

LUBBOCK COUNTY COMMISSIONERS COURT

Monday, January 12, 2026

COUNTY AUDITOR:

A. 0197 Budget Adjustments: Transfers & Amendments

Budget Transfers

<u>BA#</u>		
28	011-014 Courts	5,000.00
29	011-045 Medical Examiner	12,723.00
30	011-047 Sheriff Detention	197,351.00
31	041-061 Permanent Improvement	14,000.00
32	074-014 County Drug Court Court Cost	1,000.00
33	401-400 Employee Health Benefit	25,000.00
34	401-400 Employee Health Benefit	4,500.00

Line Item Transfers TOTAL \$ 259,574.00

Budget Amendments:

35	097-001 Child Abuse Prevention	2,000.00
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Budget Amendments TOTAL \$ 2,000.00

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG	DESCRIPTION	ACCOUNT	DESCRIPTION	LINE	DESCRIPTION	EFF	DATE	PREV	BUDGET	AMENDED	
												BUDGET	CHANGE	BUDGET	AMENDED
												ERR			
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND															
2026	04	2	01/12/2026	BA#31	041-061	BUA	BA#31	1	1						
1	04106140	621100	Permanent Improvement	041	-061-621100-40-000-				RENOVATION 900 MAIN Move to PFACMAIN for RTU	995,490.00	01/12/2026	-14,000.00	981,490.00		
2	04106140	622300	Permanent Improvement	041	-061-622300-40-000-				OTHER BLDG RENOVATIONS Move to PFACMAIN for RTU	111,620.00	01/12/2026	14,000.00	125,620.00		
									** JOURNAL TOTAL			0.00			
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND															
2026	04	17	01/12/2026	BA#35	097-001	BUA	BA#35	1	1						
1	097	430100	CHILD ABUSE PREVENTION	097	-000-430100-00-000-				CO CHILD ABUSE PREVENTION FINE	-700.00	01/12/2026	-2,000.00	-2,700.00		
2	09700110	562200	Child Abuse Prevention	097	-001-562200-10-000-				CONTRACT SERVICES	1,000.00	01/12/2026	2,000.00	3,000.00		
									** JOURNAL TOTAL			0.00			
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND															
2026	04	70	01/12/2026	BA#32	074-014	BUA	BA#32	1	1						
1	07401420	562200	County Drug Court Cost	074	-014-562200-20-000-				CONTRACT SERVICES Sobriety Chips for Spec.Crts	14,150.00	01/12/2026	-1,000.00	13,150.00		
2	07401420	520100	County Drug Court Cost	074	-014-520100-20-000-				SUPPLIES/OTH OPER EXP Sobriety Chips for Spec.Crts	.00	01/12/2026	1,000.00	1,000.00		
									** JOURNAL TOTAL			0.00			
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND															
2026	04	95	01/12/2026	BA#33	401-400	BUA	BA#33	1	1						
1	40140094	604010	Employee Health Benefit	401	-400-604010-94-000-				UMR WELLNESS CAPITAL	25,000.00	01/12/2026	-25,000.00	.00		
2	40140094	520401	Employee Health Benefit	401	-400-520401-94-000-				UMR WELLNESS SUPPLIES/OTHER	.00	01/12/2026	25,000.00	25,000.00		
									** JOURNAL TOTAL			0.00			
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND															
2026	04	99	01/12/2026	BA#34	401-400	BUA	BA#34	1	1						

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN ACCOUNT	ORG OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	LINE DESCRIPTION	EFF DATE
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND						
2026	04	99	01/12/2026	BA#34	401-400 BUA BA#34	1 1
1	40140094	594010 401 -400-594010-94-000-	Employee Health Benefit		UMR WELLNESS OTHER	25,000.00 01/12/2026
2	40140094	520401 401 -400-520401-94-000-	Employee Health Benefit		UMR WELLNESS SUPPLIES/OTHER	.00 01/12/2026
** JOURNAL TOTAL						0.00
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND						
2026	04	120	01/12/2026	BA#28	011-014 BUA BA#28	1 1
1	01101420	550300 011 -014-550300-20-000-	Courts		TRAVEL AND TRAINING PURCHASE OF LAW BOOKS	47,450.00 01/12/2026
2	01101420	522800 011 -014-522800-20-000-	Courts		LAW BOOKS PURCHASE OF LAW BOOKS	12,000.00 01/12/2026
** JOURNAL TOTAL						0.00
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND						
2026	04	125	01/12/2026	BA#29	011-045 BUA BA#29	1 1
1	01104530	520100 011 -045-520100-30-000-	Medical Examiner		SUPPLIES/OTH OPER EXP	130,000.00 01/12/2026
2	01104530	570200 011 -045-570200-30-000-	Medical Examiner		BUILDING RENTAL	52,491.00 01/12/2026
3	01104530	540100 011 -045-540100-30-000-	Medical Examiner		COMMUNICATIONS - MONTHLY	8,300.00 01/12/2026
** JOURNAL TOTAL						0.00
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND						
2026	04	145	01/12/2026	BA#30	011-047 BUA BA#30	1 1
1	01100710	599800 011 -007-599800-10-000-	Non Departmental		CONTINGENCY FY25 Starcare Sept. Invoice	2,493,000.00 01/12/2026
2	01104730	562200 011 -047-562200-30-000-	Detention Center		CONTRACT SERVICES FY25 Starcare Sept. Invoice	2,408,474.00 01/12/2026
** JOURNAL TOTAL						0.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RSCott

