

LUBBOCK COUNTY COMMISSIONERS COURT

Monday, January 12, 2026

COUNTY AUDITOR:

A. 0197 Budget Adjustments: Transfers & Amendments

<u>BA#</u>	<u>Budget Transfers</u>	
28	011-014 Courts	5,000.00
29	011-045 Medical Examiner	12,723.00
30	011-047 Sheriff Detention	197,351.00
31	041-061 Permanent Improvement	14,000.00
32	074-014 County Drug Court Court Cost	1,000.00
33	401-400 Employee Health Benefit	25,000.00
34	401-400 Employee Health Benefit	4,500.00

Line Item Transfers TOTAL \$	259,574.00
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Budget Amendments:

35	097-001 Child Abuse Prevention	2,000.00
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Budget Amendments TOTAL \$	2,000.00
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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2026 04	2	01/12/2026	BA#31	041-061	BUA BA#31	1 1				
1	04106140 621100	Permanent Improvement			RENOVATION 900 MAIN		995,490.00	-14,000.00	981,490.00	
	041 -061-621100-40-000-				Move to PFACMAIN for RTU		01/12/2026			
2	04106140 622300	Permanent Improvement			OTHER BLDG RENOVATIONS		111,620.00	14,000.00	125,620.00	
	041 -061-622300-40-000-				Move to PFACMAIN for RTU		01/12/2026			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2026 04	17	01/12/2026	BA#35	097-001	BUA BA#35	1 1				
1	097 430100	CHILD ABUSE PREVENTION			CO CHILD ABUSE PREVENTION FINE		-700.00	-2,000.00	-2,700.00	
	097 -000-430100-00-000-						01/12/2026			
2	09700110 562200	Child Abuse Prevention			CONTRACT SERVICES		1,000.00	2,000.00	3,000.00	
	097 -001-562200-10-000-						01/12/2026			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2026 04	70	01/12/2026	BA#32	074-014	BUA BA#32	1 1				
1	07401420 562200	County Drug Court Cost			CONTRACT SERVICES		14,150.00	-1,000.00	13,150.00	
	074 -014-562200-20-000-				Sobriety Chips for Spec.Crts		01/12/2026			
2	07401420 520100	County Drug Court Cost			SUPPLIES/OTH OPER EXP		.00	1,000.00	1,000.00	
	074 -014-520100-20-000-				Sobriety Chips for Spec.Crts		01/12/2026			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2026 04	95	01/12/2026	BA#33	401-400	BUA BA#33	1 1				
1	40140094 604010	Employee Health Benefit			UMR WELLNESS CAPITAL		25,000.00	-25,000.00	.00	
	401 -400-604010-94-000-						01/12/2026			
2	40140094 520401	Employee Health Benefit			UMR WELLNESS SUPPLIES/OTHER		.00	25,000.00	25,000.00	
	401 -400-520401-94-000-						01/12/2026			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2026 04	99	01/12/2026	BA#34	401-400	BUA BA#34	1 1				

