

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 07	129	04/25/2022	BA#72	01104130	BUA BA#72	1 1			
1	01104130	523100		Constable Precinct 1	NON-CAPITAL EQUIPMENT	6,960.00	-3,812.00	3,148.00	
	011	-041-523100-30-000-			Transfer for eqpt purchase	04/25/2022			
2	01104130	520100		Constable Precinct 1	SUPPLIES/OTH OPER EXP	1,000.00	3,812.00	4,812.00	
	011	-041-520100-30-000-			Transfer for eqpt purchase	04/25/2022			
					** JOURNAL TOTAL		0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 07	159	04/25/2022	BA#74	128046	BUA BA#74	1 1			
1	12804630	550300		Homeland Security Grant	TRAVEL AND TRAINING	31,287.00	-7,650.00	23,637.00	
	128	-046-550300-30-000-			Move frm Travel to Contract	04/25/2022			
2	12804630	562200		Homeland Security Grant	CONTRACT SERVICES	12,500.00	7,650.00	20,150.00	
	128	-046-562200-30-000-			Move frm Travel to Contract	04/25/2022			
					** JOURNAL TOTAL		0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 07	181	04/25/2022	BA#70	01100710	BUA BA#70	1 1			
1	01100710	561400		Non Departmental	PROFESSIONAL SERVICES	374,995.00	-113,660.00	261,335.00	
	011	-007-561400-10-000-			CDA Expert Witness	04/25/2022			
2	01104025	562700		District Attorney	EXPERT WITNESS-CRIMINAL	.00	105,000.00	105,000.00	
	011	-040-562700-25-000-			CDA Expert Witness	04/25/2022			
3	01104530	520100		Medical Examiner	SUPPLIES/OTH OPER EXP	110,266.00	8,660.00	118,926.00	
	011	-045-520100-30-000-			CDA Expert Witness	04/25/2022			
					** JOURNAL TOTAL		0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 07	206	04/25/2022	BA#73	020190	BUA BA#73	1 1			
1	02019090	520100		Consolidated Road and Bridge	SUPPLIES/OTH OPER EXP	1,800,000.00	-36,500.00	1,763,500.00	
	020	-190-520100-90-000-			Equipment Oper/Maint	04/25/2022			
2	02019090	530100		Consolidated Road and Bridge	EQUIPMENT OPER/MAINT	360,000.00	36,500.00	396,500.00	
	020	-190-530100-90-000-			Equipment Oper/Maint	04/25/2022			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 07	206	04/25/2022	BA#73	020190	BUA BA#73	1 1			
3	02019090	530500		Consolidated Road and Bridge	BUILDING MAINTENANCE		300,000.00	-215,000.00	85,000.00
	020	-190-530500-90-000-			Re-roofing Shops		04/25/2022		
4	02019090	561400		Consolidated Road and Bridge	PROFESSIONAL SERVICES		10,000.00	15,000.00	25,000.00
	020	-190-561400-90-000-			Re-roofing Shops		04/25/2022		
5	02019090	562200		Consolidated Road and Bridge	CONTRACT SERVICES		65,000.00	200,000.00	265,000.00
	020	-190-562200-90-000-			Re-roofing Shops		04/25/2022		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2022 07	208	04/25/2022	BA#71	01101215	BUA BA#71	1 1			
1	01101215	500600		Auditor	STAFF EMPLOYEES		769,007.00	-13,500.00	755,507.00
	011	-012-500600-15-000-			Increased Overtime and Temp		04/25/2022		
2	01101215	523000		Auditor	NON-CAPITAL SOFTWARE		3,000.00	-3,000.00	.00
	011	-012-523000-15-000-			Increased Travel		04/25/2022		
3	01101215	523100		Auditor	NON-CAPITAL EQUIPMENT		3,500.00	-3,500.00	.00
	011	-012-523100-15-000-			Increased Travel		04/25/2022		
4	01101215	540100		Auditor	COMMUNICATIONS - MONTHLY		1,540.00	-900.00	640.00
	011	-012-540100-15-000-			Increased Travel		04/25/2022		
5	01101215	580100		Auditor	INSURANCE AND BONDS		200.00	-107.00	93.00
	011	-012-580100-15-000-			Increased Travel		04/25/2022		
6	01101215	550300		Auditor	TRAVEL AND TRAINING		21,017.00	7,507.00	28,524.00
	011	-012-550300-15-000-			Increased Travel		04/25/2022		
