=\$513.90					
Equipment	Crime Scene Equipment Greyshift GreyKey device used to scan and unlock iPhones. GrayKey device and annual license fee for online access is \$21,000.00 annually. The device and license are for a second system. (Agents have been downloading 25 to 50 phones per week. Now Agents are downloading 50 to 100 hundred phones per week) \$21,000.00	\$0.00 \$1.00 (\$1.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 1 (1)
	Crime Scene Equipment Greyshift GreyKey device used to scan and unlock iPhones. GrayKey device and annual license fee for online access is \$21,000.00 annually. The device and license are for a second system. (Agents have been downloading 25 to 50 phones per week. Now Agents are downloading 50 to 100 hundred phones per week) \$21,000.00					
Personnel	Assistant Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.] . Annual Salary for Melissa Orosco salary with benefits from \$80,574.57 to \$81,288.61, (difference of 714.04), Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual salary of \$59,740.82 plus fringe benefits of \$21,547.79 (FICA \$703.93; Medicare \$856.24; Life insurance \$59.99; Retirement expenses \$6637.21; Healthcare Ins. \$7,291.40; Dental Ins. 420.17; Unemployment 47.79; Workers Comp. 2,521.06) for a total of \$81,288.61. Responsible for performing high level crime and intelligence analysis work, reporting and presenting crime information and statistical trends and gathering criminal intelligence in support of the TAG Center program. Also responsible for administrative and budget tasks.	\$81,288.61 \$78,892.65 \$2,395.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
	Assistant Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.] . Annual salary of \$58,000.00 plus fringe benefits of \$20,892.65 (FICA 3596.00; Medicare \$841.00; Life insurance \$29.17, Retirement expenses \$6,003.00; Healthcare Ins. \$7,480.98; Dental Ins. 407.90; Unemployment 87.00; Workers Comp. 2,447.60) for a total of \$78,892.65. Responsible for performing high level crime and intelligence analysis work, reporting and presenting crime information and statistical trends and gathering criminal intelligence in support of the TAG Center program. Also responsible for administrative and budget tasks.					
	Executive Director TAG Administrator [D.P.] . Annual salary of \$90,750.00 plus fringe benefits of \$28,470.14 (Health: \$7,531.00, Life: \$60.00, FICA: \$5,626.50, Retirement: \$9,610.43, Unemployment: \$81.68, Medicare: \$1,315.88, Dental: \$415.00, Workmen's Comp.: \$3,829.65) for a total of \$119,220.14. The TAG Administrator serves at a multi-agency environment consisting of co-located state, local and federal law enforcement agencies and prosecutors, currently funded by a grant from the Criminal Justice Division (CJD) of the Texas Governor's Office. The TAG Administrator coordinates communications between the TAG agencies and serves as the TAG Center primary liaison to the grant's Project Director (an employee of Lubbock County) in administering the grant, which includes reporting metrics and applying for additional grants as the TAG continues to operate. The TAG Administrator, working in conjunction with the Project Director, is responsible for ensuring the grant funds are properly expended and recorded. The TAG Administrator is the primary contact with the building management/landlord, contractors and vendors to ensure an efficient, safe and healthy office environment. The TAG Administrator acts as the facilities superintendent and will address and correct facilities issues as they arise. The TAG Administrator is required as necessary to pick up and transport to the TAG Center equipment and supplies.	\$119,220.14 \$119,220.14 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
Personnel	Executive Director TAG Administrator [D.P.] . Annual salary of \$90,750.00 plus fringe benefits of \$28,470.14 (Health: \$7,531.00, Life: \$60.00, FICA: \$5,626.50, Retirement: \$9,610.43, Unemployment: \$81.68, Medicare: \$1,315.88, Dental: \$415.00, Workmen's Comp.: \$3,829.65) for a total of \$119,220.14. The TAG Administrator serves at a multi-agency environment consisting of co-located state, local and federal law enforcement agencies and prosecutors, currently funded by a grant from the Criminal Justice Division (CJD) of the Texas Governor's Office. The TAG Administrator coordinates communications between the TAG agencies and serves as the TAG Center primary liaison to the grant's Project Director (an employee of Lubbock County) in administering the grant, which includes reporting metrics and applying for additional grants as the TAG continues to operate. The TAG Administrator, working in conjunction with the Project Director, is responsible for ensuring the grant funds are properly expended and recorded. The TAG Administrator is the primary contact with the building management/landlord, contractors and vendors to ensure an efficient, safe and healthy office environment. The TAG Administrator acts as the facilities superintendent and will address and correct facilities issues as they arise. The TAG Administrator is required as necessary to pick up and transport to the TAG Center equipment and supplies.					
	Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.) #1 Crime Analyst. [J.M.] Annual salary of \$49,440.16 plus fringe benefits of \$26,372.26 (Health: \$14388.09, Life: \$59.99, FICA: \$3,065.29, Retirement: \$5,492.80, Unemployment: \$39.55, Medicare: \$716.88, Dental: \$523.28, Workmen's Comp.: \$2,086.38) for a total: \$75812.42. Researches, reads, evaluates, and analyzes reports involving gang information and other criminal activities. Provides field investigators with specific information upon requests. Collects, analyzes, and summarizes data collected and disseminates pertinent documents to aid investigators in criminal cases. Analyzes thoroughly and correlates all available	\$75,812.42 \$68,845.02 \$6,967.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0

	<p>intelligence information on organized street gangs and related criminal activities. Submits the same to the TAG Commander and participating agencies point of contact throughout the region. Submits to the TAG Administrator all intelligence information appearing to be of value to another divisions or to the appropriate law enforcement agencies for the prevention and suppression of crime. Advises and assists department investigators requesting name checks by furnishing any known or related information that may be of assistance to the requesting investigators. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Uses computer terminal to access driver license, criminal record, various agency files, TCIC/NCIC and vehicle registration databases to identify subjects for TAG Investigators and other law enforcement agencies as requested.</p> <p>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.) # 1 Crime Analyst. (J.M.) Annual salary of \$49,440.00 plus fringe benefits of \$19,405.02 (Health: \$7,756.93, Life: \$61.90, FICA: \$3,065.28, Retirement: \$5,235.70, Unemployment: \$44.59, Medicare: \$716.88, Dental: \$427.45, Workmen's Comp.: \$2,096.29) for a total: \$68,845.02. Researches, reads, evaluates, and analyzes reports involving gang information and other criminal activities. Provides field investigators with specific information upon requests. Collects, analyzes, and summarizes data collected and disseminates pertinent documents to aid investigators in criminal cases. Analyzes thoroughly and correlates all available intelligence information on organized street gangs and related criminal activities. Submits the same to the TAG Commander and participating agencies point of contact throughout the region. Submits to the TAG Administrator all intelligence information appearing to be of value to another divisions or to the appropriate law enforcement agencies for the prevention and suppression of crime. Advises and assists department investigators requesting name checks by furnishing any known or related information that may be of assistance to the requesting investigators. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Uses computer terminal to access driver license, criminal record, various agency files, TCIC/NCIC and vehicle registration databases to identify subjects for TAG Investigators and other law enforcement agencies as requested.</p>					
Personnel	<p>Overtime for All Peace Officers Crime Analyst Overtime 120 O/T hours@35.66 per hour. This OT will be utilized as call out situations as needed during large sex trafficking, stolen property trafficking, and narcotic trafficking. \$4,279.20</p> <p>Overtime for All Peace Officers Crime Analyst Overtime 120 O/T hours@34.62 per hour. This OT will be utilized as call out situations as needed during large sex trafficking, stolen property trafficking, and narcotic trafficking. \$4,154.40</p>	\$4,279.20 \$4,154.40 \$124.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
Personnel	<p>Overtime for All Peace Officers Overtime services and fringe benefits for 10 Lubbock County Deputies assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Deputy \$36.99, Corporal \$42.22, and Sergeant \$49.84. Overtime will be utilized on a large Organized gang activities/gatherings held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the attendance at organized gang activities/gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. Please see attachments for OT policies. \$18,000.00</p> <p>Overtime for All Peace Officers Overtime services and fringe benefits for 10 Lubbock County Deputies assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Deputy \$36.99, Corporal \$42.22, and Sergeant \$49.84. Overtime will be utilized on a large Organized gang activities/gatherings held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the attendance at organized gang activities/gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. Please see attachments for OT policies. \$18,000.00</p>	\$18,000.00 \$18,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0