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2026 04	99	01/12/2026	BA#34	401-400	BUA BA#34	1 1			
1	40140094	594010		Employee Health Benefit	UMR WELLNESS OTHER		25,000.00	-4,500.00	20,500.00
	401	-400-594010-94-000-					01/12/2026		
2	40140094	520401		Employee Health Benefit	UMR WELLNESS SUPPLIES/OTHER		.00	4,500.00	4,500.00
	401	-400-520401-94-000-					01/12/2026		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2026 04	120	01/12/2026	BA#28	011-014	BUA BA#28	1 1			
1	01101420	550300		Courts	TRAVEL AND TRAINING		47,450.00	-5,000.00	42,450.00
	011	-014-550300-20-000-			PURCHASE OF LAW BOOKS		01/12/2026		
2	01101420	522800		Courts	LAW BOOKS		12,000.00	5,000.00	17,000.00
	011	-014-522800-20-000-			PURCHASE OF LAW BOOKS		01/12/2026		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2026 04	125	01/12/2026	BA#29	011-045	BUA BA#29	1 1			
1	01104530	520100		Medical Examiner	SUPPLIES/OTH OPER EXP		130,000.00	-12,723.00	117,277.00
	011	-045-520100-30-000-					01/12/2026		
2	01104530	570200		Medical Examiner	BUILDING RENTAL		52,491.00	10,497.00	62,988.00
	011	-045-570200-30-000-					01/12/2026		
3	01104530	540100		Medical Examiner	COMMUNICATIONS - MONTHLY		8,300.00	2,226.00	10,526.00
	011	-045-540100-30-000-					01/12/2026		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2026 04	145	01/12/2026	BA#30	011-047	BUA BA#30	1 1			
1	01100710	599800		Non Departmental	CONTINGENCY		2,493,000.00	-197,351.00	2,295,649.00
	011	-007-599800-10-000-			FY25 Starcare Sept. Invoice		01/12/2026		
2	01104730	562200		Detention Center	CONTRACT SERVICES		2,408,474.00	197,351.00	2,605,825.00
	011	-047-562200-30-000-			FY25 Starcare Sept. Invoice		01/12/2026		
** JOURNAL TOTAL								0.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	4	2												
BUA	04106140-621100									RENOVATION 900 MAIN				14,000.00
	01/12/2026	BA#31	BA#31	041-061						Move to PFACMAIN for RTU	T			
BUA	04106140-622300									OTHER BLDG RENOVATIONS			14,000.00	
	01/12/2026	BA#31	BA#31	041-061						Move to PFACMAIN for RTU	T			
										JOURNAL 2026/04/2		TOTAL	.00	.00
2026	4	17												
BUA	097-430100									CO CHILD ABUSE PREVENTION FINE	5			2,000.00
	01/12/2026	BA#35	BA#35	097-001							T			
BUA	09700110-562200									CONTRACT SERVICES		5	2,000.00	
	01/12/2026	BA#35	BA#35	097-001							T			
													.00	.00
BUA	097-360301									APPROPRIATIONS				2,000.00
	01/12/2026	BA#35	BA#35	097-001										
BUA	097-360302									BUDGETED REVENUES			2,000.00	
	01/12/2026	BA#35	BA#35	097-001										
										SYSTEM GENERATED ENTRIES TOTAL			2,000.00	2,000.00
										JOURNAL 2026/04/17		TOTAL	2,000.00	2,000.00
2026	4	70												
BUA	07401420-562200									CONTRACT SERVICES	5			1,000.00
	01/12/2026	BA#32	BA#32	074-014						Sobriety Chips for Spec.Crts	T			
BUA	07401420-520100									SUPPLIES/OTH OPER EXP		5	1,000.00	
	01/12/2026	BA#32	BA#32	074-014						Sobriety Chips for Spec.Crts	T			
										JOURNAL 2026/04/70		TOTAL	.00	.00
2026	4	95												
BUA	40140094-604010									UMR WELLNESS CAPITAL	5			25,000.00
	01/12/2026	BA#33	BA#33	401-400							T			
BUA	40140094-520401									UMR WELLNESS SUPPLIES/OTHER		5	25,000.00	
	01/12/2026	BA#33	BA#33	401-400							T			
										JOURNAL 2026/04/95		TOTAL	.00	.00
2026	4	99												

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
	EFF	DATE								LINE	DESC				
BUA	40140094-594010														
	01/12/2026	BA#34		BA#34		401-400				T	UMR WELLNESS OTHER	5			4,500.00
BUA	40140094-520401														
	01/12/2026	BA#34		BA#34		401-400				T	UMR WELLNESS SUPPLIES/OTHER	5		4,500.00	
											JOURNAL 2026/04/99	TOTAL		.00	.00
2026	4	120													
BUA	01101420-550300														
	01/12/2026	BA#28		BA#28		011-014				T	TRAVEL AND TRAINING	5			5,000.00
											PURCHASE OF LAW BOOKS				
BUA	01101420-522800														
	01/12/2026	BA#28		BA#28		011-014				T	LAW BOOKS	5		5,000.00	
											PURCHASE OF LAW BOOKS				
											JOURNAL 2026/04/120	TOTAL		.00	.00
2026	4	125													
BUA	01104530-520100														
	01/12/2026	BA#29		BA#29		011-045				T	SUPPLIES/OTH OPER EXP	5			12,723.00
BUA	01104530-570200														
	01/12/2026	BA#29		BA#29		011-045				T	BUILDING RENTAL	5		10,497.00	
BUA	01104530-540100														
	01/12/2026	BA#29		BA#29		011-045				T	COMMUNICATIONS - MONTHLY	5		2,226.00	
											JOURNAL 2026/04/125	TOTAL		.00	.00
2026	4	145													
BUA	01100710-599800														
	01/12/2026	BA#30		BA#30		011-047				T	CONTINGENCY	5			197,351.00
											FY25 Starcare Sept. Invoice				
BUA	01104730-562200														
	01/12/2026	BA#30		BA#30		011-047				T	CONTRACT SERVICES	5		197,351.00	
											FY25 Starcare Sept. Invoice				
											JOURNAL 2026/04/145	TOTAL		.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
097	CHILD ABUSE PREVENTION	2026	4	17	01/12/2026			
	097-360301					APPROPRIATIONS		2,000.00
	097-360302					BUDGETED REVENUES	2,000.00	
FUND TOTAL							2,000.00	2,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RScott

