

Description and Comments on Budget Transfer of Technology Funds to Payroll

We are asking to transfer \$20,000 from the Technology Fund to the overtime budget item for processing of warrants on alleged offenders who have not contacted the court about their traffic or criminal citations.

This transfer will allow our office to deal with the delay in processing warrants due to the backlog in traffic and criminal citations caused by the manual entry of all Sheriff, Texas Tech, Parks and Wildlife, Hospital District, and DPS citations. Using our small overtime budget and helped by our IT department accepting e-filing of DPS citations we have been able to reduce the backlog of citations completely and are now current on all entry of citations. We need the additional funds to allow us to become current on issuing warrants for defendants who have not come to court.