Personnel	<p>Overtime for All Peace Officers Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Officer \$51.50, Corporal \$55.74, and Sergeant \$62.48 and Lieutenant \$72.02. Overtime will be utilized on large organized gang activities/ gatherings held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the organized gang activities/ gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. Please see attachments for OT policies. \$18,000.00</p> <p>Overtime for All Peace Officers Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on</p>	\$18,000.00 \$18,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	100 100 0

	rank. Officer \$51.50, Corporal \$55.74, and Sergeant \$62.48 and Lieutenant \$72.02. Overtime will be utilized on large organized gang activities/ gatherings held in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the organized gang activities/ gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$18,000.00					
Personnel	Overtime for All Peace Officers Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large organized gang activities/gatherings in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	100
		\$18,000.00	\$0.00	\$0.00	\$0.00	100
		\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	Overtime for All Peace Officers Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large organized gang activities/gatherings in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder... Please see attachments for OT policies. \$18,000.00	\$5,169.60	\$0.00	\$0.00	\$0.00	100
		\$4,930.80	\$0.00	\$0.00	\$0.00	100
		\$238.80	\$0.00	\$0.00	\$0.00	0
Personnel	Overtime for All Peace Officers Senior Administrative/Crime Analyst Overtime 120 O/T hours@43.08 per hour. This OT will be utilized as call out situations as needed during violet gang crimes, large sex trafficking, stolen property trafficking, narcotic trafficking and large law enforcement violent gang operations. \$5169.60	\$5,169.60	\$0.00	\$0.00	\$0.00	100
		\$4,930.80	\$0.00	\$0.00	\$0.00	100
		\$238.80	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Costs for Space (lease or rental) Cost of Leased Facility space of 34,000 sq.ft. for 12 months, which includes landlord building out of facility space for occupancy by at least 5 different law enforcement agency partners. \$163,759.82	\$163,759.82	\$0.00	\$0.00	\$0.00	0
		\$163,759.82	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone Communications Monthly Subscription: telephone, internet, cable, air cards, SIM card activations. These air cards and SIM card activations directly relate to the previously purchased and requested transformer style video surveillance cameras that will allow them to live stream the feed. These play a vital role in the prosecution of crimes including stolen property and narcotic trafficking. The surveillance cameras also allow investigators assigned to the TAG the ability to identify and confirm gang members. These cameras have also proven helpful in a rash of shooting and several homicides over the past summer. Total of \$56,250.00.	\$56,250.00	\$0.00	\$0.00	\$0.00	0
		\$56,250.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone Communications Monthly Subscription: telephone, internet, cable, air cards, SIM card activations. These air cards and SIM card activations directly relate to the previously purchased and requested transformer style video surveillance cameras that will allow them to live stream the feed. These play a vital role in the prosecution of crimes including stolen property and narcotic trafficking. The surveillance cameras also allow investigators assigned to the TAG the ability to identify and confirm gang members. These cameras have also proven helpful in a rash of shooting and several homicides over the past summer. Total of \$56,250.00.	\$56,250.00	\$0.00	\$0.00	\$0.00	0
		\$56,250.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Electric, Gas, and/or Water / Wastewater Electric, Gas and/or Water, Wastewater, based on historical data plus 3% inflation rate. Total \$14,261.13 Plus 10% for additional add on space of 3,000 square ft. Total all included \$18,157.85.	\$18,157.85	\$0.00	\$0.00	\$0.00	0
		\$18,157.85	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator) Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 40 plus individuals in the TAG Center.	\$33,000.00	\$0.00	\$0.00	\$0.00	0
		\$33,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

	Office Supplies (e.g., paper, postage, calculator) Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 40 plus individuals in the TAG Center.					
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) (10) Leupold Marksman Binoculars 10X42mm. 199.99 each. Total\$ 1999.99	\$1,999.99	\$0.00	\$0.00	\$0.00	0
		\$1,999.99	\$0.00	\$0.00	\$0.00	0
