

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2025 12	13	09/08/2025	BA#161	301-300	BUA BA#161	1 1				
1	30130093	562200		MPO ROAD CONSTRUCTION	CONTRACT SERVICES		220,000.00	260,000.00	480,000.00	
	301	-300-562200-93-000-					09/08/2025			
** JOURNAL TOTAL								260,000.00		Z
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2025 12	18	09/08/2025	BA#158	122-046	BUA BA#158	1 1				
1	12204630	640700		Sheriff Contraband	OTHER EQUIPMENT		65,000.00	33,000.00	98,000.00	
	122	-046-640700-30-000-			Balance line item		09/08/2025			
2	12204630	520100		Sheriff Contraband	SUPPLIES/OTH OPER EXP		50,000.00	-33,000.00	17,000.00	
	122	-046-520100-30-000-			Balance line item		09/08/2025			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2025 12	19	09/08/2025	BA#157	041-051	BUA BA#157	1 1				
1	04106140	620800		Permanent Improvement	COURTHOUSE RENOVATIONS		1,027,073.00	-75,000.00	952,073.00	
	041	-061-620800-40-000-			Move to 1st Floor Renovations		09/08/2025			
2	04106140	561400		Permanent Improvement	PROFESSIONAL SERVICES		655,599.00	75,000.00	730,599.00	
	041	-061-561400-40-000-			Move from CH AHU12 Constr.		09/08/2025			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2025 12	70	09/08/2025		07707525	BUA 090825	1 1				
1	077	438200		DOMESTIC RELATIONS OFFICE	SERVICE FEES		-36,000.00	-6,000.00	-42,000.00	
	077	-000-438200-00-000-			underestimated revenue		09/08/2025			
2	07707525	562200		Domestic Relations Office	CONTRACT SERVICES		86,500.00	6,000.00	92,500.00	
	077	-075-562200-25-000-			underestimated expense		09/08/2025			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2025 12	83	09/08/2025	BA#155	011-048	BUA BA#155	1 1				

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	83 09/08/2025	BA#155	011-048	BUA BA#155	1 1			
1	01104830	590500		Inmate Transportation	INMATE BOARD BILLS		3,175,000.00	-15,000.00	3,160,000.00
	011	-048-590500-30-000-			Inmate Transports		09/08/2025		
2	01104830	550100		Inmate Transportation	INMATE TRANSPORTATION		85,000.00	15,000.00	100,000.00
	011	-048-550100-30-000-			Inmate Transports		09/08/2025		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	86 09/08/2025	BA#159	124-047	BUA BA#159	1 1			
1	12404730	520100		Inmate Supply	SUPPLIES/OTH OPER EXP		50,000.00	-15,000.00	35,000.00
	124	-047-520100-30-000-			Balance Line Items		09/08/2025		
2	12404730	522600		Inmate Supply	INMATE SUPPLIES		100,000.00	-11,700.00	88,300.00
	124	-047-522600-30-000-			Balance Line Items		09/08/2025		
3	12404730	664700		Inmate Supply	CAPITAL OUTLAY-JAIL		50,000.00	-50,000.00	.00
	124	-047-664700-30-000-			Balance Line Items		09/08/2025		
4	12404730	561400		Inmate Supply	PROFESSIONAL SERVICES		.00	1,500.00	1,500.00
	124	-047-561400-30-000-			Balance Line Items		09/08/2025		
5	12404730	562200		Inmate Supply	CONTRACT SERVICES		1,065,000.00	75,200.00	1,140,200.00
	124	-047-562200-30-000-			Balance Line Items		09/08/2025		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	95 09/08/2025	BA#152	011-031	BUA BA#152	1 1			
1	01103120	550300		Justice of the Peace 1	TRAVEL AND TRAINING		905.00	-260.00	645.00
	011	-031-550300-20-000-			need printer cartridge		09/08/2025		
2	01103120	580100		Justice of the Peace 1	INSURANCE AND BONDS		150.00	-98.00	52.00
	011	-031-580100-20-000-			need printer cartridge		09/08/2025		
3	01103120	520100		Justice of the Peace 1	SUPPLIES/OTH OPER EXP		4,700.00	358.00	5,058.00
	011	-031-520100-20-000-			need printer cartridge		09/08/2025		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	107 09/08/2025	BA#154	011-047	BUA BA#154	1 1			

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025 12	107	09/08/2025	BA#154	011-047	BUA BA#154	1 1			
1	01104730	500600		Detention Center	STAFF EMPLOYEES		23,193,815.00	-924,000.00	22,269,815.00
	011 -047-500600-30-000-				Balance Line Items		09/08/2025		
2	01104730	501300		Detention Center	LONGEVITY		48,000.00	-14,000.00	34,000.00
	011 -047-501300-30-000-				Balance Line Items		09/08/2025		
3	01104730	501400		Detention Center	INCENTIVE PAY		400,000.00	-40,000.00	360,000.00
	011 -047-501400-30-000-				Balance Line Items		09/08/2025		
4	01104730	510500		Detention Center	GROUP DENTAL INSURANCE		154,284.00	-6,000.00	148,284.00
	011 -047-510500-30-000-				Balance Line Items		09/08/2025		
5	01104730	500700		Detention Center	OVERTIME COMPENSATION		2,010,000.00	519,220.00	2,529,220.00
	011 -047-500700-30-000-				Balance Line Items		09/08/2025		
6	01104730	510100		Detention Center	FICA		1,393,484.00	130,000.00	1,523,484.00
	011 -047-510100-30-000-				Balance Line Items		09/08/2025		
7	01104730	510200		Detention Center	MEDICARE		325,896.00	33,000.00	358,896.00
	011 -047-510200-30-000-				Balance Line Items		09/08/2025		
8	01104730	510300		Detention Center	RETIREMENT		2,497,035.00	300,000.00	2,797,035.00
	011 -047-510300-30-000-				Balance Line Items		09/08/2025		
9	01104730	510600		Detention Center	LIFE INSURANCE		7,120.00	1,780.00	8,900.00
	011 -047-510600-30-000-				Balance Line Items		09/08/2025		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025 12	112	09/08/2025	BA#153	011-039	BUA BA#153	1 1			
1	01103920	560200		Judicial	APPOINTED ATTYS-CRIMINAL		93,000.00	-20,000.00	73,000.00
	011 -039-560200-20-000-				Pymt for Appointed Attys Civil		09/08/2025		
2	01103920	560300		Judicial	APPOINTED ATTYS-JUVENILE		124,000.00	-16,000.00	108,000.00
	011 -039-560300-20-000-				Pymt for Appointed Attys Civil		09/08/2025		
3	01103920	560400		Judicial	APPOINTED ATTYS-MENTAL		24,000.00	-2,000.00	22,000.00
	011 -039-560400-20-000-				Pymt for Appointed Attys Civil		09/08/2025		
4	01103920	560500		Judicial	COURT REPORTER TRANSCRIPT FEES		250,000.00	-8,000.00	242,000.00
	011 -039-560500-20-000-				Pymt for Appointed Attys Civil		09/08/2025		

