

Budgetary/Financial Items for 11/13/2023 Commissioners Court.

061 & 190 - Discuss consider and/or take action to approve the budgetary salary line items and allow for salary increases as presented in PANs for department 061 and 190.

These increases are aside from the salary freeze enacted until Jan. 2, 2024. However, funds are available in the current budgeted line item.

061 Maintenance - increase 1 position #410 to \$72,800. Funds are available within the budgeted line item.

061 Maintenance - increase position #109 to \$135,008.38 Funds are available within the budgeted line item.

190 Road and Bridge - Increase 2 positions # 214 to the FY24 median of \$65,520. Positions were budgeted at the department requested. Funds are available within the budgeted line item.