	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) (10) Leupold Marksman Binoculars 10X42mm. 199.99 each. Total\$ 1999.99	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) (10) RT-4 Minispike and Gear keeper at \$90.00 per item. Total \$900.00. Packaging/Shipping fee is \$20.00 dollars. Total price is \$920.00. From Shieldspike.LLC is sole source provider. This would provide 10 TAG members with a heavy duty window punch with a case that can be attached to their vest. There have been multiple scenarios over the last 2 years where TAG personnel have had to break out vehicle windows to extract felons, and these tools would make that process safer and more efficient.	\$920.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$920.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit) (3) 5.11 UCR Sling Pack Active Shooter Response Kit, (CONTENTS: 8 Pair Nitrile Gloves (XL), 8 Combat Application Tourniquet (Gen7, Black), 4 QuikClot Combat Gauze LE Hemostatic Dressing, 4 Flat Fold Bandage, 8 Gauze Sponge (4" x 4"), 2 Conforming Stretch Roller Gauze (3"), 8 Petrolatum Gauze (4" x 4"), 2 Elastic Bandage w/ Velcro closure (3"), 1 Adhesive Tape (1"), 8 ABD Pad (5" x 9"), 2 Hyfin Vent Chest Seal, Twin Pack, 4 ARS Chest Decompression Needle (14ga), 4 Nasopharyngeal Airway, 2Bfr w/ tube, 1 Rescue Essentials QuikLitter, 10 SMART Triage Tag, 8 Chemlight (Green), 2 Chemlight (Red), 1 Chemlight (Blue), Dimensions: 12" H x 16" W x 8" D, Weight: 7 lbs 1 oz. Price per kit: \$942.70. Shipping charge \$25.00 Total \$2853.10	\$2,853.10	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$2,853.10	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Data Storage Services (2) WD 24TB My Book DUO Desktop Raid External Hard Drive USB3.1,WDBFBE240JBK-NESN. each \$899.99, TOTAL \$1799.98	\$1,799.98	\$0.00	\$0.00	\$0.00	0
		\$1,799.98	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Alarm and/or Security Fee Alarm and/or security fees. \$1,030.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0
		\$1,030.00	\$0.00	\$0.00	\$0.00	0
	Alarm and/or Security Fee Alarm and/or security fees. \$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Presentation and/or Training Supplies Training pamphlets, materials, books	\$500.00	\$0.00	\$0.00	\$0.00	0
		\$500.00	\$0.00	\$0.00	\$0.00	0
	Presentation and/or Training Supplies Training pamphlets, materials, books	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Alarm and/or Security Access Supplies (prorated costs) Alarm for security accessories and supplies (lighting and security cameras) \$2,377.45	\$2,375.45	\$0.00	\$0.00	\$0.00	0
		\$2,375.45	\$0.00	\$0.00	\$0.00	0
	Alarm and/or Security Access Supplies (prorated costs) Alarm for security accessories and supplies (lighting and security cameras) \$2,377.45	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Property Insurance Annual costs for insurance for contents of Lubbock TAG Center. Not to include vehicles stored for law enforcement purposes or seizures. Cost: \$4715.23	\$4,715.23	\$0.00	\$0.00	\$0.00	0
		\$5,390.00	\$0.00	\$0.00	\$0.00	0
	Property Insurance Annual costs for insurance for contents of Lubbock TAG Center. Not to include vehicles stored for law enforcement purposes or seizures.	(\$674.77)	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Network and Server Software and/or Licenses (\$5,000 or less per unit) 10 new licenses for new laptops, I-pads, and computers Total \$7,500. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders. \$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0
		\$7,500.00	\$0.00	\$0.00	\$0.00	0
	Network and Server Software and/or Licenses (\$5,000 or less per unit) 10 new licenses for new laptops, I-pads, and computers Total \$7,500. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders. \$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit) (1) Precision Workstation T3620 Mini Tower for pole camera video storage. Total - \$2,287.00	\$2,287.00	\$0.00	\$0.00	\$0.00	0
		\$2,287.00	\$0.00	\$0.00	\$0.00	0
	Desktop System and Accessories (\$5,000 or less per unit) (1) Precision Workstation T3620 Mini Tower for pole camera video storage. Total - \$2,287.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Storage and/or Workstation (\$5,000 or less per unit) (45 TB) Dell (SC400 SAN) Storage Area Network. (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 45 TB, \$267 per TB = \$12,015.00. Agents utilize the storage for the videos from the cellular phones, pole camera videos and downloads of surveillance and undercover buy's.	\$12,015.00	\$0.00	\$0.00	\$0.00	0
		\$12,015.00	\$0.00	\$0.00	\$0.00	0
	Office Storage and/or Workstation (\$5,000 or less per unit)	\$0.00	\$0.00	\$0.00	\$0.00	0

	(45 TB) Dell (SC400 SAN) Storage Area Network, (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 45 TB, \$267 per TB = \$12,015.00. Agents utilize the storage for the videos from the cellular phones, pole camera videos and downloads of surveillance and undercover buy's.					