7	01101215	500700		Auditor	OVERTIME COMPENSATION		500.00	500.00	1,000.00
	011	-012-500700-15-000-			Increased Overtime and Temp		04/25/2022		
8	01101215	500800		Auditor	TEMPORARY		9,300.00	13,000.00	22,300.00
	011	-012-500800-15-000-			Increased overtime and Temp		04/25/2022		
** JOURNAL TOTAL								0.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2022	7	129	BUA	01104130-523100	04/25/2022	BA#72	BA#72	01104130		NON-CAPITAL EQUIPMENT	5			3,812.00
										Transfer for eqpt purchase				
2022	7	129	BUA	01104130-520100	04/25/2022	BA#72	BA#72	01104130		SUPPLIES/OTH OPER EXP	5		3,812.00	
										Transfer for eqpt purchase				
										JOURNAL 2022/07/129	TOTAL		.00	.00
2022	7	159	BUA	12804630-550300	04/25/2022	BA#74	BA#74	128046		TRAVEL AND TRAINING	5			7,650.00
										Move frm Travel to Contract				
2022	7	159	BUA	12804630-562200	04/25/2022	BA#74	BA#74	128046		CONTRACT SERVICES	5		7,650.00	
										Move frm Travel to Contract				
										JOURNAL 2022/07/159	TOTAL		.00	.00
2022	7	181	BUA	01100710-561400	04/25/2022	BA#70	BA#70	01100710		PROFESSIONAL SERVICES	5			113,660.00
										CDA Expert Witness				
2022	7	181	BUA	01104025-562700	04/25/2022	BA#70	BA#70	01100710		EXPERT WITNESS-CRIMINAL	5		105,000.00	
										CDA Expert Witness				
2022	7	181	BUA	01104530-520100	04/25/2022	BA#70	BA#70	01100710		SUPPLIES/OTH OPER EXP	5		8,660.00	
										CDA Expert Witness				
										JOURNAL 2022/07/181	TOTAL		.00	.00
2022	7	206	BUA	02019090-520100	04/25/2022	BA#73	BA#73	020190		SUPPLIES/OTH OPER EXP	5			36,500.00
										Equipment Oper/Maint				
2022	7	206	BUA	02019090-530100	04/25/2022	BA#73	BA#73	020190		EQUIPMENT OPER/MAINT	5		36,500.00	
										Equipment Oper/Maint				
2022	7	206	BUA	02019090-530500	04/25/2022	BA#73	BA#73	020190		BUILDING MAINTENANCE	5			215,000.00
										Re-roofing Shops				
2022	7	206	BUA	02019090-561400	04/25/2022	BA#73	BA#73	020190		PROFESSIONAL SERVICES	5		15,000.00	
										Re-roofing Shops				
2022	7	206	BUA	02019090-562200	04/25/2022	BA#73	BA#73	020190		CONTRACT SERVICES	5		200,000.00	
										Re-roofing Shops				
										JOURNAL 2022/07/206	TOTAL		.00	.00
2022	7	208	BUA	01101215-500600	04/25/2022	BA#71	BA#71	01101215		STAFF EMPLOYEES	5			13,500.00
										Increased Overtime and Temp				
2022	7	208	BUA	01101215-523000						NON-CAPITAL SOFTWARE	5			3,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL				ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC			
BUA 01101215-523100	04/25/2022	BA#71	BA#71	01101215		Increased Travel	T		
	04/25/2022	BA#71	BA#71	01101215		NON-CAPITAL EQUIPMENT	T		3,500.00
BUA 01101215-540100	04/25/2022	BA#71	BA#71	01101215		Increased Travel	T		
	04/25/2022	BA#71	BA#71	01101215		COMMUNICATIONS - MONTHLY	T		900.00
BUA 01101215-580100	04/25/2022	BA#71	BA#71	01101215		Increased Travel	T		
	04/25/2022	BA#71	BA#71	01101215		INSURANCE AND BONDS	T		107.00
BUA 01101215-550300	04/25/2022	BA#71	BA#71	01101215		Increased Travel	T	7,507.00	
	04/25/2022	BA#71	BA#71	01101215		TRAVEL AND TRAINING	T		
BUA 01101215-500700	04/25/2022	BA#71	BA#71	01101215		Increased Travel	T	500.00	
	04/25/2022	BA#71	BA#71	01101215		OVERTIME COMPENSATION	T		
BUA 01101215-500800	04/25/2022	BA#71	BA#71	01101215		Increased Overtime and Temp	T	13,000.00	
	04/25/2022	BA#71	BA#71	01101215		TEMPORARY	T		
						Increased Overtime and Temp	T		
JOURNAL 2022/07/208 TOTAL								.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners' Court Action: Approved Denied Other

