

Scott, Rhonda

From: Williams, Kathy
Sent: Wednesday, July 1, 2026 10:44 AM
To: Scott, Rhonda
Cc: Diaz, Lindsey
Subject: FW: Budget Workshops on the Agenda

Good morning, Rhonda,

I need to place the following notice on the agenda for the Court on July 13th. Also, I will need to add an attachment required due to TNT. I will provide that by Lindsey's deadline tomorrow.

*Budget workshops will be held at various times from 9:00am-4:00pm on the 2nd floor auditorium at 916 Main Street on **July 15th, July 16th, July 23rd, and July 27th**. The Budget Committee, which includes the Commissioners Court, may attend. The Budget Committee will hear request from County departments which are requesting County funding for FY2027. These requests may include but are not limited to precinct road operations and maintenance, capital expenditures, salaries, benefits, personnel issues, departmental operational expenses including travel and training expenses, contract and professional service expenses, and other budgetary requests. Discussions may include but are not limited to budget policies, priorities, timelines, and updates. These workshops will be recorded and posted on the Lubbock County website at www.lubbockcounty.gov the Monday following the workshop. Other workshops may be scheduled August.*

*Thanks!
Kathy*

Schedule Budget Workshop

Kathy Williams
County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917
Email kwilliams@lubbockcounty.gov



From: Williams, Kathy
Sent: Friday, June 12, 2026 3:08 PM
To: Diaz, Lindsey <LDiaz@lubbockcounty.gov>; Scott, Rhonda <RScott@lubbockcounty.gov>
Subject: RE: Budget Workshops on the Agenda

I'm good with that.

Thanks!
Kathy

Schedule Budget Workshop

Kathy Williams
County Auditor
Lubbock County
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FAX 806.775.7917
Email kwilliams@lubbockcounty.gov



From: Diaz, Lindsey <LDiaz@lubbockcounty.gov>
Sent: Friday, June 12, 2026 1:13 PM
To: Williams, Kathy <KWilliams@lubbockcounty.gov>; Scott, Rhonda <RScott@lubbockcounty.gov>
Subject: RE: Budget Workshops on the Agenda

Good afternoon,

My only suggestion would be to remove a piece of the last sentence. Everything else looks great and I can post accordingly if you wish. See below.

After all departments initial request have been review, other workshops may be scheduled in July and August.

Thanks!

Lindsey Diaz

Lindsey Diaz, MPA,CPM
Lubbock County
Commissioner's Court
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ldiaz@lubbockcounty.gov



From: Williams, Kathy <KWilliams@lubbockcounty.gov>
Sent: Friday, June 12, 2026 8:15 AM
To: Scott, Rhonda <RScott@lubbockcounty.gov>; Diaz, Lindsey <LDiaz@lubbockcounty.gov>
Subject: Budget Workshops on the Agenda

Good morning, Lindsey,

I need to place the following notice on the agenda for the Court on June 22nd. Will you look over it and advise?

Budget workshops will be held at various times from 9:00am-4:00pm on the 2nd floor auditorium at 916 Main Street on June 23, 25, and June 30, 2026. The Budget Committee, which includes the Commissioners Court, may attend. The Budget Committee will hear request from County departments which are requesting County funding for FY2027 that have the greatest impact on the General Fund's budget over last year's budget. These requests may include but are not limited to precinct road operations and maintenance, capital expenditures, salaries, benefits, personnel issues, departmental operational expenses including travel and training expenses, contract and professional service expenses, and other budgetary requests. Discussions may include but are not limited to budget policies, priorities, timelines, and updates. These workshops will be recorded and posted on the Lubbock County website at www.lubbockcounty.gov the Monday following the workshop. After all departments initial request have been review, other workshops may be scheduled in July and August.

*Thanks!
Kathy*

Kathy Williams
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