

RESOLUTION

BE IT RESOLVED, that the Commissioners' Court of Lubbock County, Texas, hereby received and approved the Lubbock County Hospital District 2026 Capital Expansion Budget of \$37,636,825; 2026 Capital Equipment Budget of \$49,533,675; and 2026 Operating Budget of \$1,100,339,043.

BE IT ALSO RESOLVED, that the Commissioners' Court of Lubbock County, Texas, hereby received and approved the Lubbock County Hospital District 2025 Revised Capital Expansion Budget of \$97,404,694; 2025 Revised Capital Equipment Budget of \$76,106,865; and 2025 Revised Operating Budget of \$1,031,381,379.

Executed this 8th day of September, 2025.

Mike Dalby, Precinct One

Jason Corley, Precinct Two

Cary Shaw, Precinct Three

Jordan Rackler, Precinct Four

Curtis Parrish, County Judge

ATTEST:

APPROVED AS TO FORM:

Kelly Pinion, County Clerk

Neal Burt, CDA-Civil