The Commissioners' Court of Lubbock County does hereby order the FY2022 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 25th day of April, 2022, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 011-007 Non-Departmental

Contact: Kathy Williams/Natalie

Date: 4/12/2022

It is requested that a Budget Amendment _____ ^{rs} Line Item Transfer _____ **XXX** _____
 be approved for the purpose of: Expert Witness Expenses for CDA's Office

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
011007110-561400	PROFESSIONAL SERVICES	113,660.00	01104025-562700	EXPERT WITNESS-CRIMINAL	105,000.00
			1104530-520100	SUPPLIES/OTH OPER EXP	8,660.00
		\$ <u>113,660.00</u>			\$ <u>113,660.00</u>

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR: 011 GENERAL FUND	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						

52 Supplies/Materials

011 -007-520100-10-000-		SUPPLIES/OTH OPER EXP				
2,500.00	0.00	2,500.00	1,334.78	10.99	1,154.23	53.8%
011 -007-521000-10-000-		IS-NETWORK PRINTER/MAINT/SUPP				
0.00	0.00	0.00	0.00	0.00	0.00	.0%
011 -007-522500-10-000-		POSTAGE				
310,000.00	0.00	310,000.00	201,767.33	62,739.49	45,493.18	85.3%
011 -007-522900-10-000-		PUBLICATIONS LEGAL NOTICES				
30,000.00	0.00	30,000.00	17,335.00	7,978.90	4,686.10	84.4%
011 -007-523110-10-000-		NON-CAPITAL EQUIPMENT-LCIS				
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL Supplies/Materials						
342,500.00	0.00	342,500.00	220,437.11	70,729.38	51,333.51	85.0%

54 Utilities

011 -007-540100-10-000-		COMMUNICATIONS - MONTHLY				
148,800.00	0.00	148,800.00	23,060.79	125,739.21		
011 -007-540200-10-000-		TELEPHONE - LONG DISTANCE				
12,000.00	0.00	12,000.00	3,555.60	8,444.40		
TOTAL Utilities						
160,800.00	0.00	160,800.00	26,616.39	134,183.61		

55 Training/Dues

011 -007-550500-10-000-		ASSOCIATION DUES				
68,187.00	5.00	68,192.00	68,184.84	0.00		
011 -007-551100-10-000-		LICENSE AND FEES				
0.00	0.00	0.00	0.00	0.00		
TOTAL Training/Dues						
68,187.00	5.00	68,192.00	68,184.84	0.00		