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ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	112 09/08/2025	BA#153	011-039	BUA BA#153	1 1			
5	01103920	561100		Judicial	INMATE MEDICAL		11,000.00	-2,000.00	9,000.00
	011 -039-561100-20-000-				Pymt for Appointed Attys Civil	09/08/2025			
6	01103920	562200		Judicial	CONTRACT SERVICES		7,621,610.00	-10,000.00	7,611,610.00
	011 -039-562200-20-000-				Pymt for Appointed Attys Civil	09/08/2025			
7	01103920	562700		Judicial	EXPERT WITNESS-CRIMINAL		416,600.00	-28,000.00	388,600.00
	011 -039-562700-20-000-				Pymt for Appointed Attys Civil	09/08/2025			
8	01103920	560100		Judicial	APPOINTED ATTYS-CIVIL		1,152,000.00	86,000.00	1,238,000.00
	011 -039-560100-20-000-				Pymt for Appointed Attys Civil	09/08/2025			
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	119 09/08/2025	BA#156	020-19	BUA BA#156	1 1			
1	02019090	520100		Consolidated Road and Bridge	SUPPLIES/OTH OPER EXP		1,699,279.00	-10,000.00	1,689,279.00
	020 -190-520100-90-000-				Unforeseen breakdowns	09/08/2025			
2	02019090	530100		Consolidated Road and Bridge	EQUIPMENT OPER/MAINT		462,000.00	10,000.00	472,000.00
	020 -190-530100-90-000-				Unforeseen breakdowns	09/08/2025			
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	124 09/08/2025	BA#151	011-Multi	BUA BA#151	1 1			
1	01101015	500800		Tax Office	TEMPORARY		40,000.00	-8,002.00	31,998.00
	011 -010-500800-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
2	01104025	510100		District Attorney	FICA		461,121.00	-8,516.00	452,605.00
	011 -040-510100-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
3	01107770	500800		Elections	TEMPORARY		30,000.00	-8,572.00	21,428.00
	011 -077-500800-70-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
4	01104025	500800		District Attorney	TEMPORARY		54,065.00	-8,668.00	45,397.00
	011 -040-500800-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
5	01101215	510400		Auditor	GROUP HEALTH INSURANCE		178,490.00	-9,957.00	168,533.00
	011 -012-510400-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

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	ACCOUNT				LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025	12	124 09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
6	01100310	500600		County Clerk	STAFF EMPLOYEES		1,001,916.00	-41,290.00	960,626.00
	011 -003-500600-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
7	01100510	500600		Technology Information Systems	STAFF EMPLOYEES		3,255,633.00	-220,869.00	3,034,764.00
	011 -005-500600-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
8	01100510	510100		Technology Information Systems	FICA		202,470.00	-15,790.00	186,680.00
	011 -005-510100-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
9	01100510	510300		Technology Information Systems	RETIREMENT		345,321.00	-19,733.00	325,588.00
	011 -005-510300-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
10	01100510	510400		Technology Information Systems	GROUP HEALTH INSURANCE		479,700.00	-30,806.00	448,894.00
	011 -005-510400-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
11	01101015	500600		Tax Office	STAFF EMPLOYEES		1,692,161.00	-27,090.00	1,665,071.00
	011 -010-500600-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
12	01101215	500600		Auditor	STAFF EMPLOYEES		1,184,633.00	-41,060.00	1,143,573.00
	011 -012-500600-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
13	01101420	500600		Courts	STAFF EMPLOYEES		1,065,739.00	-22,169.00	1,043,570.00
	011 -014-500600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
14	01103120	500200		Justice of the Peace 1	APPOINTED OFFICIALS		78,985.00	-20,623.00	58,362.00
	011 -031-500200-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
15	01104025	500600		District Attorney	STAFF EMPLOYEES		6,973,064.00	-76,281.00	6,896,783.00
	011 -040-500600-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
16	01104530	500600		Medical Examiner	STAFF EMPLOYEES		627,881.00	-33,012.00	594,869.00
	011 -045-500600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
17	01104630	500600		Sheriff	STAFF EMPLOYEES		11,636,963.00	-137,009.00	11,499,954.00
	011 -046-500600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
18	01104630	510100		Sheriff	FICA		793,782.00	-14,509.00	779,273.00
	011 -046-510100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
19	01104630	510400		Sheriff	GROUP HEALTH INSURANCE		1,669,980.00	-17,907.00	1,652,073.00
	011 -046-510400-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
20	01104730	500600		Detention Center	STAFF EMPLOYEES		23,193,815.00	-44,890.00	23,148,925.00
	011 -047-500600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

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ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025 12	124	09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
21	01104730	510400		Detention Center	GROUP HEALTH INSURANCE		3,081,390.00	-16,017.00	3,065,373.00
	011 -047-510400-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
22	01106140	500600		Facility Maintenance	STAFF EMPLOYEES		3,756,214.00	-61,877.00	3,694,337.00
	011 -061-500600-40-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
23	01107770	500600		Elections	STAFF EMPLOYEES		421,841.00	-18,346.00	403,495.00
	011 -077-500600-70-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
24	01107770	500700		Elections	OVERTIME COMPENSATION		68,212.00	-12,691.00	55,521.00
	011 -077-500700-70-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
25	01109090	500600		Public Works	STAFF EMPLOYEES		417,760.00	-38,937.00	378,823.00
	011 -090-500600-90-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
26	01100110	500100		Commissioners Court	ELECTED OFFICIALS		355,631.00	1,592.00	357,223.00
	011 -001-500100-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
27	01100110	500400		Commissioners Court	VEHICLE ALLOWANCE		19,200.00	84.00	19,284.00
	011 -001-500400-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
28	01100110	500600		Commissioners Court	STAFF EMPLOYEES		169,962.00	715.00	170,677.00
	011 -001-500600-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
29	01100110	510300		Commissioners Court	RETIREMENT		60,452.00	340.00	60,792.00
	011 -001-510300-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
30	01100110	510600		Commissioners Court	LIFE INSURANCE		140.00	52.00	192.00
	011 -001-510600-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
31	01100210	500200		County Judge	Appointed Officials		60,495.00	4,816.00	65,311.00
	011 -002-500200-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
32	01100210	500600		County Judge	STAFF EMPLOYEES		79,729.00	464.00	80,193.00
	011 -002-500600-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
33	01100210	510300		County Judge	RETIREMENT		32,747.00	172.00	32,919.00
	011 -002-510300-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
34	01100210	510400		County Judge	GROUP HEALTH INSURANCE		33,280.00	1,496.00	34,776.00
	011 -002-510400-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
35	01100210	510500		County Judge	GROUP DENTAL INSURANCE		1,404.00	21.00	1,425.00
	011 -002-510500-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

