

Agency Name: Lubbock County Grant/App: 4082102      Start Date: 10/1/2021

Project Title: Project Safe Neighborhoods (PSN)      Status: Active Grant [FUND  
HOLD]      End Date: 9/30/2022      Fund Source: PN-Project Safe  
Neighborhoods Program (North)

Current Grant Manager: Sylvia Garcia      Current Program Manager: Alyssa Smith  
Liquidation Date: 12/29/2022

Original Award: \$89,838.69

Current Budget: \$89,838.69      Current Award: \$89,838.69      CFDA: 16.609  
OOG Solicitation: FY22 Project Safe Neighborhoods Grant Program

Budget:Category      OOG Funds

Personnel:\$13,902.10

Contractual and Professional Services:\$12,700.00

Travel and Training:\$0.00

Equipment:\$24,138.70

Supplies and Direct Operating Expenses:\$39,097.89

Indirect Costs:\$0.00