

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2023	04	167	01/23/2023	BA#40	146-046	BUA	BA#40			
1	146	420410		LECD EMER COMMUNICATION	GRANT REVENUE LECD			.00	-11,799.00	-11,799.00
	146	-000-420410-00-000-			LECD Grant Award FY23			01/23/2023		
2	14604630	561400		LECD Emergency Communication	PROFESSIONAL SERVICES			.00	2,934.00	2,934.00
	146	-046-561400-30-000-			LECD Grant Award FY23			01/23/2023		
3	14604630	550500		LECD Emergency Communication	ASSOCIATION DUES			.00	325.00	325.00
	146	-046-550500-30-000-			LECD Grant Award FY23			01/23/2023		
4	14604630	550300		LECD Emergency Communication	TRAVEL AND TRAINING			.00	8,540.00	8,540.00
	146	-046-550300-30-000-			LECD Grant Award FY23			01/23/2023		
								** JOURNAL TOTAL	0.00	

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT
2023	4	167	BUA	146-420410						GRANT REVENUE LECD		5			11,799.00
					01/23/2023	BA#40	BA#40	146-046		LECD Grant Award FY23		T			
			BUA	14604630-561400						PROFESSIONAL SERVICES		5		2,934.00	
					01/23/2023	BA#40	BA#40	146-046		LECD Grant Award FY23		T			
			BUA	14604630-550500						ASSOCIATION DUES		5		325.00	
					01/23/2023	BA#40	BA#40	146-046		LECD Grant Award FY23		T			
			BUA	14604630-550300						TRAVEL AND TRAINING		5		8,540.00	
					01/23/2023	BA#40	BA#40	146-046		LECD Grant Award FY23		T			
														.00	.00
			BUA	146-360301						APPROPRIATIONS					11,799.00
					01/23/2023	BA#40	BA#40	146-046							
			BUA	146-360302						BUDGETED REVENUES				11,799.00	
					01/23/2023	BA#40	BA#40	146-046							
														11,799.00	11,799.00
														11,799.00	11,799.00

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
146	LECD EMER COMMUNICATION GRANT	2023	4	167	01/23/2023	APPROPRIATIONS		11,799.00
	146-360301					BUDGETED REVENUES	11,799.00	
	146-360302							
						FUND TOTAL	11,799.00	11,799.00

\*\* END OF REPORT - Generated by Scott, Rhonda \*\*

**BUDGET AMENDMENT AUTHORIZATION**

Commissioners' Court Action: Approved   Denied   Other

The Commissioners' Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY2023 budget amended as presented and authorized by Local Government Code §111.010(c).

Passed this 23<sup>rd</sup> day of January, 2023, on a motion by \_\_\_\_\_

and seconded by \_\_\_\_\_.

\_\_\_\_\_  
Curtis Parrish, County Judge

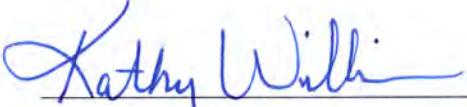
**CERTIFICATION OF REVENUE  
RECEIVED AFTER START OF FISCAL YEAR  
LOCAL GOVERNMENT CODE § 111.0106**

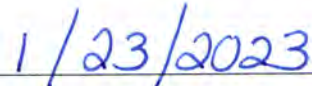
In accordance with Local Government Code § 111.0106:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioners' court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Kathy Williams, County Auditor of Lubbock County certify to the Lubbock County Commissioners' Court the receipt of \$11,799 for 146-046 LECD Grant Program, in the 2023 fiscal year.

CERTIFIED BY:

  
\_\_\_\_\_  
Kathy Williams

  
\_\_\_\_\_  
Date





## LUBBOCK EMERGENCY COMMUNICATION DISTRICT

6032 43<sup>rd</sup> Street · Lubbock, Texas 79407-3711  
806.747.6911 · www.lubbock911.org · fax 806.747.5803

November 28, 2022

Sheriff Kelly Rowe  
Lubbock County Sheriff's Office  
P.O. Box 10536  
Lubbock, TX 79408-0536

Dear Sheriff Kelly Rowe:

On Wednesday, November 9, 2022, the LECD Board of Managers considered all PSAP Grant requests for the FY 2022-2023 budget. After consideration, the Board approved a grant for Lubbock County Sheriff's Office in the amount of \$11,798.10 for the following:

- deep cleaning of four 9-1-1 consoles
- training and travel funds for four people to attend the Texas Public Safety Conference and the Dispatcher 360 Leadership conference

This grant represents the \$13,109.00 that was requested, minus the 10% agency match.