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	ACCOUNT				LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025	12	124 09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
36	01100210	510600		County Judge	LIFE INSURANCE		60.00	29.00	89.00
	011 -002-	510600-10-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
37	01100310	500100		County Clerk	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -003-	500100-10-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
38	01100310	510600		County Clerk	LIFE INSURANCE		440.00	86.00	526.00
	011 -003-	510600-10-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
39	01100510	510600		Technology Information Systems	LIFE INSURANCE		1,020.00	113.00	1,133.00
	011 -005-	510600-10-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
40	01100915	500100		Treasurer	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -009-	500100-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
41	01100915	500600		Treasurer	STAFF EMPLOYEES		204,179.00	2,933.00	207,112.00
	011 -009-	500600-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
42	01100915	500800		Treasurer	TEMPORARY		10,000.00	5,158.00	15,158.00
	011 -009-	500800-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
43	01100915	510600		Treasurer	LIFE INSURANCE		80.00	27.00	107.00
	011 -009-	510600-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
44	01100915	510900		Treasurer	WORKER'S COMPENSATION		653.00	7.00	660.00
	011 -009-	510900-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
45	01101015	500100		Tax Office	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -010-	500100-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
46	01101015	500700		Tax Office	OVERTIME COMPENSATION		7.00	13,612.00	13,619.00
	011 -010-	500700-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
47	01101015	510400		Tax Office	GROUP HEALTH INSURANCE		309,530.00	32,121.00	341,651.00
	011 -010-	510400-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
48	01101015	510500		Tax Office	GROUP DENTAL INSURANCE		14,742.00	2,017.00	16,759.00
	011 -010-	510500-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
49	01101015	510600		Tax Office	LIFE INSURANCE		760.00	297.00	1,057.00
	011 -010-	510600-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			
50	01101115	500600		Purchasing	STAFF EMPLOYEES		367,475.00	1,437.00	368,912.00
	011 -011-	500600-15-000-			FY25 Salary/Fringe Adjustments	09/08/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	BUDGET	AMENDED
	ACCOUNT				LINE DESCRIPTION	EFF DATE		CHANGE	BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025	12	124 09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
51	01101115	510400		Purchasing	GROUP HEALTH INSURANCE		30,160.00	14,432.00	44,592.00
	011 -011-510400-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
52	01101115	510500		Purchasing	GROUP DENTAL INSURANCE		1,768.00	464.00	2,232.00
	011 -011-510500-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
53	01101115	510600		Purchasing	LIFE INSURANCE		120.00	57.00	177.00
	011 -011-510600-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
54	01101115	510900		Purchasing	WORKER'S COMPENSATION		992.00	5.00	997.00
	011 -011-510900-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
55	01101215	500200		Auditor	APPOINTED OFFICIALS		144,960.00	771.00	145,731.00
	011 -012-500200-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
56	01101215	510600		Auditor	LIFE INSURANCE		379.00	94.00	473.00
	011 -012-510600-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
57	01101315	500800		Human Resources	TEMPORARY		20,000.00	189.00	20,189.00
	011 -013-500800-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
58	01101315	510400		Human Resources	GROUP HEALTH INSURANCE		59,670.00	15,008.00	74,678.00
	011 -013-510400-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
59	01101315	510500		Human Resources	GROUP DENTAL INSURANCE		3,120.00	593.00	3,713.00
	011 -013-510500-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
60	01101315	510600		Human Resources	LIFE INSURANCE		160.00	65.00	225.00
	011 -013-510600-15-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
61	01101420	500200		Courts	APPOINTED OFFICIALS		2,294,702.00	67,340.00	2,362,042.00
	011 -014-500200-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
62	01101420	500700		Courts	OVERTIME COMPENSATION		.00	64.00	64.00
	011 -014-500700-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
63	01101420	510300		Courts	RETIREMENT		430,774.00	13,783.00	444,557.00
	011 -014-510300-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
64	01101420	510400		Courts	GROUP HEALTH INSURANCE		402,610.00	51,013.00	453,623.00
	011 -014-510400-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
65	01101420	510500		Courts	GROUP DENTAL INSURANCE		20,254.00	2,291.00	22,545.00
	011 -014-510500-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025	12	124 09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
66	01101420	510600		Courts	LIFE INSURANCE		860.00	430.00	1,290.00
	011 -014-510600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
67	01101420	510900		Courts	WORKER'S COMPENSATION		9,161.00	265.00	9,426.00
	011 -014-510900-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
68	01101520	501000		Appellate Courts	SUPPLEMENTAL SALARY		19,280.00	85.00	19,365.00
	011 -015-501000-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
69	01102320	500100		District Clerk	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -023-500100-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
70	01102320	510500		District Clerk	GROUP DENTAL INSURANCE		12,454.00	1,402.00	13,856.00
	011 -023-510500-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
71	01102320	510600		District Clerk	LIFE INSURANCE		620.00	266.00	886.00
	011 -023-510600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
72	01103010	510300		Judicial Compliance	RETIREMENT		33,574.00	1,127.00	34,701.00
	011 -030-5103-00-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
73	01103010	510400		Judicial Compliance	GROUP HEALTH INSURANCE		51,740.00	133.00	51,873.00
	011 -030-5104-00-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
74	01103010	510600		Judicial Compliance	LIFE INSURANCE		120.00	52.00	172.00
	011 -030-5106-00-10-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
75	01103120	510600		Justice of the Peace 1	LIFE INSURANCE		100.00	26.00	126.00
	011 -031-510600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
76	01103220	500100		Justice of the Peace 2	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -032-500100-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
77	01103220	500600		Justice of the Peace 2	STAFF EMPLOYEES		174,254.00	2,437.00	176,691.00
	011 -032-500600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
78	01103220	510400		Justice of the Peace 2	GROUP HEALTH INSURANCE		35,620.00	7,449.00	43,069.00
	011 -032-510400-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
79	01103220	510500		Justice of the Peace 2	GROUP DENTAL INSURANCE		1,508.00	390.00	1,898.00
	011 -032-510500-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
80	01103220	510600		Justice of the Peace 2	LIFE INSURANCE		100.00	42.00	142.00
	011 -032-510600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025 12	124	09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
81	01103320	500100		Justice of the Peace 3	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -033-500100-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
82	01103320	510600		Justice of the Peace 3	LIFE INSURANCE		100.00	30.00	130.00
	011 -033-510600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
83	01103420	500100		Justice of the Peace 4	ELECTED OFFICIALS		88,908.00	398.00	89,306.00
	011 -034-500100-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
84	01103420	500600		Justice of the Peace 4	STAFF EMPLOYEES		188,681.00	2,418.00	191,099.00
	011 -034-500600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
85	01103420	510300		Justice of the Peace 4	RETIREMENT		31,051.00	127.00	31,178.00
	011 -034-510300-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
86	01103420	510600		Justice of the Peace 4	LIFE INSURANCE		100.00	40.00	140.00
	011 -034-510600-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
87	01103420	510900		Justice of the Peace 4	WORKER'S COMPENSATION		515.00	2.00	517.00
	011 -034-510900-20-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
88	01104025	500100		District Attorney	ELECTED OFFICIALS		30,000.00	132.00	30,132.00
	011 -040-500100-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
89	01104025	500200		District Attorney	APPOINTED OFFICIALS		332,447.00	1,463.00	333,910.00
	011 -040-500200-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
90	01104025	510400		District Attorney	GROUP HEALTH INSURANCE		688,350.00	31,607.00	719,957.00
	011 -040-510400-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
91	01104025	510500		District Attorney	GROUP DENTAL INSURANCE		34,606.00	1,002.00	35,608.00
	011 -040-510500-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
92	01104025	510600		District Attorney	LIFE INSURANCE		1,700.00	599.00	2,299.00
	011 -040-510600-25-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
93	01104130	500100		Constable Precinct 1	ELECTED OFFICIALS		67,907.00	304.00	68,211.00
