



Saturday June 22nd 2pm - 6pm

Elgie Allen Park

1000 S. 3rd Street

Slaton, TX 79364

Doris Jones (806)893-0868

Tiffany Powell (806)300-1366

3rd Annual Juneteenth Celebration

EXPENSES

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	Estimated
Total expenses	\$5,380.00

Site	Estimated
Canopys	\$1,000.00
Tables and chairs	\$550.00
Porta Potties	\$650.00
Total	\$2,200.00

Decorations	Estimated
Balloons	\$50.00
Paper supplies	\$200.00
Total	\$250.00

Refreshments	Estimated
Food	\$700.00
Drinks	\$230.00
Linens	
Staff and gratuities	
Total	\$930.00

Program	Estimated
Speakers	\$200.00
Other	
Total	\$200.00

Publicity	Estimated
Graphics work	\$300.00
Photocopying / Printing	\$50.00
Total	\$350.00

Prizes	Estimated
Ribbons / Trophies	\$400.00
Gifts	\$200.00
Total	\$600.00

Miscellaneous	Estimated
Water Slide	\$475.00
Bounce House	\$250.00
Volleyball Equip	\$125.00
Total	\$850.00