Supplies and Direct Operating Expenses	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit) (10) Stealth Tracker IV Basic GPS Tracker device from Covertrack Group IMC: \$995.00 each x 10 = \$9,950.00. New Airtime 1 yr subscription \$600.00 each x 10 = \$6,000 annually. Shipping and handling. Total - \$15,950.00. Trackers are utilized by TAG personnel on conspiracy cases in identifying locations, subjects and addresses in the gathering of evidence for crimes ranging from stolen property, firearms trafficking, narcotics trafficking and human smuggling. \$15,950.0	\$15,950.00	\$0.00	\$0.00	\$0.00	0
	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit) (10) Stealth Tracker IV Basic GPS Tracker device from Covertrack Group IMC: \$995.00 each x 10 = \$9,950.00. New Airtime 1 yr subscription \$600.00 each x 10 = \$6,000 annually. Shipping and handling. Total - \$15,950.00. Trackers are utilized by TAG personnel on conspiracy cases in identifying locations, subjects and addresses in the gathering of evidence for crimes ranging from stolen property, firearms trafficking, narcotics trafficking and human smuggling. \$15,950.0	\$15,950.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit) (1) HP INC HP Page Wide Enterprise 556 556dn Page Wide Array Printer, (color). Total \$1173.15	\$1,173.15	\$0.00	\$0.00	\$0.00	0
		\$1,173.15	\$0.00	\$0.00	\$0.00	0
	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit) (1) HP INC HP Page Wide Enterprise 556 556dn Page Wide Array Printer, (color). Total \$1173.15	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel In State registration Fees: TNOA State Training 2022- TAG Administrator, Senior Crime Analyst/Admin. Crime Analyst and 5 Officers from the TAG: \$2600.00; Texas Tactical Police Officers' Assoc. Casualty Care Course- Officer Down/Self Aid/Buddy Aid (Lubbock), 20 TAG officers, reg. fee \$225.00 each total of \$4,500.00; 2022 TGIA State Training Conference Reg. fee \$3250.00, Texas Tactical Police Officers' Assoc. Surveillance/Surveillance Detection/Counter Surveillance Course, (Lubbock), 20 TAG officers, reg. fee \$200.00 each total of \$4,000.00; Resiliency, Peer Support & Suicide Prevention(New Braunfels), 2 TAG Officers, reg. fee \$590 total \$1,180; Detecting Deception (McAllen), 2 TAG Officers, reg. fee \$650 total \$1,300, Supervising and Managing the Drug Unit. (Georgetown), 2 TAG Officers, reg. fee \$700 total \$1,400; Supervising the Toxic Officer (New Braunfels) 2 TAG Officers, reg. fee \$650 total \$1,300; Criminal Drug Interdiction Techniques & Concealment Locations (New Braunfels) 2 TAG Officers, reg. fee \$700 total \$1,400; Stress Management in Law Enforcement (Corpus Christi) 2 TAG Officers, reg. fee \$700 total \$1,400; Proactive Leadership Skills: Fundamental Tools for Leading Your Team Forward (New Braunfels) 2 TAG Officers, reg. fee \$650 total \$1,300; Advanced Interview & Interrogation. (Denton, Texas) 4 TAG Officers, reg. fee \$239.00total \$956.00; Leadership Skills for Challenging Times (Humble) 2 TAG Officers, reg. fee \$700 total \$1,400; NATIA Technical Installations in high Voltage Environment. (Houston) 2 TAG Officers, reg. fee \$4,300 total \$8,600; International Outlaw Motorcycle Gang Investigators Association (IOMGIA) Conference held September 14-18, 2021 in San Antonio, Texas for 5 TAG members (officers and/or analysts assigned to the TAG), Reg Fee \$325.00 total \$1,625.00. Total for in state registration fees. \$40994.65	\$40,994.65	\$0.00	\$0.00	\$0.00	0
		\$45,075.65	\$0.00	\$0.00	\$0.00	0
		(\$4,081.00)	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel In State registration Fees: TNOA State Training 2021- TAG Administrator, Senior Crime Analyst/Admin. Crime Analyst and 25 Officers from the TAG: \$8,775.00; Texas Tactical Police Officers' Assoc. Casualty Care Course- Officer Down/Self Aid/Buddy Aid (Lubbock), 20 TAG officers, reg. fee \$225.00 each total of \$4,500.00; Texas Tactical Police Officers' Assoc. Surveillance/Surveillance Detection/Counter Surveillance Course, (Lubbock), 20 TAG officers, reg. fee \$200.00 each total of \$4,000.00; Resiliency, Peer Support & Suicide Prevention(New Braunfels), 2 TAG Officers, reg. fee \$590 total \$1,180; Detecting Deception (McAllen), 2 TAG Officers, reg. fee \$650 total \$1,300, Supervising and Managing the Drug Unit. (Georgetown), 2 TAG Officers, reg. fee \$700 total \$1,400; Supervising the Toxic Officer (New Braunfels) 2 TAG Officers, reg. fee \$650 total \$1,300; Criminal Drug Interdiction Techniques & Concealment Locations (New Braunfels) 2 TAG Officers, reg. fee \$700 total \$1,400; Stress Management in Law Enforcement (Corpus Christi) 2 TAG Officers, reg. fee \$700 total \$1,400; Proactive Leadership Skills: Fundamental Tools for Leading Your Team Forward (New Braunfels) 2 TAG Officers, reg. fee \$650 total \$1,300; Advanced Interview & Interrogation. (Denton, Texas) 4 TAG Officers, reg. fee \$239.00total \$956.00; Female Undercover Survival Techniques. (Garland) 2 TAG Officers, reg. fee \$578 total \$1,156; Leadership Skills for Challenging Times (Humble) 2 TAG Officers, reg. fee \$700 total \$1,400; NATIA Technical Installations in high Voltage Environment. (Houston) 2 TAG Officers, reg. fee \$4,300 total \$8,600; International Outlaw Motorcycle Gang Investigators Association (IOMGIA) Conference held September 14-18, 2021 in San Antonio, Texas for 5 TAG members (officers and/or analysts assigned to the TAG), Reg Fee \$325.00 total \$1,625.00. Total for in state registration fees. \$45075.65	\$0.00	\$0.00	\$0.00	\$0.00	0
		\$6,000.00	\$0.00	\$0.00	\$0.00	0
