

Agency Name: Lubbock County Grant/App: 3401106 Start Date: 5/1/2022

Project Title: Texas Anti-Gang Center Status: Pending AO Acceptance of Award [FUND HOLD] [BLI HOLD] End Date: 8/31/2023 Fund Source: TG-Texas Anti-Gang (TAG) Program

Current Grant Manager: James Ziehl Current Program Manager: James Minze Liquidation Date:

Current Budget: \$1,859,809.42 Current Award: \$0.00 CFDA: NONE OOG Solicitation: Texas Anti-Gang (TAG) Program (* Pre-approval Req'd) Announcement

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
Personnel	\$325,771.97	\$0.00	\$0.00	\$0.00	\$325,771.97
Contractual and Professional Services			\$102,234.60		
Travel and Training	\$87,043.66				
Equipment	\$125,734.36				
Supplies and Direct Operating Expenses		\$325,124.83			
Construction	\$893,900.00				

Indirect Costs \$0.00

Budget Summary Totals: OOG Funds: \$1,859,809.42

Cash Match:\$0.00

In Kind Match:\$0.00

GPI:\$0.00

Total Project: \$1,859,809.42