	011 -041-500100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
94	01104130	500600		Constable Precinct 1	STAFF EMPLOYEES		93,496.00	2,767.00	96,263.00
	011 -041-500600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
95	01104130	510100		Constable Precinct 1	FICA		10,007.00	72.00	10,079.00
	011 -041-510100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025 12	124	09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
96	01104130	510200		Constable Precinct 1	MEDICARE		2,340.00	18.00	2,358.00
	011 -041-510200-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
97	01104130	510300		Constable Precinct 1	RETIREMENT		17,924.00	349.00	18,273.00
	011 -041-510300-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
98	01104130	510400		Constable Precinct 1	GROUP HEALTH INSURANCE		22,620.00	54.00	22,674.00
	011 -041-510400-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
99	01104130	510600		Constable Precinct 1	LIFE INSURANCE		60.00	29.00	89.00
	011 -041-510600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
100	01104230	500100		Constable Precinct 2	ELECTED OFFICIALS		67,907.00	304.00	68,211.00
	011 -042-500100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
101	01104230	510300		Constable Precinct 2	RETIREMENT		7,537.00	42.00	7,579.00
	011 -042-510300-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
102	01104230	510400		Constable Precinct 2	GROUP HEALTH INSURANCE		14,040.00	44.00	14,084.00
	011 -042-510400-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
103	01104230	510600		Constable Precinct 2	LIFE INSURANCE		20.00	10.00	30.00
	011 -042-510600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
104	01104330	500100		Constable Precinct 3	ELECTED OFFICIALS		67,907.00	354.00	68,261.00
	011 -043-500100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
105	01104330	510300		Constable Precinct 3	RETIREMENT		13,291.00	183.00	13,474.00
	011 -043-510300-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
106	01104330	510600		Constable Precinct 3	LIFE INSURANCE		40.00	14.00	54.00
	011 -043-510600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
107	01104430	500100		Constable Precinct 4	ELECTED OFFICIALS		67,907.00	354.00	68,261.00
	011 -044-500100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
108	01104430	510300		Constable Precinct 4	RETIREMENT		7,465.00	119.00	7,584.00
	011 -044-510300-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
109	01104430	510400		Constable Precinct 4	GROUP HEALTH INSURANCE		7,540.00	18.00	7,558.00
	011 -044-510400-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
110	01104430	510500		Constable Precinct 4	GROUP DENTAL INSURANCE		702.00	4.00	706.00
	011 -044-510500-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025 12	124	09/08/2025	BA#151	011-Multi	BUA BA#151	1	1		
111	01104430	510600		Constable Precinct 4	LIFE INSURANCE		20.00	3.00	23.00
	011 -044-510600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
112	01104530	500200		Medical Examiner	APPOINTED OFFICIALS		139,298.00	485.00	139,783.00
	011 -045-500200-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
113	01104630	500100		Sheriff	ELECTED OFFICIALS		129,986.00	582.00	130,568.00
	011 -046-500100-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
114	01104630	501400		Sheriff	INCENTIVE PAY		375,400.00	3,317.00	378,717.00
	011 -046-501400-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
115	01104730	500700		Detention Center	OVERTIME COMPENSATION		2,010,000.00	397,956.00	2,407,956.00
	011 -047-500700-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
116	01104730	510300		Detention Center	RETIREMENT		2,497,035.00	29,504.00	2,526,539.00
	011 -047-510300-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
117	01104730	510600		Detention Center	LIFE INSURANCE		7,120.00	202.00	7,322.00
	011 -047-510600-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
118	01104730	510900		Detention Center	WORKER'S COMPENSATION		858,303.00	215,324.00	1,073,627.00
	011 -047-510900-30-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
119	01106140	500700		Facility Maintenance	OVERTIME COMPENSATION		70,500.00	1,782.00	72,282.00
	011 -061-500700-40-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
120	01106140	510600		Facility Maintenance	LIFE INSURANCE		1,440.00	479.00	1,919.00
	011 -061-510600-40-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
121	01106855	500600		General Assistance	STAFF EMPLOYEES		227,307.00	2,091.00	229,398.00
	011 -068-500600-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
122	01106855	510300		General Assistance	RETIREMENT		23,940.00	1,547.00	25,487.00
	011 -068-510300-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
123	01106855	510400		General Assistance	GROUP HEALTH INSURANCE		40,820.00	120.00	40,940.00
	011 -068-510400-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
124	01106855	510600		General Assistance	LIFE INSURANCE		80.00	38.00	118.00
	011 -068-510600-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
125	01107055	500600		Veterans Affairs	STAFF EMPLOYEES		55,291.00	239.00	55,530.00
	011 -070-500600-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025 12	124	09/08/2025	BA#151	011-Multi	BUA BA#151	1 1			
126	01107055	510300		Veterans Affairs	RETIREMENT		6,143.00	27.00	6,170.00
	011 -070-510300-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
127	01107055	510400		Veterans Affairs	GROUP HEALTH INSURANCE		11,700.00	41.00	11,741.00
	011 -070-510400-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
128	01107055	510500		Veterans Affairs	GROUP DENTAL INSURANCE		468.00	1.00	469.00
	011 -070-510500-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
129	01107055	510600		Veterans Affairs	LIFE INSURANCE		20.00	10.00	30.00
	011 -070-510600-55-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
130	01107260	500200		Texas AgriLife Ext	APPOINTED OFFICIALS		161,158.00	925.00	162,083.00
	011 -072-500200-60-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
131	01107260	500600		Texas AgriLife Ext	STAFF EMPLOYEES		99,785.00	168.00	99,953.00
	011 -072-500600-60-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
132	01107260	510400		Texas AgriLife Ext	GROUP HEALTH INSURANCE		7,540.00	5,640.00	13,180.00
	011 -072-510400-60-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
133	01107260	510600		Texas AgriLife Ext	LIFE INSURANCE		40.00	19.00	59.00
	011 -072-510600-60-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
134	01107770	510600		Elections	LIFE INSURANCE		180.00	52.00	232.00
	011 -077-510600-70-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
135	01107770	510900		Elections	WORKER'S COMPENSATION		1,672.00	962.00	2,634.00
	011 -077-510900-70-000-				FY25 Salary/Fringe Adjustments	09/08/2025			
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025 12	125	09/08/2025	BA#160	011-012	BUA BA#160	1 1			
1	01101215	550300		Auditor	TRAVEL AND TRAINING		30,946.00	-3,000.00	27,946.00
	011 -012-550300-15-000-					09/08/2025			
2	01101215	520100		Auditor	SUPPLIES/OTH OPER EXP		19,571.00	3,000.00	22,571.00
	011 -012-520100-15-000-					09/08/2025			
** JOURNAL TOTAL								0.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2025	12	13	BUA	30130093-562200	09/08/2025	BA#161	BA#161	301-300		CONTRACT SERVICES	5		260,000.00	
													.00	.00
			BUA	301-360301	09/08/2025	BA#161	BA#161	301-300		APPROPRIATIONS				260,000.00
			BUA	301-360300	09/08/2025	BA#161	BA#161	301-300		BUDGET FUND BAL UNRESERVED			260,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			260,000.00	260,000.00
										JOURNAL 2025/12/13 TOTAL			260,000.00	260,000.00
2025	12	18	BUA	12204630-640700	09/08/2025	BA#158	BA#158	122-046		OTHER EQUIPMENT	5		33,000.00	
			BUA	12204630-520100	09/08/2025	BA#158	BA#158	122-046		Balance line item				
										SUPPLIES/OTH OPER EXP	5			33,000.00
										Balance line item				
										JOURNAL 2025/12/18 TOTAL			.00	.00
2025	12	19	BUA	04106140-620800	09/08/2025	BA#157	BA#157	041-051		COURTHOUSE RENOVATIONS	5			75,000.00
			BUA	04106140-561400	09/08/2025	BA#157	BA#157	041-051		Move to 1st Floor Renovations	5		75,000.00	
										PROFESSIONAL SERVICES	5			
										Move from CH AHU12 Constr.				
										JOURNAL 2025/12/19 TOTAL			.00	.00
2025	12	70	BUA	077-438200	09/08/2025	090825		07707525		SERVICE FEES	5			6,000.00
			BUA	07707525-562200	09/08/2025	090825		07707525		underestimated revenue				
										CONTRACT SERVICES	5		6,000.00	
										underestimated expense				
													.00	.00
			BUA	077-360301	09/08/2025	090825		07707525		APPROPRIATIONS				6,000.00
			BUA	077-360302						BUDGETED REVENUES			6,000.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
		09/08/2025	090825		07707525					
							SYSTEM GENERATED ENTRIES TOTAL		6,000.00	6,000.00
							JOURNAL 2025/12/70 TOTAL		6,000.00	6,000.00
2025 12	83									
BUA	01104830-590500						INMATE BOARD BILLS	5		15,000.00
	09/08/2025 BA#155	BA#155	011-048				T Inmate Transports			
BUA	01104830-550100						INMATE TRANSPORTATION	5	15,000.00	
	09/08/2025 BA#155	BA#155	011-048				T Inmate Transports			
							JOURNAL 2025/12/83 TOTAL		.00	.00
2025 12	86									
BUA	12404730-520100						SUPPLIES/OTH OPER EXP	5		15,000.00
	09/08/2025 BA#159	BA#159	124-047				T Balance Line Items			