		(\$6,000.00)	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel Lubbock - Desert Snow., 30 TAG Officers, reg. fee \$200.00, no hotel, no per diem, Total - \$6000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		\$6,000.00	\$0.00	\$0.00	\$0.00	0
		(\$6,000.00)	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Advanced Interview and Interrogation Class, (Denton, Texas) 4 TAG Officers: Per Diem \$128.00 per officer. 2 Hotel Rooms	\$860.04	\$0.00	\$0.00	\$0.00	0
		\$860.04	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

	for 4 officers for 2 days, Hotel Room: \$87.01 per day, Total - \$860.04 In-State Registration Fees, Training, and/or Travel Officer Travel - Advanced Interview and Interrogation Class, (Denton, Texas) 4 TAG Officers- Per Diem \$128.00 per officer- 2 Hotel Rooms for 4 officers for 2 days, Hotel Room: \$87.01 per day, Total - \$860.04						
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Criminal Drug Interdiction Techniques & Concealment Locations. (New Braunfels) 2 TAG Officers, hotel \$584.55, per diem \$460, Total - \$1,044.55 In-State Registration Fees, Training, and/or Travel Officer Travel - Criminal Drug Interdiction Techniques & Concealment Locations. (New Braunfels) 2 TAG Officers, hotel \$584.55, per diem \$460, Total - \$1,044.55	\$1,044.55 \$1,044.55 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Female Undercover Survival Techniques. (Garland) 2 TAG Officers, hotel \$292.28, per diem \$276, Total - \$1,088.28 In-State Registration Fees, Training, and/or Travel Officer Travel - Female Undercover Survival Techniques. (Garland) 2 TAG Officers, hotel \$292.28, per diem \$276, Total - \$1,088.28	\$0.00 \$1,088.28 (\$1,088.28)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Leadership Skills for Challenging Times. (Humble) 2 TAG Officers, hotel, \$438.41, per diem \$368, Total \$806.41 In-State Registration Fees, Training, and/or Travel Officer Travel - Leadership Skills for Challenging Times. (Humble) 2 TAG Officers, hotel, \$438.41, per diem \$368, Total \$806.41	\$806.41 \$806.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Proactive Leadership Skills: Fundamental Tools for Leading Your Team Forward. (New Braunfels) 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41 In-State Registration Fees, Training, and/or Travel Officer Travel - Proactive Leadership Skills: Fundamental Tools for Leading Your Team Forward. (New Braunfels) 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41	\$806.41 \$806.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Stress Management in Law Enforcement. (Ft. Worth) 2 TAG Officers, reg. fee \$700, hotel \$438.41, per diem \$368, Total - \$1,506.41 In-State Registration Fees, Training, and/or Travel Officer Travel - Stress Management in Law Enforcement. (Ft. Worth) 2 TAG Officers, reg. fee \$700, hotel \$438.41, per diem \$368, Total - \$1,506.41	\$1,506.41 \$1,506.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Supervising and Managing the Drug Unit. (Georgetown), 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$886.41 In-State Registration Fees, Training, and/or Travel Officer Travel - Supervising and Managing the Drug Unit. (Georgetown), 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$886.41	\$886.41 \$886.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officer Travel - Supervising the Toxic Officer. (New Braunfels) 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41 In-State Registration Fees, Training, and/or Travel Officer Travel - Supervising the Toxic Officer. (New Braunfels) 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41	\$806.41 \$806.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel - NATIA Technical Installations in high Voltage Environment. (Houston) 2 TAG Officers, hotel \$769.66, per diem \$460 Total - \$1229.66 In-State Registration Fees, Training, and/or Travel Officers Travel - NATIA Technical Installations in high Voltage Environment. (Houston) 2 TAG Officers, hotel \$769.66, per diem \$460 Total - \$1229.66	\$1,229.66 \$1,229.66 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel - Detecting Deception. (McAllen), 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41 In-State Registration Fees, Training, and/or Travel Officers Travel - Detecting Deception. (McAllen), 2 TAG Officers, hotel \$438.41, per diem \$368, Total - \$806.41	\$806.41 \$806.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel - Informant Management & Control. (El Paso) 2 TAG Officers, reg. fee FREE, hotel \$438, per diem \$368, Total - \$806.41 In-State Registration Fees, Training, and/or Travel Officers Travel - Informant Management & Control. (El Paso) 2 TAG Officers, reg. fee FREE, hotel \$438, per diem \$368, Total - \$806.41	\$806.41 \$806.41 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel - Resiliency, Peer Support & Suicide Prevention. (Ft. Worth), 2 TAG Officers, Hotel \$292.28, per diem \$276 Total - \$568.23 In-State Registration Fees, Training, and/or Travel Officers Travel - Resiliency, Peer Support & Suicide Prevention. (Ft. Worth), 2 TAG Officers, Hotel \$292.28, per diem \$276 Total - \$568.23	\$568.23 \$568.23 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel - Texas Gang Investigators Assoc. (San Antonio), 10 TAG Officers, hotel, \$3108.00, per diem, \$2760.00, Total - \$5868.00 In-State Registration Fees, Training, and/or Travel Officers	\$5,868.00 \$11,736.00 (\$5,868.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0	0 0 0

	Travel – Texas Gang Investigators Assoc. (San Antonio), 20 TAG Officers, hotel, \$6216.00, per diem, \$5520.00, Total - \$11736.00					