YEAR	PER	JNL	ACCOUNT	REF 1	REF 2	REF 3	ACCOUNT DESC	T OB	DEBIT	CREDIT
SRC			EFF DATE	JNL DESC			LINE DESC			
2026	4	2								
BUA	04106140-621100									
	01/12/2026	BA#31		BA#31	041-061		T RENOVATION 900 MAIN	5		14,000.00
BUA	04106140-622300						Move to PFACMAIN for RTU	5		
	01/12/2026	BA#31		BA#31	041-061		T OTHER BLDG RENOVATIONS	5	14,000.00	
							Move to PFACMAIN for RTU			
							JOURNAL 2026/04/2	TOTAL	.00	.00
2026	4	17								
BUA	097-430100									
	01/12/2026	BA#35		BA#35	097-001		T CO CHILD ABUSE PREVENTION FINE	5		2,000.00
BUA	09700110-562200						CONTRACT SERVICES	5	2,000.00	
	01/12/2026	BA#35		BA#35	097-001				.00	.00
BUA	097-360301						APPROPRIATIONS			2,000.00
	01/12/2026	BA#35		BA#35	097-001		BUDGETED REVENUES		2,000.00	
BUA	097-360302						SYSTEM GENERATED ENTRIES	TOTAL	2,000.00	2,000.00
	01/12/2026	BA#35		BA#35	097-001		JOURNAL 2026/04/17	TOTAL	2,000.00	2,000.00
2026	4	70								
BUA	07401420-562200									
	01/12/2026	BA#32		BA#32	074-014		T CONTRACT SERVICES	5		1,000.00
BUA	07401420-520100						Sobriety Chips for Spec.Crts	5		
	01/12/2026	BA#32		BA#32	074-014		T SUPPLIES/OTH OPER EXP	5	1,000.00	
							Sobriety Chips for Spec.Crts			
							JOURNAL 2026/04/70	TOTAL	.00	.00
2026	4	95								
BUA	40140094-604010									
	01/12/2026	BA#33		BA#33	401-400		T UMR WELLNESS CAPITAL	5		25,000.00
BUA	40140094-520401						UMR WELLNESS SUPPLIES/OTHER	5	25,000.00	
	01/12/2026	BA#33		BA#33	401-400				.00	.00
							JOURNAL 2026/04/95	TOTAL		
2026	4	99								

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	ACCOUNT	REF 1	REF 2	REF 3	ACCOUNT DESC	T OB	DEBIT	CREDIT
			SRC	EFF DATE	JNL DESC		LINE DESC			
BUA	40140094-594010						UMR WELLNESS OTHER	5		4,500.00
	01/12/2026	BA#34		BA#34	401-400					
BUA	40140094-520401						T UMR WELLNESS SUPPLIES/OTHER	5	4,500.00	
	01/12/2026	BA#34		BA#34	401-400					
							JOURNAL 2026/04/99	TOTAL	.00	.00
2026	4	120								
BUA	01101420-550300						T TRAVEL AND TRAINING	5		5,000.00
	01/12/2026	BA#28		BA#28	011-014		PURCHASE OF LAW BOOKS			
BUA	01101420-522800						T LAW BOOKS	5	5,000.00	
	01/12/2026	BA#28		BA#28	011-014		PURCHASE OF LAW BOOKS			
							JOURNAL 2026/04/120	TOTAL	.00	.00
2026	4	125								
BUA	01104530-520100						T SUPPLIES/OTH OPER EXP	5		12,723.00
	01/12/2026	BA#29		BA#29	011-045					
BUA	01104530-570200						T BUILDING RENTAL	5	10,497.00	
	01/12/2026	BA#29		BA#29	011-045					
BUA	01104530-540100						T COMMUNICATIONS - MONTHLY	5	2,226.00	
	01/12/2026	BA#29		BA#29	011-045					
							JOURNAL 2026/04/125	TOTAL	.00	.00
2026	4	145								
BUA	01100710-599800						T CONTINGENCY	5		197,351.00
	01/12/2026	BA#30		BA#30	011-047		FY25 Starcare Sept. Invoice			
BUA	01104730-562200						T CONTRACT SERVICES	5	197,351.00	
	01/12/2026	BA#30		BA#30	011-047		FY25 Starcare Sept. Invoice			
							JOURNAL 2026/04/145	TOTAL	.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT	DESCRIPTION	DEBIT	CREDIT
097 CHILD ABUSE PREVENTION 097-360301 097-360302	2026 4	17	01/12/2026	APPROPRIATIONS BUDGETED REVENUES		2,000.00	2,000.00
				FUND TOTAL		2,000.00	2,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RSCott