56 Prof/Contract Servs

011 -007-561400-10-000-		PROFESSIONAL SERVICES				
375,000.00	-5.00	374,995.00	79,344.00	19,534.00	276,117.00	26.4%

0 • C

6,000 • +

3,000 • +

72,000 • +

24,000 • +

ME [6,000 • +

2,660 • +

113,660 • +

0 • C

↓ 011007 - 561400 \$ 113,660

↑ 011040 - 56270025 \$ 105,000 EXPERT WITNESS - Criminal

↑ 011045 - 520100 \$ 8660

Williams, Kathy

From: Wharff, Eddie
Sent: Tuesday, April 5, 2022 1:42 PM
To: Williams, Kathy; Trevino, Bambi
Cc: Burt, Richard (Neal); Goswick, Kristi; Stanek, Kristina (Sunshine)
Subject: RE: invoices

Kathy,

Here is our estimate for Dr. Greenberg's testimony for the remainder of the fiscal year. We estimated a little high as that is probably preferable to estimating too low. Also, Dr. Greenberg is very anxious to get paid, especially for the unpaid invoice from February. We need her again for trial in two weeks, so please let me know if there is anything I can do to expedite this process. Thank you!

\$6,000.00 – State v. Pedro Erevia 2021-422,218
\$3,000.00 – State v. Enrique Cuvillier 2020-421,078
\$72,000.00 – 12 trials at \$6,000.00 per autopsy
\$24,000.00 – 8 consults at \$3,000.00 per autopsy

\$105,000.00 – Total

Edward M. Wharff IV

Chief Administrator
Lubbock County Criminal District Attorney's Office
806.775.1140

From: Williams, Kathy <KWilliams@lubbockcounty.gov>
Sent: Tuesday, April 5, 2022 9:32 AM
To: Wharff, Eddie <EWharff@lubbockcounty.gov>; Trevino, Bambi <BTrevino@lubbockcounty.gov>
Cc: Burt, Richard (Neal) <NBurt@lubbockcounty.gov>; Goswick, Kristi <KGoswick@lubbockcounty.gov>; Stanek, Kristina (Sunshine) <SStanek@lubbockcounty.gov>
Subject: RE: invoices

That would be great!
Thanks,
KW

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 41 Constable PCT 1

Contact: Paul Hanna

Date: 4/7/2022

It is requested that a Budget Amendment _____ **Line Item Transfer** XX

be approved for the purpose of: Transfer funds for purchase of Havis vehicle docking station and screen support and additional equipment

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
011-04130-523100	Non-Capital Equipment	3,812.35	011-04130-520100	Supplies/Oth Oper Exp	3,812.35
		\$ <u>3,812.35</u>			\$ <u>3,812.35</u>

1. Must be on the County’s approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Please use whole dollars.
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners’ Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Line-item transfers/budget adjustments should be delivered to the Auditor’s Office or emailed to Rhonda Scott.

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 128-Homeland Security

Contact: Dan Corbin

Date: 4/6/2022

by Robin Wilmot

It is requested that a Budget Amendment _____ Line Item Transfer _____ XXX

be approved for the purpose of: Move funds from Travel to Contract Services for Local Training per approval
by the OOG

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
12804630-550300	Travel	7,650.00	12804630-562200	Contract Services	7,650.00
		\$ <u>7,650.00</u>			\$ <u>7,650.00</u>

BA0722159



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2022	07	159	04/25/2022	042522 BA0722159	BUA OOG Apprvd					
1	12804630	550300		Homeland Security Grant	TRAVEL AND TRAINING		31,287.00	-7,650.00	23,637.00	
	128	-046-550300-30-000-			Move frm Travel to Contract	04/25/2022				
2	12804630	562200		Homeland Security Grant	CONTRACT SERVICES		12,500.00	7,650.00	20,150.00	
	128	-046-562200-30-000-			Move frm Travel to Contract	04/25/2022				
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwillmot

YEAR	PER	JNL				ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC		
2022	7	159								
BUA	12804630-550300						T	TRAVEL AND TRAINING	5	7,650.00
		04/25/2022	OOG	Apprvd	042522	BA0722159		Move frm Travel to Contract		
BUA	12804630-562200						T	CONTRACT SERVICES	5	7,650.00
		04/25/2022	OOG	Apprvd	042522	BA0722159		Move frm Travel to Contract		
								JOURNAL 2022/07/159	TOTAL	
										.00
										.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT						
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Wilmot, Robin **

1:19 PM

Agency Name: Lubbock County Grant/App: 4001201 Start Date: 10/1/2020
 Project Title: Regional EOD Equipment and SWAT training Status: Active Grant End Date: 6/30/2022 Fund Source: HS-Homeland Security Grant Program (HSGP)
 Current Grant Manager: Margaret Buentello Current Program Manager: Robert Cottle Liquidation Date: 9/28/2022
 Original Award: \$80,461.39
 Current Budget: \$80,461.39 Current Award: \$80,461.39 CFDA: 97.057 OOG Solicitation: SHSP LETPA Solicitation -FY20 Announcement

- Eligibility
- Profile
- Narrative
- Activities
- Measures
- Budget
- Documents
- Homeland Security
- Conditions of Funding
- General Assessment
- Summary
- Monitoring
- Upload Files
- My Mail
- My Home

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

Grant Financial Status

Current Award Amount: \$80,461.39 **Total Reimbursement(s) and Advance Payment Request(s) Paid to Date:** \$12,500.00
Total Unexpended Balance to Date: \$67,961.39 **Total Expenditures Reported to Date:** \$12,500.00
Total Cash On Hand to Date: \$0.00

Budget Summary Totals

OOG Funds: Cash Match: In Kind Match: GPI: Total Project:

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
Approved	2/16/2021	2/16/2021	02/16/2021	09/30/2021	\$80,461.39	The grantee's Financial Officer, Kathy Williams has submitted a request to update the SAM Expiration Date to 02/10/2022 for DUNS - 066405770.
Approved	3/4/2021	3/4/2021	03/11/2021	09/30/2021	\$80,461.39	Need to adjust Narrative to meet Homeland Security Priority Action Plan.
Denied by OOG	8/18/2021	8/18/2021		03/31/2022	\$80,461.39	Requesting grant extension due to grant modification to other equipment from Vehicle. Have been working with Will Ogletree Preparedness Programs Associate Administrator Homeland
Approved	10/14/2021	10/15/2021	10/19/2021	06/30/2022	\$80,461.39	FEMA / Homeland Security Approved request to reallocate funding for Bomb Squad Equipment and SWAT Team Training
Approved	11/4/2021	11/5/2021	11/05/2021	06/30/2022	\$80,461.39	FEMA Approved Project Title Revision - Amendment #EMW-2020-SS-00054-A10 - Project now reviewed for effectiveness under the FY2020 SHSP AET National Priority Area.
Approved	2/16/2022	2/16/2022	02/16/2022	06/30/2022	\$80,461.39	The grantee's Financial Officer, Kathy Williams has submitted a request to update the SAM Expiration Date to 12/01/2022 for DUNS - 066405770.
Approved	3/29/2022	3/29/2022	03/31/2022	06/30/2022	\$80,461.39	Increase in cost for Approved Out of State Training and unable to fund difference at local level.

Grant Adjustment Information

Date Grant Adjustment Created:

Status of Grant Adjustment:

Description of Grant Adjustment:
 Increase in cost for Approved Out of State Training and unable to fund difference at local level.

