

**LUBBOCK COUNTY  
FY 2023 BUDGET CALENDAR**

Date	Calendar of Events	Time
<b>April 2022</b> <b>April 13, 2022</b>	Update policies: Debt Policy. Capital Improvement Program, Investment Policy as needed. <b>Public Meeting</b> - CIP Work Session - Better Safer Roads	1:30 PM
<b>April 25, 2022</b> <b>April 25, 2022</b>	<b>Public Meeting</b> - Approve Budget Calendar. <b>Public Meeting</b> - CIP Work Session - Criminal Justice Assessment	Agenda Item 1:30 PM
<b>April 30, 2022</b>	Chief Appraiser delivers "Estimate of Total Taxable Value." Tax Code 26.01(e)	
<b>May 2022</b> <b>May 2022</b> <b>May 2022</b> <b>May 2, 2022</b>	Compile initial revenue estimates/Prepare Preliminary Budget. Departments develop technology budget with ITS Departments present personnel request to Personnel Committee. Departmental Budget Preparation Packets distributed. Munis open for Budget Entry.	
<b>June 2022</b> <b>June 2022</b> <b>June 3, 2022</b>	Schedule departmental meetings with the County Auditor, as needed Update Capital Improvement Program with the County Auditor, as needed. Deadline for Departments to submit initial Budget Requests.	Noon
<b>June 22, 23, 28, 29, 30, 2022</b>	<b>Public Meeting</b> - Departmental Budget Hearings with Commissioners' Court. (Departments TBD)	9:00 AM/1:30 PM
<b>July 5-22, 2022</b>	Schedule departmental meetings with the County Auditor, as needed	
<b>July 25, 2022</b> <b>July 25, 2022</b> <b>July 25, 2022</b>	Certified Roll Delivered from LCAD. (statutory date July 25) Tax Code 26.01(a-1) Commissioners' Court to vote proposed salary increases or allowances for Elected Officials LGC 152.013(b) Notify in writing, each elected county/precinct officers of their salary and expense allowances. LGC 152.013(c)	Agenda Item
<b>July 25-29, 2022</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
<b>July 30, 2022</b> <b>July 30, 2022</b>	**File proposed budget with the County Clerk LGC 111.006, 111.037, 111.066 Requests for hearing due from aggrieved officials; 5 days from written notification LGC 152.016	** Suggested date
<b>August 1, 2022</b>	LCAD sends calculated no new revenue, formerly called "effective rate". Tax Code 26.04(b)(e-2)	
<b>August 1-5, 2022</b>	<b>Public Meeting</b> - Budget Workshop with Commissioners' Court.	9:00 AM/1:30 PM
<b>August 7, 2022</b>	Calculation and posting on county website of tax rate, voter-approval rate, etc.	
<b>August 8, 2022</b> <b>August 8, 2022</b> <b>August 8, 2022</b> <b>August 8, 2022</b>	<b>Public Meeting</b> - 1st Public Hearing on Tax Increase. (if needed) <b>Public Meeting</b> - to discuss tax rate. Tax Code 26.17, Tax Code 26.04(e) <b>Public Meeting</b> - 2nd Public Hearing on Tax Increase. (if needed) <b>Public Meeting</b> - to select Grievance Committee Members. within 15 days after request for hearings are due. LGC 152.015	10:15 AM 10:30 AM 6:30 PM 10:30 AM
<b>August 12, 2022</b>	Publish and Post on Website "Notice of Proposed Tax Rate". (if needed)	
<b>August 18, 2022</b>	<b>Public Meeting</b> - Public hearing of the grievance committee. LGC 152.016(b)	10:30 AM
<b>August 22, 2022</b> <b>August 22, 2022</b> <b>August 22, 2022</b>	<b>Public Meeting</b> - Consider Grievance Committee recommendation. LGC 152.016(c) <b>Public Meeting</b> - Adopt tax rate. <b>Public Meeting</b> - Call/Order an election if the proposed tax rate is more than the Voter Approval Rate. Elect. Code Sec. 3.005(c)	10:45 AM 10:30 AM 10:30 AM
<b>August 26, 2022</b>	Notify departments of proposed Budget appropriations, after adoption of the tax rate.	
<b>August 29, 2022</b>	<b>Public Meeting</b> - Adopt tax rate. If an election was called/ordered, 71st day before the uniform election. Tax Code 26.05(a)	10:30 AM
<b>September 2, 2022</b> <b>September 2, 2022</b> <b>September 2, 2022</b>	File proposed Budget with County Clerk and make it available for public review on Website. Publish and Post on Website "Notice of Public Hearing on Budget" by this date. Publish and Post on Website "Notice of Public Hearing on Elected officials salaries " by this date. LGC152.013 b	
<b>September 12, 2022</b> <b>September 12, 2022</b> <b>September 12, 2022</b>	<b>Public Meeting</b> - Hearing on Budget. <b>Public Meeting</b> - Adopt Budget. File copy of Adopted Budget with County Clerk. <b>Public Meeting</b> - set the salary, expenses, & other allowances of elected county or precinct officers. LGC 152.013(a) during the regular budget hearing and adoption proceedings	10:45 AM 10:45 AM 10:30 AM
<b>September 26, 2022</b>	<b>Public Meeting</b> -Deadline to adopt the tax rate, if needed. Tax Code Sec.26.05(A)	10:30 AM
<b>November 8, 2022</b>	Unified election w/tax rate increase on the ballot, if needed.	7:00 AM-7:00 PM