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL								
SOURCE	PROJECT	STRING		REF1	REF2	REF3	REF4	T	AMOUNT	
8		01/12/2026	2026/04/2							
BUA	P916MAIN	-95061 -10TH	-CONSTR	BA#31	041-061		T	BA#31	5	-14,000.00
BUA	PFACMAINT	-95061 -RTU	-CONSTR	BA#31	041-061		T	BA#31	5	14,000.00
Project Totals										
P916MAIN Total:										-14,000.00
PFACMAINT Total:										14,000.00
										.00
** END OF REPORT - Generated by Scott, Rhonda **										

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners= Court Action: Approved Denied Other

The Commissioners Court of Lubbock County does hereby order the FY 2026 budget adjusted as presented and authorized by Local Government Code '111.010(d).

Passed this 12th day of January 2026, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 12/30/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ xxx
be approved for the purpose of: Purchase of Law Books

be approved for the purpose of: Purchase of Law Books

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01101420 - 550300	Travel Training	\$5,000.00	01101420 - 522800	Law Books	\$5,000.00
		\$ 5,000.00			\$ 5,000.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –"unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 045/ ME

Contact: Bambi Trevino

Date: 12/30/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ xx
 be approved for the purpose of: Funds needed to pay for January 2026 Building Lease Rent and the 2026 City of
 Lubbock emergency radio fee.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
011-045-520100-30	Supplies/OTH EXP	12,723.00	011-045-570200-30	Building Rental	10,497.00
			011-045-540100-30	Communications	2,226.00
		\$ 12,723.00			\$ 12,723.00

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 011-047 LC Detention Ctr

Contact: Kathy Williams/Dan Corbin

Date: 12/30/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ X
 be approved for the purpose of: To pay FY25 StarCre Invoice for September 2025

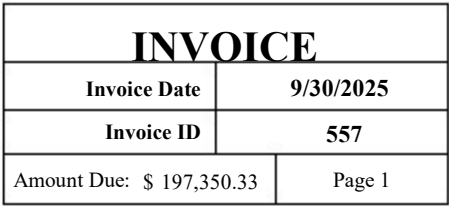
be approved for the purpose of: To pay FY25 StarCre Invoice for September 2025

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01100710-599800	Contingency	\$197,350.33	01104730-562200	Contract Services	197,350.33
		\$ 197,350.33			\$ 197,350.33

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
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CUSTOMER

SHIP TO

Lubbock County Detention Center
Attn: Director of Logistics
PO Box 10536
Lubbock, TX 79408

Please detach and return this portion with your remittance.

Customer ID	Customer PO No.	Order Date	Shipped Via		FOB
LBBDTC		9/30/2025			
Terms		Due Date	If Paid By	Deduct	Sold By
		9/30/2025		\$ 0.00	

Item No.	Description	Qty	Unit	Unit Price	Discount	Extended Price
562	Per FY 25 Contract	1.00				\$197,350.33

StarCare Invoice Sept-25

Printed on 12/30/2025

Subtotal	\$197,350.33
Sales Tax	\$0.00
Total	\$197,350.33
Total Due	\$197,350.33

Scott, Rhonda

From: Williams, Kathy
Sent: Tuesday, December 30, 2025 12:01 PM
To: Scott, Rhonda
Subject: FW: StarCare Invoice Sept 25
Attachments: Lbk County Detention Center Sept 25 reprinted for Daniel Corbin LCDC.pdf

Importance: High

Kathy Williams
County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917
Email kwilliams@lubbockcounty.gov

From: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Sent: Tuesday, December 30, 2025 11:14 AM
To: Williams, Kathy <KWilliams@lubbockcounty.gov>
Subject: RE: StarCare Invoice Sept 25

Kathy,

Corrected copy is attached.