BUA	12404730-522600						INMATE SUPPLIES	5		11,700.00
	09/08/2025 BA#159	BA#159	124-047				T Balance Line Items			
BUA	12404730-664700						CAPITAL OUTLAY-JAIL	5		50,000.00
	09/08/2025 BA#159	BA#159	124-047				T Balance Line Items			
BUA	12404730-561400						PROFESSIONAL SERVICES	5	1,500.00	
	09/08/2025 BA#159	BA#159	124-047				T Balance Line Items			
BUA	12404730-562200						CONTRACT SERVICES	5	75,200.00	
	09/08/2025 BA#159	BA#159	124-047				T Balance Line Items			
							JOURNAL 2025/12/86 TOTAL		.00	.00
2025 12	95									
BUA	01103120-550300						TRAVEL AND TRAINING	5		260.00
	09/08/2025 BA#152	BA#152	011-031				T need printer cartridge			
BUA	01103120-580100						INSURANCE AND BONDS	5		98.00
	09/08/2025 BA#152	BA#152	011-031				T need printer cartridge			
BUA	01103120-520100						SUPPLIES/OTH OPER EXP	5	358.00	
	09/08/2025 BA#152	BA#152	011-031				T need printer cartridge			
							JOURNAL 2025/12/95 TOTAL		.00	.00
2025 12	107									
BUA	01104730-500600						STAFF EMPLOYEES	5		924,000.00
	09/08/2025 BA#154	BA#154	011-047				T Balance Line Items			
BUA	01104730-501300						LONGEVITY	5		14,000.00
	09/08/2025 BA#154	BA#154	011-047				T Balance Line Items			
BUA	01104730-501400						INCENTIVE PAY	5		40,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2025 12	112								
BUA 01104730-510500	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
BUA 01104730-500700	09/08/2025	BA#154	BA#154	011-047		T GROUP DENTAL INSURANCE	5		6,000.00
BUA 01104730-510100	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
BUA 01104730-510200	09/08/2025	BA#154	BA#154	011-047		T OVERTIME COMPENSATION	5	519,220.00	
BUA 01104730-510300	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
BUA 01104730-510600	09/08/2025	BA#154	BA#154	011-047		T FICA	5	130,000.00	
	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
	09/08/2025	BA#154	BA#154	011-047		T MEDICARE	5	33,000.00	
	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
	09/08/2025	BA#154	BA#154	011-047		T RETIREMENT	5	300,000.00	
	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
	09/08/2025	BA#154	BA#154	011-047		T LIFE INSURANCE	5	1,780.00	
	09/08/2025	BA#154	BA#154	011-047		T Balance Line Items			
						JOURNAL 2025/12/107 TOTAL		.00	.00
2025 12	112								
BUA 01103920-560200	09/08/2025	BA#153	BA#153	011-039		T APPOINTED ATTYS-CRIMINAL	5		20,000.00
BUA 01103920-560300	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
BUA 01103920-560400	09/08/2025	BA#153	BA#153	011-039		T APPOINTED ATTYS-JUVENILE	5		16,000.00
BUA 01103920-560500	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
BUA 01103920-561100	09/08/2025	BA#153	BA#153	011-039		T APPOINTED ATTYS-MENTAL	5		2,000.00
BUA 01103920-562200	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
BUA 01103920-562700	09/08/2025	BA#153	BA#153	011-039		T COURT REPORTER TRANSCRIPT FEES	5		8,000.00
BUA 01103920-560100	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
	09/08/2025	BA#153	BA#153	011-039		T INMATE MEDICAL	5		2,000.00
	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
	09/08/2025	BA#153	BA#153	011-039		T CONTRACT SERVICES	5		10,000.00
	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
	09/08/2025	BA#153	BA#153	011-039		T EXPERT WITNESS-CRIMINAL	5		28,000.00
	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
	09/08/2025	BA#153	BA#153	011-039		T APPOINTED ATTYS-CIVIL	5	86,000.00	
	09/08/2025	BA#153	BA#153	011-039		T Pymt for Appointed Attys Civil			
						JOURNAL 2025/12/112 TOTAL		.00	.00
2025 12	119								
BUA 02019090-520100	09/08/2025	BA#156	BA#156	020-19		T SUPPLIES/OTH OPER EXP	5		10,000.00
BUA 02019090-530100	09/08/2025	BA#156	BA#156	020-19		T Unforeseen breakdowns			
	09/08/2025	BA#156	BA#156	020-19		T EQUIPMENT OPER/MAINT	5	10,000.00	
	09/08/2025	BA#156	BA#156	020-19		T Unforeseen breakdowns			
						JOURNAL 2025/12/119 TOTAL		.00	.00
2025 12	124								
BUA 01101015-500800						TEMPORARY	5		8,002.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104025-510100						FICA	5		8,516.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01107770-500800						TEMPORARY	5		8,572.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104025-500800						TEMPORARY	5		8,668.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01101215-510400						GROUP HEALTH INSURANCE	5		9,957.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01100310-500600						STAFF EMPLOYEES	5		41,290.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01100510-500600						STAFF EMPLOYEES	5		220,869.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01100510-510100						FICA	5		15,790.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01100510-510300						RETIREMENT	5		19,733.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01100510-510400						GROUP HEALTH INSURANCE	5		30,806.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01101015-500600						STAFF EMPLOYEES	5		27,090.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01101215-500600						STAFF EMPLOYEES	5		41,060.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01101420-500600						STAFF EMPLOYEES	5		22,169.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01103120-500200						APPOINTED OFFICIALS	5		20,623.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104025-500600						STAFF EMPLOYEES	5		76,281.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104530-500600						STAFF EMPLOYEES	5		33,012.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104630-500600						STAFF EMPLOYEES	5		137,009.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104630-510100						FICA	5		14,509.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104630-510400						GROUP HEALTH INSURANCE	5		17,907.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104730-500600						STAFF EMPLOYEES	5		44,890.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104730-510400						GROUP HEALTH INSURANCE	5		16,017.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01106140-500600						STAFF EMPLOYEES	5		61,877.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01107770-500600						STAFF EMPLOYEES	5		18,346.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01107770-500700						OVERTIME COMPENSATION	5		12,691.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01109090-500600						STAFF EMPLOYEES	5		38,937.00
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T OB	DEBIT	CREDIT
EFF DATE							LINE DESC			
BUA 01100110-500100							ELECTED OFFICIALS	5	1,592.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100110-500400							VEHICLE ALLOWANCE	5	84.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100110-500600							STAFF EMPLOYEES	5	715.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100110-510300							RETIREMENT	5	340.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100110-510600							LIFE INSURANCE	5	52.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100210-500200							Appointed Officials	5	4,816.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100210-500600							STAFF EMPLOYEES	5	464.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100210-510300							RETIREMENT	5	172.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100210-510400							GROUP HEALTH INSURANCE	5	1,496.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100210-510500							GROUP DENTAL INSURANCE	5	21.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100210-510600							LIFE INSURANCE	5	29.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100310-500100							ELECTED OFFICIALS	5	398.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100310-510600							LIFE INSURANCE	5	86.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100510-510600							LIFE INSURANCE	5	113.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100915-500100							ELECTED OFFICIALS	5	398.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100915-500600							STAFF EMPLOYEES	5	2,933.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100915-500800							TEMPORARY	5	5,158.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100915-510600							LIFE INSURANCE	5	27.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01100915-510900							WORKER'S COMPENSATION	5	7.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01101015-500100							ELECTED OFFICIALS	5	398.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01101015-500700							OVERTIME COMPENSATION	5	13,612.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01101015-510400							GROUP HEALTH INSURANCE	5	32,121.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01101015-510500							GROUP DENTAL INSURANCE	5	2,017.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01101015-510600							LIFE INSURANCE	5	297.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments			
BUA 01101115-500600							STAFF EMPLOYEES	5	1,437.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
BUA 01101115-510400	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101115-510500	09/08/2025	BA#151	BA#151	011-Multi		GROUP HEALTH INSURANCE	5	14,432.00	
BUA 01101115-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101115-510900	09/08/2025	BA#151	BA#151	011-Multi		GROUP DENTAL INSURANCE	5	464.00	
BUA 01101215-500200	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101215-510600	09/08/2025	BA#151	BA#151	011-Multi		LIFE INSURANCE	5	57.00	