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel – Texas Narcotic Officers' Assoc. (South Padre Island), 7 TAG Officers, hotel, \$3068.80, per diem \$1932.00, Total \$5000.80	\$5,000.80 \$14,288.00 (\$9,287.20)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel – Texas Narcotic Officers' Assoc. (South Padre Island), 20 TAG Officers, hotel, \$8768.00, per diem \$5520, Total \$14288.00					
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel – Texas Violent Gang Task Force WEST Region Training. (Odessa, El Paso, Amarillo) 12 TAG Officers; Hotel: \$99.99 per room plus tax per night X 7 rooms=Approx. \$699.93; Per Diem: \$46.00 per day x 2 days x 12 officers= \$1104.00. Total Cost for this training: \$1803.93.	\$0.00 \$1,803.93 (\$1,803.93)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Officers Travel – Texas Violent Gang Task Force WEST Region Training. (Odessa, El Paso, Amarillo) 12 TAG Officers; Hotel: \$99.99 per room plus tax per night X 7 rooms=Approx. \$699.93; Per Diem: \$46.00 per day x 2 days x 12 officers= \$1104.00. Total Cost for this training: \$1803.93.					
Travel and Training	In-State Registration Fees, Training, and/or Travel Senior Crime Analyst/ Admin and Crime Analyst - 2022 TGIA State Training Conference (San Antonio) : \$1699.86 Hotel \$620.00 Per Diem, Total \$2319.86	\$2,319.86 \$2,319.86 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel Senior Crime Analyst/ Admin and Crime Analyst - 2022 TGIA State Training Conference (San Antonio) : \$1699.86 Hotel \$620.00 Per Diem; Total \$2319.86					
Travel and Training	In-State Registration Fees, Training, and/or Travel TAG Admin. - 2022 Texas Narcotic Officers Association (TNOA) State Training Conference (South Padre Island); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem, Total \$2,146.93	\$2,146.93 \$2,146.93 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel TAG Admin. - 2022 Texas Narcotic Officers Association (TNOA) State Training Conference (South Padre Island); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93					
Travel and Training	In-State Registration Fees, Training, and/or Travel TAG Admin. - 2022TGIA State Training Conference (South Padre Island); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$2,146.93 \$2,146.93 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel TAG Admin. - 2022TGIA State Training Conference (South Padre Island); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93					
Travel and Training	In-State Registration Fees, Training, and/or Travel TAG Admin. - Quarterly TAG Administrators' Meetings & TVGTF Quarterly Meetings. Various cities to include Dallas, Houston, San Antonio, El Paso & Mc Allen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental \$200 x 4 = \$800; Total = \$4,650.00. Senior Crime Analyst/ Admin will attend meetings at various cities to include: Dallas, Houston, San Antonio, El Paso and McAllen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental: Senior Crime Analyst will ride with Administrator = \$3850.00. Total \$8500.00. The TAG Administrator, Senior Analyst/ Admin. and Analyst will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging and mileage. Total \$8500.00	\$8,500.00 \$8,500.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	In-State Registration Fees, Training, and/or Travel TAG Admin. - Quarterly TAG Administrators' Meetings & TVGTF Quarterly Meetings. Various cities to include Dallas, Houston, San Antonio, El Paso & Mc Allen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental: Senior Crime Analyst will ride with Administrator = \$3850.00. Total \$8500.00. The TAG Administrator, Senior Analyst/ Admin. and Analyst will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging and mileage. Total \$8500.00					
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel International Association of Chiefs of Police (IACP) Conference in New Orleans, Louisiana from September 11-14, 2021. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. This type of law enforcement leadership training is not available in Texas FY2021. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. All travel will follow Lubbock County Sheriff Office travel guidelines as well as GSA per diem rates. Airfare estimated @ \$900 (\$450 x 2); Lodging estimated @ \$1256.00 (2 rooms for 4 nights @ \$157); Per diem for 2 people = \$740.00 (\$74.00 x 5 days per person); Transportation estimated @ \$240 (\$60 one way taxi). Total estimated travel \$3136, OOG funds at \$3,016. All travel will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging, and mileage. . .	\$3,016.00 \$3,016.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel International Association of Chiefs of Police (IACP) Conference in New Orleans, Louisiana from September 11-14, 2021. The IACP provides law enforcement leaders with new strategies, techniques, and					

	resources to successfully navigate the evolving policing environment. This type of law enforcement leadership training is not available in Texas FY2021. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. All travel will follow Lubbock County Sheriff Office travel guidelines as well as GSA per diem rates. Airfare estimated @ \$900 (\$450 x 2); Lodging estimated @ \$1256.00 (2 rooms for 4 nights @ \$157); Per diem for 2 people = \$740.00 (\$74.00 x 5 days per person); Transportation estimated @ \$240 (\$60 one way taxi). Total estimated travel \$3136, OOG funds at \$3,016. All travel will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging, and mileage. . . .					
