

Scott, Rhonda

From: Williams, Kathy
Sent: Thursday, July 30, 2026 4:19 PM
To: Scott, Rhonda; Diaz, Lindsey
Subject: FW: Budget Workshops on the Agenda for August 2026
Attachments: Taxpayer Impact Statement FY27 7.6.26.docx

Good afternoon, Rhonda,

I need to place the following notice on the agenda for the Court on August 10, 2026. Also, I will need to add an attachment required due to TNT, but I will not have the updated figures for that notice until about August 5th or 7th. After I receive them from LCAD, I will provide an updated copy.

Budget workshops will be held from 1:30pm -5:00pm on the 2nd floor auditorium at 916 Main Street on August 10, 2026. The Budget Committee, which includes the Commissioners Court, may attend. The Budget Committee review revenues, tax rate options, and expenditure request for the for FY2027 budget. These requests may include but are not limited to precinct road operations and maintenance, capital expenditures, salaries, benefits, personnel issues, departmental operational expenses including travel and training expenses, contract and professional service expenses, and other budgetary requests. Discussions may include but are not limited to budget policies, priorities, timelines, and updates. These workshops will be recorded and posted on the Lubbock County website at www.lubbockcounty.gov the Monday following the workshop.

*Thanks!
Kathy*

Kathy Williams
County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917
Email kwilliams@lubbockcounty.gov



From: Williams, Kathy
Sent: Wednesday, July 1, 2026 10:44 AM
To: Scott, Rhonda <RScott@lubbockcounty.gov>

Cc: Diaz, Lindsey <LDiaz@lubbockcounty.gov>
Subject: FW: Budget Workshops on the Agenda

Good morning, Rhonda,

I need to place the following notice on the agenda for the Court on July 13th. Also, I will need to add an attachment required due to TNT. I will provide that by Lindsey's deadline tomorrow.

Budget workshops will be held at various times from 9:00am-4:00pm on the 2nd floor auditorium at 916 Main Street on July 15th, July 16th, July 23rd, and July 27th. The Budget Committee, which includes the Commissioners Court, may attend. The Budget Committee will hear request from County departments which are requesting County funding for FY2027. These requests may include but are not limited to precinct road operations and maintenance, capital expenditures, salaries, benefits, personnel issues, departmental operational expenses including travel and training expenses, contract and professional service expenses, and other budgetary requests. Discussions may include but are not limited to budget policies, priorities, timelines, and updates. These workshops will be recorded and posted on the Lubbock County website at www.lubbockcounty.gov the Monday following the workshop. Other workshops may be scheduled August.

Thanks!
Kathy

Schedule Budget Workshop

Kathy Williams
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From: Williams, Kathy
Sent: Friday, June 12, 2026 3:08 PM
To: Diaz, Lindsey <LDiaz@lubbockcounty.gov>; Scott, Rhonda <RScott@lubbockcounty.gov>
Subject: RE: Budget Workshops on the Agenda

I'm good with that.

Thanks!

Kathy

Schedule Budget Workshop

Kathy Williams

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From: Diaz, Lindsey <LDiaz@lubbockcounty.gov>

Sent: Friday, June 12, 2026 1:13 PM

To: Williams, Kathy <KWilliams@lubbockcounty.gov>; Scott, Rhonda <RScott@lubbockcounty.gov>

Subject: RE: Budget Workshops on the Agenda

Good afternoon,

My only suggestion would be to remove a piece of the last sentence. Everything else looks great and I can post accordingly if you wish. See below.

After all departments initial request have been review, other workshops may be scheduled in July and August.

Thanks!

Lindsey Diaz

Lindsey Diaz, MPA,CPM

Lubbock County

Commissioner's Court

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ldiaz@lubbockcounty.gov



From: Williams, Kathy <KWilliams@lubbockcounty.gov>

Sent: Friday, June 12, 2026 8:15 AM

To: Scott, Rhonda <RScott@lubbockcounty.gov>; Diaz, Lindsey <LDiaz@lubbockcounty.gov>

Subject: Budget Workshops on the Agenda

Good morning, Lindsey,

I need to place the following notice on the agenda for the Court on June 22nd. Will you look over it and advise?

Budget workshops will be held at various times from 9:00am-4:00pm on the 2nd floor auditorium at 916 Main Street on June 23, 25, and June 30, 2026. The Budget Committee, which includes the Commissioners Court, may attend. The Budget Committee will hear request from County departments which are requesting County funding for FY2027 that have the greatest impact on the General Fund's budget over last year's budget. These requests may include but are not limited to precinct road operations and maintenance, capital expenditures, salaries, benefits, personnel issues, departmental operational expenses including travel and training expenses, contract and professional service expenses, and other budgetary requests. Discussions may include but are not limited to budget policies, priorities, timelines, and updates. These workshops will be recorded and posted on the Lubbock County website at www.lubbockcounty.gov the Monday following the workshop. After all departments initial request have been review, other workshops may be scheduled in July and August.

Thanks!

Kathy

Kathy Williams

County Auditor

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Lubbock County, Texas
Taxpayer Impact Statement
As of July 6, 2026

As of September 1, 2025, House Bill 1522 amends Section 551.043 of the Texas Government Code to add new notice required under the Texas Open Meetings Act. Specifically, when a governmental body posts notice of a meeting under Section 551.043(a)(c) at which it will discuss or adopt its budget, the notice must now include a taxpayer impact statement.

The taxpayer impact statement must show, for the median-valued homestead property within the governmental body's jurisdiction:

- The property tax bill in dollars for the current fiscal year, and
- An estimate of the property tax bill in dollars for the upcoming fiscal year.

This requirement is intended to increase transparency by allowing taxpayers to see how proposed budgets may directly affect their property tax bills. The average value of homesteaded property provided by the Lubbock County Appraisal District is not currently available.

Budget Year	Median Value of Homesteaded Property *	Taxes under the Current Year Tax Rate	Estimated Taxes under Proposed Budget	Estimated Taxes under No New Revenue Rate
2025	\$219,456	\$735		
2026	NA		NA	NA

** (Note Lubbock County uses the “average” instead of “median” for the homestead property to use the exact values found on the appraisal district reports, the structure and comparative format remain fundamentally the same).*