BUA 01101315-500800	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101315-510400	09/08/2025	BA#151	BA#151	011-Multi		WORKER'S COMPENSATION	5	5.00	
BUA 01101315-510500	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101315-510600	09/08/2025	BA#151	BA#151	011-Multi		APPOINTED OFFICIALS	5	771.00	
BUA 01101420-500200	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101420-500700	09/08/2025	BA#151	BA#151	011-Multi		LIFE INSURANCE	5	94.00	
BUA 01101420-510300	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101420-510400	09/08/2025	BA#151	BA#151	011-Multi		TEMPORARY	5	189.00	
BUA 01101420-510500	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101420-510600	09/08/2025	BA#151	BA#151	011-Multi		GROUP HEALTH INSURANCE	5	15,008.00	
BUA 01101420-510900	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01101520-501000	09/08/2025	BA#151	BA#151	011-Multi		GROUP DENTAL INSURANCE	5	593.00	
BUA 01102320-500100	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01102320-510500	09/08/2025	BA#151	BA#151	011-Multi		LIFE INSURANCE	5	65.00	
BUA 01102320-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510300	09/08/2025	BA#151	BA#151	011-Multi		APPOINTED OFFICIALS	5	67,340.00	
BUA 01103010-510400	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		OVERTIME COMPENSATION	5	64.00	
BUA 01103010-510900	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		RETIREMENT	5	13,783.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		GROUP HEALTH INSURANCE	5	51,013.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		GROUP DENTAL INSURANCE	5	2,291.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		LIFE INSURANCE	5	430.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		WORKER'S COMPENSATION	5	265.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		SUPPLEMENTAL SALARY	5	85.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		ELECTED OFFICIALS	5	398.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		GROUP DENTAL INSURANCE	5	1,402.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		LIFE INSURANCE	5	266.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		RETIREMENT	5	1,127.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		GROUP HEALTH INSURANCE	5	133.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		LIFE INSURANCE	5	52.00	
BUA 01103010-510600	09/08/2025	BA#151	BA#151	011-Multi		FY25 Salary/Fringe Adjustments	T		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T OB	DEBIT	CREDIT
EFF DATE							LINE DESC			
BUA 01103120-510600							LIFE INSURANCE	5	26.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103220-500100							ELECTED OFFICIALS	5	398.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103220-500600							STAFF EMPLOYEES	5	2,437.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103220-510400							GROUP HEALTH INSURANCE	5	7,449.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103220-510500							GROUP DENTAL INSURANCE	5	390.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103220-510600							LIFE INSURANCE	5	42.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103320-500100							ELECTED OFFICIALS	5	398.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103320-510600							LIFE INSURANCE	5	30.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103420-500100							ELECTED OFFICIALS	5	398.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103420-500600							STAFF EMPLOYEES	5	2,418.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103420-510300							RETIREMENT	5	127.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103420-510600							LIFE INSURANCE	5	40.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01103420-510900							WORKER'S COMPENSATION	5	2.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104025-500100							ELECTED OFFICIALS	5	132.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104025-500200							APPOINTED OFFICIALS	5	1,463.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104025-510400							GROUP HEALTH INSURANCE	5	31,607.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104025-510500							GROUP DENTAL INSURANCE	5	1,002.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104025-510600							LIFE INSURANCE	5	599.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-500100							ELECTED OFFICIALS	5	304.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-500600							STAFF EMPLOYEES	5	2,767.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-510100							FICA	5	72.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-510200							MEDICARE	5	18.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-510300							RETIREMENT	5	349.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-510400							GROUP HEALTH INSURANCE	5	54.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5		
BUA 01104130-510600							LIFE INSURANCE	5	29.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104230-500100						ELECTED OFFICIALS	5	304.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104230-510300						RETIREMENT	5	42.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104230-510400						GROUP HEALTH INSURANCE	5	44.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104230-510600						LIFE INSURANCE	5	10.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104330-500100						ELECTED OFFICIALS	5	354.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104330-510300						RETIREMENT	5	183.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104330-510600						LIFE INSURANCE	5	14.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104430-500100						ELECTED OFFICIALS	5	354.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104430-510300						RETIREMENT	5	119.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104430-510400						GROUP HEALTH INSURANCE	5	18.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104430-510500						GROUP DENTAL INSURANCE	5	4.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104430-510600						LIFE INSURANCE	5	3.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104530-500200						APPOINTED OFFICIALS	5	485.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104630-500100						ELECTED OFFICIALS	5	582.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104630-501400						INCENTIVE PAY	5	3,317.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104730-500700						OVERTIME COMPENSATION	5	397,956.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104730-510300						RETIREMENT	5	29,504.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104730-510600						LIFE INSURANCE	5	202.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01104730-510900						WORKER'S COMPENSATION	5	215,324.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01106140-500700						OVERTIME COMPENSATION	5	1,782.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01106140-510600						LIFE INSURANCE	5	479.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01106855-500600						STAFF EMPLOYEES	5	2,091.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01106855-510300						RETIREMENT	5	1,547.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			
BUA 01106855-510400						GROUP HEALTH INSURANCE	5	120.00	
09/08/2025 BA#151			BA#151	011-Multi		T FY25 Salary/Fringe Adjustments			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE							LINE DESC				
BUA 01106855-510600							LIFE INSURANCE	5		38.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107055-500600							STAFF EMPLOYEES	5		239.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107055-510300							RETIREMENT	5		27.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107055-510400							GROUP HEALTH INSURANCE	5		41.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107055-510500							GROUP DENTAL INSURANCE	5		1.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107055-510600							LIFE INSURANCE	5		10.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107260-500200							APPOINTED OFFICIALS	5		925.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107260-500600							STAFF EMPLOYEES	5		168.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107260-510400							GROUP HEALTH INSURANCE	5		5,640.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107260-510600							LIFE INSURANCE	5		19.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107770-510600							LIFE INSURANCE	5		52.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
BUA 01107770-510900							WORKER'S COMPENSATION	5		962.00	
09/08/2025 BA#151				BA#151	011-Multi		FY25 Salary/Fringe Adjustments	5			
							JOURNAL 2025/12/124 TOTAL			.00	.00
2025 12 125											
BUA 01101215-550300							TRAVEL AND TRAINING	5			3,000.00
09/08/2025 BA#160				BA#160	011-012			T			
BUA 01101215-520100							SUPPLIES/OTH OPER EXP	5		3,000.00	
09/08/2025 BA#160				BA#160	011-012			T			
							JOURNAL 2025/12/125 TOTAL			.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
301	MPO ROAD CONSTRUCTION	2025	12	13	09/08/2025			
	301-360300					BUDGET FUND BAL UNRESERVED	260,000.00	
	301-360301					APPROPRIATIONS		260,000.00
						FUND TOTAL	260,000.00	260,000.00
077	DOMESTIC RELATIONS OFFICE	2025	12	70	09/08/2025			
	077-360301					APPROPRIATIONS		6,000.00
	077-360302					BUDGETED REVENUES	6,000.00	
						FUND TOTAL	6,000.00	6,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