Travel and Training	<p>Out-of-State Registration Fees, Training, and/or Travel International Latino Gang Investigator' Association (ILGIA) Conference 2022 in Las Vegas, Nevada in Summer 2022. Two TAG members (officers and/or analysts assigned to the TAG Center) will be selected to attend in Las Vegas, Nevada. The ILGIA provides law enforcement the latest information and intelligence as well as training relating to Latino gangs, which directly aids the TAG Center. This type of training conference is not available in Texas through 2020. Airfare estimated @ \$950 (\$475.00 x 2); Lodging estimated @ \$816.00 (2 rooms for 4 nights @ \$102); Per diem for 2 = \$640 (\$64 x 5 days); Transportation estimated @ \$100 (\$50.00 roundtrip per person x 2); Total estimated travel flights, meals, lodging and mileage. \$2506.00.</p> <p>Out-of-State Registration Fees, Training, and/or Travel International Latino Gang Investigator' Association (ILGIA) Conference 2022 in Las Vegas, Nevada in Summer 2022. Two TAG members (officers and/or analysts assigned to the TAG Center) will be selected to attend in Las Vegas, Nevada. The ILGIA provides law enforcement the latest information and intelligence as well as training relating to Latino gangs, which directly aids the TAG Center. This type of training conference is not available in Texas through 2020. Airfare estimated @ \$950 (\$475.00 x 2); Lodging estimated @ \$816.00 (2 rooms for 4 nights @ \$102); Per diem for 2 = \$640 (\$64 x 5 days); Transportation estimated @ \$100 (\$50.00 roundtrip per person x 2); Total estimated travel flights, meals, lodging and mileage. \$2506.00.</p>	\$2,506.00 \$2,506.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0
Travel and Training	<p>Out-of-State Registration Fees, Training, and/or Travel Out of State Registration Fees: International Latino Gang Investigator' Association (ILGIA) Conference 2022 in Las Vegas, Nevada in Summer 2022. This type of training conference is not available in Texas through 2021. Registration fee \$650 (\$325 x 2), International Association of Chiefs of Police (IACP) Conference in New Orleans, Louisiana from October 17-20, 2020. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. This type of law enforcement leadership training is not available in Texas FY2020. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. Registration fee \$1,200 (\$600 x 2), . Total Out of State Registration fees. \$1850.00</p> <p>Out-of-State Registration Fees, Training, and/or Travel Out of State Registration Fees: International Latino Gang Investigator' Association (ILGIA) Conference 2022 in Las Vegas, Nevada in Summer 2022. This type of training conference is not available in Texas through 2021. Registration fee \$650 (\$325 x 2), International Association of Chiefs of Police (IACP) Conference in New Orleans, Louisiana from October 17-20, 2020. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. This type of law enforcement leadership training is not available in Texas FY2020. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. Registration fee \$1,200 (\$600 x 2), . Total Out of State Registration fees. \$1850.00</p>	\$1,850.00 \$1,850.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0

View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Contractual and Professional Services	\$59,233.60 \$69,433.60 (\$10,200.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Equipment	\$36,124.30 \$10,621.18 \$25,503.12	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Personnel	\$339,769.97 \$330,043.01 \$9,726.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Supplies and Direct Operating Expenses	\$326,286.57 \$323,188.24 \$3,098.33	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Travel and Training	\$84,476.52 \$112,604.93 (\$28,128.41)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts

\$845,890.96	\$0.00	\$0.00	\$0.00
\$845,890.96	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00