The grant period is from November 9, 2022 through September 30, 2023. We request all purchases and project work be completed and the associated documentation submitted to our office **no later than September 15, 2023**.

As a reminder, this is a reimbursable grant. Your agency must expend the funds and provide documentation of this expenditure. Also, the items purchased, and work completed must match the grant request.

Congratulations on the approval of your grant. The District is happy to assist our PSAP agencies in providing the best possible 9-1-1 service to the citizens we serve.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nathan Kizer', is written over a horizontal line.

Nathan Kizer, ENP  
Executive Director

Cc: Dan Corbin  
Windy Kraus

*"...to provide the best possible, trouble free 9-1-1 network for the citizens we serve..."*

**Wilmot, Robin**

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**From:** Corbin, Daniel  
**Sent:** Monday, January 9, 2023 9:21 AM  
**To:** Wilmot, Robin  
**Cc:** Martinez, Angela; Ammons, Kimberlea (Kim)  
**Subject:** RE: LECD PSAP Grant Approval

Below is the breakdown, we will be responsible for a 10% match of this.

Itemization of Grant Request

<b>Item Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Deep Cleaning of Consoles (4 Consoles)	2	1630.00	3260.00
APCO Annual Dues	1	361.00	361.00
TX APCO Public Safety Conference Registration	4	500.00	2000.00
Conference Hotel	2	550.00	1100.00
Conference Per Diem	4	250.00	1000.00
360 Dispatcher Leadership Training	4	1297.00	5188.00
Conference Per Diem	4	50.00	200.00



<b>TOTAL</b>			\$13,109.00

Dan Corbin  
 Chief Administrator  
 Lubbock County Sheriff's Office

**From:** Wilmot, Robin <RWilmot@lubbockcounty.gov>  
**Sent:** Monday, January 9, 2023 8:08 AM  
**To:** Corbin, Daniel <DCorbin@lubbockcounty.gov>  
**Cc:** Martinez, Angela <AMartinez@lubbockcounty.gov>  
**Subject:** RE: LECD PSAP Grant Approval

Dan/Angela,

If you'll let me know how much of the award goes towards Travel and Training and how much is for the console cleaning, I'll do a budget amendment to add the award.

Thanks,  
 Robin

**From:** Corbin, Daniel <DCorbin@lubbockcounty.gov>  
**Sent:** Friday, January 6, 2023 3:08 PM  
**To:** Wilmot, Robin <RWilmot@lubbockcounty.gov>  
**Cc:** Martinez, Angela <AMartinez@lubbockcounty.gov>  
**Subject:** FW: LECD PSAP Grant Approval

Robin,

I am not seeing this under the 146 account, please advise.

Dan Corbin  
 Chief Administrator  
 Lubbock County Sheriff's Office

**From:** Corbin, Daniel  
**Sent:** Wednesday, November 30, 2022 9:43 AM  
**To:** Wilmot, Robin <RWilmot@lubbockcounty.gov>; Blair, Melynda <MBlair@lubbockcounty.gov>

**Cc:** Martinez, Angela <AMartinez@lubbockcounty.gov>

**Subject:** FW: LECD PSAP Grant Approval

Melynda/Robin,

We received the attached grant award and will be scheduling it for court acceptance on the 12<sup>th</sup> of December.

Melynda, would you assign for review please?

Dan Corbin  
Chief Administrator  
Lubbock County Sheriff's Office

**From:** Kraus, Windy <WKraus@lubbockcounty.gov>

**Sent:** Monday, November 28, 2022 3:34 PM

**To:** Martinez, Angela <AMartinez@lubbockcounty.gov>; Corbin, Daniel <DCorbin@lubbockcounty.gov>

**Subject:** FW: LECD PSAP Grant Approval

**From:** Wall, Annie <annie.wall@lubbock911.org>

**Sent:** Monday, November 28, 2022 3:03 PM

**To:** Kraus, Windy <WKraus@lubbockcounty.gov>; Corbin, Daniel <DCorbin@lubbockcounty.gov>

**Cc:** Nathan Kizer <nathan.kizer@lubbock911.org>

**Subject:** LECD PSAP Grant Approval

Please find attached the Lubbock Emergency Communication District PSAP grant award letter for your agency. A copy of this letter has also been sent to your agency via U.S. Mail.

Congratulations on the approval of your grant!

If you have any questions, please feel free to contact me.

**Annie Wall, ENP**  
**Operations Manager**  
**Lubbock Emergency Communication District**  
**Phone (806) 761-4983**  
**[www.lubbock911.org](http://www.lubbock911.org)**