PA JOURNAL	PROJECT	STRING	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT	
5			09/08/2025	2025/12/19							
BUA	PCRTHOUSE	-95061 -AHU12	-CONSTR		BA#157	041-051		T	BA#157	5	-75,000.00
BUA	P916MAIN	-95061 -1ST	-PROF		BA#157	041-051		T	BA#157	5	75,000.00
Project Totals											
P916MAIN Total:											75,000.00
PCRTHOUSE Total:											-75,000.00
											.00
** END OF REPORT - Generated by Scott, Rhonda **											

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby order the FY 2025 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 8th day of September 2025, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 011 General Fund **Contact:** Kathy Williams **Date:** 8/28/2025
requested that a Budget Amendment **Line Item Transfer** **XXX**
be approved for the purpose of: Salary/Fringe Adjustment For FY25

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01100310-500600	STAFF EMPLOYEES	41,290.00	01100110-500100	ELECTED OFFICIALS	1,592.00
01100510-500600	STAFF EMPLOYEES	220,869.00	01100110-500400	VEHICLE ALLOWANCE	84.00
01100510-510100	FICA	15,790.00	01100110-500600	STAFF EMPLOYEES	715.00
01100510-510300	RETIREMENT	19,733.00	01100110-510300	RETIREMENT	340.00
01100510-510400	GROUP HEALTH INSURANCE	30,806.00	01100110-510600	LIFE INSURANCE	52.00
01101015-500600	STAFF EMPLOYEES	27,090.00	01100210-500200	Appointed Officials	4,816.00
01101015-500800	TEMPORARY	8,002.00	01100210-500600	STAFF EMPLOYEES	464.00
01101215-500600	STAFF EMPLOYEES	41,060.00	01100210-510300	RETIREMENT	172.00
01101215-510400	GROUP HEALTH INSURANCE	9,957.00	01100210-510400	GROUP HEALTH INSURANCE	1,496.00
01101420-500600	STAFF EMPLOYEES	22,169.00	01100210-510500	GROUP DENTAL INSURANCE	21.00
01103120-500200	APPOINTED OFFICIALS	20,623.00	01100210-510600	LIFE INSURANCE	29.00
01104025-500600	STAFF EMPLOYEES	76,281.00	01100310-500100	ELECTED OFFICIALS	398.00
01104025-500800	TEMPORARY	8,668.00	01100310-510600	LIFE INSURANCE	86.00
01104025-510100	FICA	8,516.00	01100510-510600	LIFE INSURANCE	113.00
01104530-500600	STAFF EMPLOYEES	33,012.00	01100915-500100	ELECTED OFFICIALS	398.00
01104630-500600	STAFF EMPLOYEES	137,009.00	01100915-500600	STAFF EMPLOYEES	2,933.00
01104630-510100	FICA	14,509.00	01100915-500800	TEMPORARY	5,158.00
01104630-510400	GROUP HEALTH INSURANCE	17,907.00	01100915-510600	LIFE INSURANCE	27.00
01104730-500600	STAFF EMPLOYEES	44,890.00	01100915-510900	WORKER'S COMPENSATION	7.00
01104730-510400	GROUP HEALTH INSURANCE	16,017.00	01101015-500100	ELECTED OFFICIALS	398.00
01106140-500600	STAFF EMPLOYEES	61,877.00	01101015-500700	OVERTIME COMPENSATION	13,612.00
01107770-500600	STAFF EMPLOYEES	18,346.00	01101015-510400	GROUP HEALTH INSURANCE	32,121.00
01107770-500700	OVERTIME COMPENSATION	12,691.00	01101015-510500	GROUP DENTAL INSURANCE	2,017.00
01107770-500800	TEMPORARY	8,572.00	01101015-510600	LIFE INSURANCE	297.00
01109090-500600	STAFF EMPLOYEES	38,937.00	01101115-500600	STAFF EMPLOYEES	1,437.00
			01101115-510400	GROUP HEALTH INSURANCE	14,432.00
			01101115-510500	GROUP DENTAL INSURANCE	464.00
			01101115-510600	LIFE INSURANCE	57.00
			01101115-510900	WORKER'S COMPENSATION	5.00
			01101215-500200	APPOINTED OFFICIALS	771.00
			01101215-510600	LIFE INSURANCE	94.00
			01101315-500800	TEMPORARY	189.00
			01101315-510400	GROUP HEALTH INSURANCE	15,008.00
			01101315-510500	GROUP DENTAL INSURANCE	593.00
			01101315-510600	LIFE INSURANCE	65.00
			01101420-500200	APPOINTED OFFICIALS	67,340.00
			01101420-500700	OVERTIME COMPENSATION	64.00
			01101420-510300	RETIREMENT	13,783.00
			01101420-510400	GROUP HEALTH INSURANCE	51,013.00
			01101420-510500	GROUP DENTAL INSURANCE	2,291.00
			01101420-510600	LIFE INSURANCE	430.00
			01101420-510900	WORKER'S COMPENSATION	265.00
			01101520-501000	SUPPLEMENTAL SALARY	85.00
			01102320-500100	ELECTED OFFICIALS	398.00
			01102320-510500	GROUP DENTAL INSURANCE	1,402.00
			01102320-510600	LIFE INSURANCE	266.00
			01103010-510300	RETIREMENT	1,127.00
			01103010-510400	GROUP HEALTH INSURANCE	133.00
			01103010-510600	LIFE INSURANCE	52.00
			01103120-510600	LIFE INSURANCE	26.00
			01103220-500100	ELECTED OFFICIALS	398.00
			01103220-500600	STAFF EMPLOYEES	2,437.00
			01103220-510400	GROUP HEALTH INSURANCE	7,449.00
			01103220-510500	GROUP DENTAL INSURANCE	390.00
			01103220-510600	LIFE INSURANCE	42.00
			01103320-500100	ELECTED OFFICIALS	398.00
			01103320-510600	LIFE INSURANCE	30.00
			01103420-500100	ELECTED OFFICIALS	398.00