PA	JOURNAL SOURCE	EFF DATE PROJECT STRING	GL	YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
8	BUA	01/12/2026 P916MAIN -95061 -10TH -CONSTR		2026/04/2	BA#31	041-061		T	BA#31	5 -14,000.00
	BUA	PFACMAINT -95061 -RTU -CONSTR			BA#31	041-061		T	BA#31	5 14,000.00
Project Totals										
P916MAIN Total: -14,000.00										
PFACMAINT Total: 14,000.00										
.00										

** END OF REPORT - Generated by Scott, Rhonda **

BUDGET ADJUSTMENT AUTHORIZATION

Commissioners= Court Action: Approved Denied Other

The Commissioners Court of Lubbock County does hereby order the FY 2026 budget adjusted as presented and authorized by Local Government Code '111.010(d).

Passed this 12th day of January 2026, on a motion by _____

and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 12/30/2025

It is requested that a Budget Amendment

Line Item Transfer

be approved for the purpose of: Purchase of Law Books

Move funds from:

Move funds to:

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 045/ ME

Contact: Bambi Trevino

Date: 12/30/2025

It is requested that a Budget Amendment

Line Item Transfer xx

xx

be approved for the purpose of: Funds needed to pay for January 2026 Building Lease Rent and the 2026 City of Lubbock emergency radio fee.

Move funds from:

Move funds to:

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 011-047 LC Detention Ctr

Contact: Kathy Williams/Dan Corbin

Date: 12/30/2025

It is requested that a Budget Amendment

Line Item Transfer

X

be approved for the purpose of: To pay FY25 StarCre Invoice for September 2025

Move funds from:

Move funds to:

\$ 197,350.33

\$ 197,350.33

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
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**INVOICE**Invoice Date **9/30/2025**Invoice ID **557**Amount Due: **\$ 197,350.33**Page **1****CUSTOMER****SHIP TO**

Lubbock County Detention Center
Attn: Director of Logistics
PO Box 10536
Lubbock, TX 79408

----- Please detach and return this portion with your remittance -----

Customer ID	Customer PO No.	Order Date	Shipped Via	FOB
LBBDT		9/30/2025		
Terms	Due Date	If Paid By	Deduct	Sold By
	9/30/2025		\$ 0.00	

Item No.	Description	Qty	Unit	Unit Price	Discount	Extended Price
562	Per FY 25 Contract	1.00				\$197,350.33

StarCare Invoice Sept-25

Subtotal	\$197,350.33
Sales Tax	\$0.00
Total	\$197,350.33
Total Due	\$197,350.33

Printed on 12/30/2025

Scott, Rhonda

From: Williams, Kathy
Sent: Tuesday, December 30, 2025 12:01 PM
To: Scott, Rhonda
Subject: FW: StarCare Invoice Sept 25
Attachments: Lbk County Detention Center Sept 25 reprinted for Daniel Corbin LCDC.pdf

Importance: High

Kathy Williams
County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917
Email kwilliams@lubbockcounty.gov

From: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Sent: Tuesday, December 30, 2025 11:14 AM
To: Williams, Kathy <KWilliams@lubbockcounty.gov>
Subject: RE: StarCare Invoice Sept 25

Kathy,

Corrected copy is attached.