Dan Corbin
Chief Administrator
Lubbock County Sheriff's Office

From: Williams, Kathy <KWilliams@lubbockcounty.gov>
Sent: Tuesday, December 30, 2025 9:52 AM
To: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Subject: FW: StarCare Invoice Sept 25

Dan,

*The invoice states that this is per the FY26 contract. Shouldn't it be per the FY25 contract?
Please advise.*

*Thanks,
Kathy*

Kathy Williams

County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917
Email kwilliams@lubbockcounty.gov

From: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Sent: Friday, December 12, 2025 5:18 PM
To: Williams, Kathy <KWilliams@lubbockcounty.gov>
Subject: Fwd: StarCare Invoice Sept 25

Kathy,

This is the invoice I need to pay from last year.

Dan

Sent from my iPad

Begin forwarded message:

From: "Lopez, Salome" <SLopez@lubbockcounty.gov>
Date: December 3, 2025 at 12:27:49 PM CST
To: "Evans, Krystal" <KrEvans@lubbockcounty.gov>
Cc: "Corbin, Daniel" <DCorbin@lubbockcounty.gov>, "Goldhammer, Gordon" <GGoldhammer@lubbockcounty.gov>, "Reed, Mike" <MReed@lubbockcounty.gov>
Subject: Fwd: StarCare Invoice Sept 25

Please see attached.

Captain Salome Lopez
Director of Programs
Lubbock County Sheriff's Office
3502 N Holly
Lubbock, Texas 79408
Office (806) 775-7006
Cell (806) 549-8035

From: Liza Vasquez <lvasquez@starcaarelubbock.org>
Sent: Thursday, October 2, 2025 4:18:22 PM
To: Lopez, Salome <SLopez@lubbockcounty.gov>
Subject: StarCare Invoice Sept 25

Good afternoon,

The billing invoice for Sept-25 is attached. Please let me know if you have any questions.

Regards,

Liza Vasquez
Reimbursement Officer
Starcare Specialty Health System
Office-806-766-0258
Cell-806-516-3967
Fax-806-766-0250
lvasquez@starcarelubbock.org

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LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Permanent Improvement/Maintenance

Contact: Nick Hill

Date: 12/12/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ **XX**
be approved for the purpose of: Transfer of money in a new project string to replace Facilities welding shop Rooftop unit (RTU)

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
041 621100	P916MAIN-95061-10TH-CONSTR	14,000.00	04106140 622300	PFACMAINT-95061-RTU-CONSTR	14,000.00
		\$ 14,000.00			\$ 14,000.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –"unanticipated expenses, to complete year or complete budget year"-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 12/23/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ XXX
be approved for the purpose of: Sobriety chips for Specialty Courts

be approved for the purpose of: Sobriety chips for Specialty Courts

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
07401420 - 562200	Contract Services	\$1,000.00	07401420 - 520100	Supplies/Oth Oper Exp.	\$1,000.00
		\$ 1,000.00			\$ 1,000.00

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LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Emp Health Benefits

Contact: _____ Melanie Hall

Date: 12/29/2025

It is requested that a Budget Amendment _____

Line Item Transfer XXX

be approved for the purpose of: UMR Wellness Items

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
401-604010	UMR Wellness Capital	25,000.00	401-520401	UMR Wellness Supplies	25,000.00
		\$ 25,000.00			\$ 25,000.00

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LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: UMR Wellness/HR

Contact: Jen Williams

Date: 12/29/2025

It is requested that a Budget Amendment _____
be approved for the purpose of: UMR Wellness

Line Item Transfer **XXX**

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
40140094	UMR Wellness Other	\$4,500.00	40140094	UMR Wellness Supplies	\$4,500.00
		\$ 4,500.00			\$ 4,500.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

BUDGET AMENDMENT AUTHORIZATION

Commissioners= Court Action: Approved Denied Other

The Commissioners= Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY 2026 budget amended as presented and authorized by Local Government Code '111.010(c).

Passed this 12th day of January 2026, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 075 ODR

Contact: Kristi Thompson

Date: 12/16/2025

It is requested that a Budget Amendment	X	Line Item Transfer
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be approved for the purpose of: making more funds available to cover Supervised Visitation fees for those who submit a

Texas Supreme Court Rule 145 form (inability to pay). Fees are paid to the security officers.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			097-430100	CO Child Abuse Preve	2,000.00
			09700110-562200	Contract Services	2,000.00
		\$ -			\$ 4,000.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
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