

Dept	Org	New Position	Current Position	FY2023 Request	Recommended by PC	Consensus by Court	Agreed Grade	MEDIAN or REQUESTED
CDA	011-040	X		Records Clerk - CL02	Yes	Yes	CL02	\$ 35,880.00
CDA	011-040	X		Records Specialist - CL03	Yes	Yes	CL03	\$ 47,840.00
CDA	011-040	X		CJIS Clerk - CL02	Yes	Yes	CL02	\$ 35,880.00
Courts	011-014	X		Magistration Clerk - CL02	Yes	Yes	CL02	\$ 35,880.00
Courts	011-014	X		Pre-Trial Services Clerk - CL02	Yes	Yes	CL02	\$ 35,880.00
Courts	011-014	X		Court Magistrate - AP	Yes	Yes	AP	\$ 130,000.00
Maint	011-061	X	HVACR Technician - SC02	HVACR Technician - SC02	Yes	Yes	SC02	\$ 42,032.00
Maint	011-061	X		Life Safety Technician - SC02	Yes	Yes	SC02	\$ 42,032.00
Maint	011-061	X		Building Automation Controls Specialist - SC05	Yes	Yes	SC05	\$ 60,377.20
LCDC	145-047	X	Re-Entry Case Manager - PR01	Re-Entry Case Manager - PR01	Yes	Yes	PR01	\$42,043.04 Not funded by the GF
LCDC	011-047	X	Detention Officer Work Crew 171/28	Detention Officer Work Crew 171/28	Yes	Yes	171/28	\$ 49,522.72
LSO	011-046	X	Administrative Assistant - CL02	Administrative Assistant - CL02	Yes	Yes	CL02	\$ 35,880.00
LSO	011-046	X	Administrative Assistant - CL02	Administrative Assistant - CL02	Yes	Yes	CL02	\$ 35,880.00
LSO	011-046	X	Administrative Assistant - CL02	Administrative Assistant - CL02	Yes	Yes	CL02	\$ 35,880.00
LSO	011-046	X		Traffic Investigator - PS05	Yes	Yes	PS05	\$ 65,270.40
LSO	011-046	X	Deputy 171/28 - PS03	Deputy (Street Crimes) - PS03	Yes	Yes	PS03	\$ 52,850.72
LSO	011-046	X	Deputy 171/28 - PS03	Deputy (Street Crimes) - PS03	Yes	Yes	PS03	\$ 52,850.72

Roads	020-190	X		Traffic Control Tech SM02	SM02	Yes	SM02	\$ 40,000.00
Roads	020-190	X		Traffic Control Tech SM02	SM02	Yes	SM02	\$ 40,000.00
Roads	020-190	X		Mechanic I - SC01	Yes	Yes	SC01	\$ 38,480.00
Roads	020-190	X		Truck Driver - SM03	Yes	Yes	SM03 with no Incentive	\$ 42,432.00
Roads	020-190	X		Truck Driver - SM03	Yes	Yes	SM03 with no Incentive	\$ 42,432.00
Roads	020-190	X	Assistant Foreman - SC04	Assistant Foreman - SC04	Yes	Yes	SC04	\$ 54,206.00
Roads	020-190	X		Equipment Operator II - SC02	Yes	Yes	Equipment Operator II - SC02	\$ 49,920.00
Roads	020-190	X	Equipment Operator I - SC01	Equipment Operator I - SC01	Yes	Yes	Equipment Operator I - SC01	\$ 38,480.00
Roads	020-190	X	Equipment Operator II - SC02	Equipment Operator II - SC02	Yes	Yes	Equipment Operator II - SC02	\$ 42,432.00
Roads	020-190	X	Equipment Operator II - SC02	Equipment Operator II - SC02	Yes	Yes	Equipment Operator II - SC02	\$ 42,432.00
Auditor	011-012	X		Office Coordinator - CL03	Yes	Yes	CL03	\$ 47,840.00
HR	011-013	X		Human Resources Coordinator - CL02	Yes	Yes	CL02	\$ 35,880.00
HR	011-013	X		Benefits Coordinator - CL03	Yes	Yes	CL03	\$ 47,840.00
Purchasing	011-011	X		Capital Assets Manager - PR01	Yes	Yes	PR01 Capital Assets Manager per Auditor	\$ 41,600.00
Judicial Compliance	011-030	NO		Judicial Compliance Assistant PT	NO	YES		Not funded as of FY23