View Grant Adjustment Detail

Category	GrantFinancialDescription - New and Previous Text	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
Contractual and Professional Services	Consultant (Training) Counter-Terrorism Response Training for 25 SWAT Team Members	\$12,500.00	\$0.00	\$0.00	\$0.00	0
	Consultant (Training) Counter-Terrorism Response Training for 25 SWAT Team Members	\$12,500.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Consultant (Training) Will provide Local Training for 15 SWAT Team Members to attend Specialized Armored Tactical Response to included responding to Terrorist Incidents and Advanced Hostage rescue techniques.	\$5,250.00	\$0.00	\$0.00	\$0.00	0
		\$5,250.00	\$0.00	\$0.00	\$0.00	0

Contractual and Professional Services	Consultant (Training) Will Provide Local Training for 6 SWAT Team Members in Tactical Team Leader Course to include Advanced Hostage rescue techniques.	\$2,400.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$2,400.00	\$0.00	\$0.00	\$0.00	0
Equipment	02PE-01-BSUT Suit, Improvised Explosive Device/Explosive Ordnance Disposal (IED/EOD) Protective Ensemble MED-ENG - EOD-10E - Suit -Equipment to be used by our Bomb Technicians of the Regional Bomb Squad... Description: Protective ensemble designed to provide protection from detonation, including fragmentation, blast overpressure, impact, and thermal effects. The ensemble must be designated by the manufacturer as a full coverage bomb suit... Protective ensemble designed to provide protection from detonation, including fragmentation, blast overpressure, impact, and thermal effects.	\$36,674.00	\$0.00	\$0.00	\$0.00	1
		\$36,674.00	\$0.00	\$0.00	\$0.00	1
		\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Incidentals and/or Mileage (Training) Travel and Lodging Cost for 10 Team Members to attend the 2022 TTPOA Conference to include Counter-Terrorism Training to include Multiple CQB classes and Booby-trap and IED recognition.	\$13,899.39	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$13,899.39	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Incidentals and/or Mileage (Training) Travel and Lodging Cost for 3 Team Members to attend the TTPOA Explosives Breaching Course to include Counter-Terrorisms Response.	\$2,148.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$2,148.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees (Training) Registration Fee for 10 SWAT Team Members to attend the 2022 TTPOA Conference at SWAT Team at \$150.00 each	\$1,500.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$1,500.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees (Training) Registration for 3 SWAT Team Members to attend the TTPOA Explosives Breaching Course to include Counter-Terrorisms Response.	\$2,250.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$2,250.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training) Travel and Lodging Cost for Out of State SWAT Sniper Counter-Terrorism Training	\$1,140.00	\$0.00	\$0.00	\$0.00	0
		\$9,397.39	\$0.00	\$0.00	\$0.00	0
		(\$8,257.39)	\$0.00	\$0.00	\$0.00	0
Travel and Training	Out-of-State Registration Fees (Training) Level Two Specialized Counter-Terrorism response Training for 5 SWAT Team Member	\$0.00	\$0.00	\$0.00	\$0.00	0
		\$4,975.00	\$0.00	\$0.00	\$0.00	0
		(\$4,975.00)	\$0.00	\$0.00	\$0.00	0
Travel and Training	Out-of-State Registration Fees (Training) SWAT Sniper Specialized Counter-Terrorism response Training for 2 Team Member at \$1350.00 each.	\$2,700.00	\$0.00	\$0.00	\$0.00	0
		\$16,915.00	\$0.00	\$0.00	\$0.00	0
		(\$14,215.00)	\$0.00	\$0.00	\$0.00	0

View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Contractual and Professional Services	\$20,150.00	\$0.00	\$0.00	\$0.00
	\$12,500.00	\$0.00	\$0.00	\$0.00
	\$7,650.00	\$0.00	\$0.00	\$0.00
Equipment	\$36,674.00	\$0.00	\$0.00	\$0.00
	\$36,674.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Travel and Training	\$23,637.39	\$0.00	\$0.00	\$0.00
	\$31,287.39	\$0.00	\$0.00	\$0.00
	(\$7,650.00)	\$0.00	\$0.00	\$0.00

View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$80,461.39	\$0.00	\$0.00	\$0.00
\$80,461.39	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00