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 011 General Fund **Contact:** Kathy Williams **Date:** 8/28/2025
requested that a Budget Amendment **Line Item Transfer** **XXX**
be approved for the purpose of: Salary/Fringe Adjustment For FY25

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			01103420-500600	STAFF EMPLOYEES	2,418.00
			01103420-510300	RETIREMENT	127.00
			01103420-510600	LIFE INSURANCE	40.00
			01103420-510900	WORKER'S COMPENSATION	2.00
			01104025-500100	ELECTED OFFICIALS	132.00
			01104025-500200	APPOINTED OFFICIALS	1,463.00
			01104025-510400	GROUP HEALTH INSURANCE	31,607.00
			01104025-510500	GROUP DENTAL INSURANCE	1,002.00
			01104025-510600	LIFE INSURANCE	599.00
			01104130-500100	ELECTED OFFICIALS	304.00
			01104130-500600	STAFF EMPLOYEES	2,767.00
			01104130-510100	FICA	72.00
			01104130-510200	MEDICARE	18.00
			01104130-510300	RETIREMENT	349.00
			01104130-510400	GROUP HEALTH INSURANCE	54.00
			01104130-510600	LIFE INSURANCE	29.00
			01104230-500100	ELECTED OFFICIALS	304.00
			01104230-510300	RETIREMENT	42.00
			01104230-510400	GROUP HEALTH INSURANCE	44.00
			01104230-510600	LIFE INSURANCE	10.00
			01104330-500100	ELECTED OFFICIALS	354.00
			01104330-510300	RETIREMENT	183.00
			01104330-510600	LIFE INSURANCE	14.00
			01104430-500100	ELECTED OFFICIALS	354.00
			01104430-510300	RETIREMENT	119.00
			01104430-510400	GROUP HEALTH INSURANCE	18.00
			01104430-510500	GROUP DENTAL INSURANCE	4.00
			01104430-510600	LIFE INSURANCE	3.00
			01104530-500200	APPOINTED OFFICIALS	485.00
			01104630-500100	ELECTED OFFICIALS	582.00
			01104630-501400	INCENTIVE PAY	3,317.00
			01104730-500700	OVERTIME COMPENSATION	397,956.00
			01104730-510300	RETIREMENT	29,504.00
			01104730-510600	LIFE INSURANCE	202.00
			01104730-510900	WORKER'S COMPENSATION	215,324.00
			01106140-500700	OVERTIME COMPENSATION	1,782.00
			01106140-510600	LIFE INSURANCE	479.00
			01106855-500600	STAFF EMPLOYEES	2,091.00
			01106855-510300	RETIREMENT	1,547.00
			01106855-510400	GROUP HEALTH INSURANCE	120.00
			01106855-510600	LIFE INSURANCE	38.00
			01107055-500600	STAFF EMPLOYEES	239.00
			01107055-510300	RETIREMENT	27.00
			01107055-510400	GROUP HEALTH INSURANCE	41.00
			01107055-510500	GROUP DENTAL INSURANCE	1.00
			01107055-510600	LIFE INSURANCE	10.00
			01107260-500200	APPOINTED OFFICIALS	925.00
			01107260-500600	STAFF EMPLOYEES	168.00
			01107260-510400	GROUP HEALTH INSURANCE	5,640.00
			01107260-510600	LIFE INSURANCE	19.00
			01107770-510600	LIFE INSURANCE	52.00
			01107770-510900	WORKER'S COMPENSATION	962.00
		954,621.00			954,621.00

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 012-Auditor

Contact: Kathy Williams
rs

Date: 8/25/2025

It is requested that a Budget Amendment _____ Line Item Transfer XXX
be approved for the purpose of: Purchase Office Dividers

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01101215-550300	TRAVEL AND TRAINING	3,000.00	01101215-520100	SUPPLIES/OTH OPER EXP	3,000.00

\$ 3,000.00

\$ 3,000.00

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 011031 Justice of the Peace 1

Contact: Rebekah Mitchell

Date: 8/26/2025

It is requested that a Budget Amendment _____ Line Item Transfer X
 be approved for the purpose of: purchasing one more needed hp printer cartridge before end of fiscal yr

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01103120-550300	general fund / travel & training	\$260.00	01103120-520100	general fund / supplies	\$358.00
01103120-580100	general fund / ins & bonds	\$98.00			
		\$ 358.00			\$ 358.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –"unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 8/27/2025

It is requested that a Budget Amendment _____ Line Item Transfer xxx
be approved for the purpose of: Payments for appointed attorneys-Civil

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01103920 - 560200	Appointed Attys-Criminal	\$20,000.00	01103920 - 560100	Appointed Attys-Civil	\$86,000.00
01103920 - 560300	Appointed Attys-Juvenile	\$16,000.00			
01103920 - 560400	Appointed Attys-Mental	\$2,000.00			
01103920 - 560500	Court Reporter Transcript Fees	\$8,000.00			
01103920 - 561100	Inmate Medical	\$2,000.00			
01103920 - 562200	Contract Services	\$10,000.00			
01103920 - 562700	Expert Witness Criminal	\$28,000.00			
		\$ <u>86,000.00</u>			\$ <u>86,000.00</u>

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LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 047-Detention

Contact: Dan Corbin

Date: 8/27/2025

It is requested that a Budget Amendment _____ Line Item Transfer X
be approved for the purpose of: Balance Line Items

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01104730-500600	Staff Employees	\$924,000.00	01104730-500700	Overtime	\$519,220.00
01104730-501300	Longevity	\$14,000.00	01104730-510100	FICA	\$130,000.00
01104730-501400	Incentive Pay	\$40,000.00	01104730-510200	Medicare	\$33,000.00
01104730-510500	Dental Insurance	\$6,000.00	01104730-510300	Retirement	\$300,000.00
			01104730-510600	Life Insurance	\$1,780.00

\$984,000.00

\$984,000.00

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 048-Inmate Transport

Contact: Dan Corbin

Date: 8/26/2025

It is requested that a Budget Amendment _____

Line Item Transfer X _____

be approved for the purpose of: Inmate transports

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01104830-590500	Inmate Board Bills	\$15,000.00	01104830-550100	Inmate Transport	\$15,000.00

\$15,000.00

\$15,000.00

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Road and Bridge

Contact: Rodshadi Moore

Date: 8/28/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ xx
 be approved for the purpose of: Need additional funds due to unexpected break downs

be approved for the purpose of: Need additional funds due to unexpected break downs

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
02019090-520100	Supplies/oth oper exp	\$10,000.00	02019090-530100	Equipment Oper/maint.	\$10,000.00
		\$ 10,000.00			\$ 10,000.00

\$ 10,000.00

\$ 10,000.00

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 8/19/2025

It is requested that a Budget Amendment _____ **Line Item Transfer** _____ **XX**
be approved for the purpose of: Additional funds needed for upcoming change order

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
04106140 620800	PCRTHOUSE-95061-AHU12-CONSTR	\$75,000	04106140 561400	P916MAIN-95061-PROF	\$75,000
		\$ 75,000.00			\$ 75,000.00

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REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 8/19/2025

Move funds to:

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 8/26/2025

be approved for the purpose of: Balance line items

[illegible]

BUDGET AMENDMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY 2025 budget amended as presented and authorized by Local Government Code §111.010(c).

Passed this 8th day of September 2025, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 011-090 Public Works

Contact: Rodshadi Moore

Date: 9/15/2025

It is requested that a Budget Amendment _____ Line Item Transfer XX
 be approved for the purpose of: Additional Funds for FY 25 Kimley Horn - Woodrow Road Project - unanticipated expense

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
		150,00.00	30130093-562200		150,000.00
		\$ -			\$ 150,000.00

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