

## LUBBOCK EMERGENCY COMMUNICATION DISTRICT

6032 43<sup>rd</sup> Street - Lubbock, Texas 79407-3711 806,747,6911 - www.lubbock911.org - fax 806,747,5803

November 8, 2023

Sheriff Kelly Rowe Lubbock County Sheriff's Office P.O. Box 10536 Lubbock, TX 79408-0536

## Dear Sheriff Rowe:

On Wednesday, November 8, 2023, the LECD Board of Managers considered all PSAP Grant requests for the FY 2023-2024 budget. After consideration, the Board approved a grant for Lubbock County Sheriff's Office in the amount of \$40,248.76 for the following:

- console furniture in the communication center
- training opportunities

This grant represents the \$44,720.87 that was requested, minus the 10% agency match.

The grant period is from November 8, 2023 through September 30, 2024. We request all purchases and project work be completed and the associated documentation submitted to our office no later than September 15, 2024.

As a reminder, this is a reimbursable grant. Your agency must expend the funds and provide documentation of this expenditure. Also, the items purchased, and work completed must match the grant request.

Congratulations on the approval of your grant. The District is happy to assist our PSAP agencies in providing the best possible 9-1-1 service to the citizens we serve.

Sincerely,

Nathan Kizer, ENP Executive Director

Cc: Windy Kraus

Dan Corbin

## Itemization of Grant Request

Item Description	Quantity	Unit Cost	Total Cost
Mercury Pro Console	2.	\$19,672.92	\$39,345.84
APCO Annual Dues	1	\$375.00	\$375.00
TX APCO Public Safety Conference Registration	4	\$600.00	\$2,400.00
Conference Hotel	2	\$700.00	\$1,400.00
Conference Per Diem	4	\$300.00	\$1,200.00
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TOTAL			\$44,720.84