

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2023	07	21 04/10/2023	BA#66	051-051	BUA BA#66	1	1			
1	05105135	520100		Juvenile Probation	SUPPLIES/OTH OPER EXP		51,500.00	-1,500.00	50,000.00	
	051	-051-520100-35-000-			LAW BOOKS		04/10/2023			
2	05105135	522800		Juvenile Probation	LAW BOOKS		1,000.00	1,500.00	2,500.00	
	051	-051-522800-35-000-			LAW BOOKS		04/10/2023			
** JOURNAL TOTAL								0.00		

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CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2023	7	21	BUA	05105135-520100	04/10/2023	BA#66	BA#66	051-051		SUPPLIES/OTH OPER EXP LAW BOOKS	T	5		1,500.00
BUA	05105135-522800	04/10/2023	BA#66	BA#66	051-051					LAW BOOKS	T	5	1,500.00	
JOURNAL 2023/07/21											TOTAL		.00	.00

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FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby order the FY2023 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 10th day of April, 2023, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Juvenile Justice Center

Contact: Vickie Saddler

Date: 3/24/2023

It is requested that a Budget Amendment _____ Line Item Transfer X

be approved for the purpose of: Adding funds to purchase Texas Penal Code and Family code Law Books

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
05105135-520100	Supplies/other operational	1,500.00	0510515135-522800	Law Books	1,500.00
		\$ <u>1,500.00</u>			\$ <u>1,500.00</u>

1. Must be on the County’s approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Please use whole dollars.
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners’ Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Line-item transfers/budget adjustments should be delivered to the Auditor’s Office or emailed to Rhonda Scott.