Dan Corbin
Chief Administrator
Lubbock County Sheriff's Office

From: Williams, Kathy <KWilliams@lubbockcounty.gov>
Sent: Tuesday, December 30, 2025 9:52 AM
To: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Subject: FW: StarCare Invoice Sept 25

Dan,

*The invoice states that this is per the FY26 contract. Shouldn't it be per the FY25 contract?
Please advise.*

*Thanks,
Kathy*

Kathy Williams

County Auditor
Lubbock County
WK 806.775.1097
FAX 806.775.7917
Email kwilliams@lubbockcounty.gov

From: Corbin, Daniel <DCorbin@lubbockcounty.gov>
Sent: Friday, December 12, 2025 5:18 PM
To: Williams, Kathy <KWilliams@lubbockcounty.gov>
Subject: Fwd: StarCare Invoice Sept 25

Kathy,

This is the invoice I need to pay from last year.

Dan

Sent from my iPad

Begin forwarded message:

From: "Lopez, Salome" <SLopez@lubbockcounty.gov>
Date: December 3, 2025 at 12:27:49 PM CST
To: "Evans, Krystal" <KrEvans@lubbockcounty.gov>
Cc: "Corbin, Daniel" <DCorbin@lubbockcounty.gov>, "Goldhammer, Gordon" <GGoldhammer@lubbockcounty.gov>, "Reed, Mike" <MReed@lubbockcounty.gov>
Subject: Fwd: StarCare Invoice Sept 25

Please see attached.

Captain Salome Lopez
Director of Programs
Lubbock County Sheriff's Office
3502 N Holly
Lubbock, Texas 79408
Office (806) 775-7006
Cell (806) 549-8035

From: Liza Vasquez <ivasquez@starcarelubbock.org>
Sent: Thursday, October 2, 2025 4:18:22 PM
To: Lopez, Salome <SLopez@lubbockcounty.gov>
Subject: StarCare Invoice Sept 25

Good afternoon,

The billing invoice for Sept-25 is attached. Please let me know if you have any questions.

Regards,

*Liza Vasquez
Reimbursement Officer
Starcare Specialty Health System
Office-806-766-0258
Cell-806-516-3967
Fax-806-766-0250
lvazquez@starcarelubbock.org*

This message and any attachment are the property of StarCare Specialty Health System, are confidential and are intended solely for the use of the individual or entity to which this e-mail is addressed. They contain information protected by state and federal privacy statutes. If you received this transmission in error, please notify our Network Administrator at (806) 766-0230 and delete this message from your computer. Any other use, retention, dissemination, forwarding, printing or copying of this e-mail is strictly prohibited. The views expressed in this message are those of the author and not necessarily those of StarCare Specialty Health System.

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Permanent Improvement/Maintenance

Contact: Nick Hill

Date: 12/12/2025

It is requested that a Budget Amendment

Line Item Transfer XX

xx

be approved for the purpose of: Transfer of money in a new project string to replace Facilities welding shop Rooftop unit (RTU)

Move funds from:

Move funds to:

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
 - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.

LUBBOCK COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 70

Contact: Denise Smith

Date: 12/23/2025

It is requested that a Budget Amendment

Line Item Transfer

be approved for the purpose of: Sobriety chips for Specialty Courts

Move funds from:

Move funds to:

\$ 1,000.00

\$ 1,000.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
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LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: Emp Health Benefits

Contact: Melanie Hall

Date: 12/29/2025

**It is requested that a Budget Amendment _____
be approved for the purpose of: UMR Wellness Item**

Line Item Transfer XXX

Move funds from:

Move funds to:

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
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LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: UMR Wellness/HR

Contact: Jen Williams

Date: 12/29/2025

**It is requested that a Budget Amendment _____
be approved for the purpose of: UMR Wellness**

Line Item Transfer

XXX

Move funds from:

Move funds to:

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
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BUDGET AMENDMENT AUTHORIZATION

Commissioners= Court Action: Approved Denied Other

The Commissioners= Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY 2026 budget amended as presented and authorized by Local Government Code '111.010(c).

Passed this 12th day of January 2026, on a motion by _____
and seconded by _____.

Curtis Parrish, County Judge

LUBBOCK COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 075 ODR

Contact: Kristi Thompson

Date: 12/16/2025

It is requested that a Budget Amendment X

8

Line Item Transfer

be approved for the purpose of: making more funds available to cover Supervised Visitation fees for those who submit a Texas Supreme Court Rule 145 form (inability to pay). Fees are paid to the security officers.

Move funds from:

Move funds to:

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Each line you are moving from or to should only be listed ONCE with a TOTAL amount you are increasing/decreasing from that line, and it must be typed.
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