

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	02	7 11/14/2022	BA#10	150-046	BUA BA#10	1 1				
1	15004630	590600		TAG	INVESTIGATIVE EXPENDITURE		64,750.00	-10,547.00	54,203.00	
	150	-046-590600-30-000-			Invst Ser to Supplies/Travel		11/14/2022			
2	15004630	520100		TAG	SUPPLIES/OTH OPER EXP		77,477.00	10,397.00	87,874.00	
	150	-046-520100-30-000-			Invst Ser to Supplies/Travel		11/14/2022			
3	15004630	550300		TAG	TRAVEL AND TRAINING		87,044.00	150.00	87,194.00	
	150	-046-550300-30-000-			Invst Ser to Supplies/Travel		11/14/2022			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	02	8 11/14/2022	BA#12	020-190	BUA BA#12	1 1				
1	020	801100			CONSOLIDATED ROAD AND BRIDGE	XFER FROM GENERAL FUND	-8,200,104.00	-141,100.00	-8,341,204.00	
	020	-000-801100-00-000-				FY22 Light Trucks	11/14/2022			
2	02019090	650200			Consolidated Road and Bridge	VEHICLES - LIGHT TRUCKS	204,000.00	141,100.00	345,100.00	
	020	-190-650200-90-000-				FY22 Light Trucks	11/14/2022			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	02	9 11/14/2022	BA#11	011-047	BUA BA#11	1 1				
1	011	420100			GENERAL FUND	GRANT REVENUE	.00	-18,930.00	-18,930.00	
	011	-000-420100-00-000-				FY23 Def Notre Dame Grant	11/14/2022			
2	01104730	520100			Detention Center	SUPPLIES/OTH OPER EXP	369,600.00	18,930.00	388,530.00	
	011	-047-520100-30-000-				FY23 Def Notre Dame Grant	11/14/2022			
** JOURNAL TOTAL								0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	02	10 11/14/2022	BA#14	128-046	BUA BA#14	1 1				
1	128	423000			HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY	-150,700.00	-10,005.00	-160,705.00	
	128	-000-423000-00-000-				FY23 Reg Bomb Sq-Tool Kit Fund	11/14/2022			
2	12804630	523130			Homeland Security Grant	HSGP-NON CAPITAL EQUIP	3,700.00	10,005.00	13,705.00	
	128	-046-523130-30-000-				FY23 Reg Bomb Sq-Tool Kit Fund	11/14/2022			
** JOURNAL TOTAL								0.00		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023 02	11	11/14/2022	BA#13	078-076	BUA BA#13	1 1			
1 078	420100	MEDIATION & MENTAL	HEALTH GRANGRANT	REVENUE		.00	-1,437.00	-1,437.00	
078 -000-420100-00-000-				FY23 MMH Grant Budget	11/14/2022				
2 078	480000	MEDIATION & MENTAL	HEALTH GRANIN-KIND	REVENUE		.00	-809.00	-809.00	
078 -000-480000-00-000-				FY23 MMH Grant Budget	11/14/2022				
3 078	807500	MEDIATION & MENTAL	HEALTH GRANXFER FROM	DISPUTE RESOLUTION		.00	-151.00	-151.00	
078 -000-807500-00-000-				FY23 MMH Grant Budget	11/14/2022				
4 07807625 520100	MEDIATION & MENTAL	HEALTH GRANSUPPLIES/OTH	OPER EXP			.00	60.00	60.00	
078 -076-520100-25-000-				FY23 MMH Grant Budget	11/14/2022				
5 07807625 562200	MEDIATION & MENTAL	HEALTH GRANCONTRACT	SERVICES			.00	1,528.00	1,528.00	
078 -076-562200-25-000-				FY23 MMH Grant Budget	11/14/2022				
6 07807625 599000	MEDIATION & MENTAL	HEALTH GRANIN-KIND	EXPENSE			.00	809.00	809.00	
078 -076-599000-25-000-				FY23 MMH Grant Budget	11/14/2022				
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023 02	12	11/14/2022	BA#9	075-075	BUA BA#9	1 1			
1 075	907800	DISPUTE RESOLUTION			XFER TO MEDIATION & MENTAL HEA		.00	151.00	151.00
075 -000-907800-00-000-					FY23 XFER 075/078	11/14/2022			
2 07507525 562200	Dispute Resolution				CONTRACT SERVICES		77,440.00	-151.00	77,289.00
075 -075-562200-25-000-					FY23 XFER 075/078	11/14/2022			
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023 02	50	11/14/2022	BA#7	011-046	BUA BA#7	1 1			
1 01104630 520100	Sheriff				SUPPLIES/OTH OPER EXP		477,643.00	-1,100.00	476,543.00
011 -046-520100-30-000-					Rabbies vaccine for AC Deputy	11/14/2022			
2 01104630 561300	Sheriff				EMPLOYEE MEDICAL SERVICES		3,000.00	1,100.00	4,100.00
011 -046-561300-30-000-					Rabbies vaccine for AC Deputy	11/14/2022			
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023 02	51	11/14/2022	BA#8	011-047	BUA BA#8	1 1			

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND		
2023	02	51	11/14/2022	BA#8	011-047	BUA BA#8	1	1
1	01104730	520100		Detention Center	SUPPLIES/OTH OPER EXP	369,600.00	-8,170.00	361,430.00
	011	-047-520100-30-000-			Higher than expected cap costs	11/14/2022		
2	01104730	664700		Detention Center	CAPITAL OUTLAY-JAIL	72,500.00	8,170.00	80,670.00
	011	-047-664700-30-000-			Higher than expected cap costs	11/14/2022		
** JOURNAL TOTAL							0.00	
2023	02	62	11/14/2022	BA#5	011-034	BUA BA#5	1	1
1	01103420	550300		Justice of the Peace 4	TRAVEL AND TRAINING	3,000.00	-600.00	2,400.00
	011	-034-550300-20-000-				11/14/2022		
2	01103420	550500		Justice of the Peace 4	ASSOCIATION DUES	.00	422.00	422.00
	011	-034-550500-20-000-				11/14/2022		
3	01103420	580100		Justice of the Peace 4	INSURANCE AND BONDS	.00	178.00	178.00
	011	-034-580100-20-000-				11/14/2022		
** JOURNAL TOTAL							0.00	
2023	02	188	11/14/2022	BA#4	011-007	BUA BA#4	1	1
1	01100710	599800		Non Departmental	CONTINGENCY	2,808,808.00	-141,100.00	2,667,708.00
	011	-007-599800-10-000-			R&B xfer	11/14/2022		
2	011	902000		GENERAL FUND	XFER TO CONSOLIDATED ROAD & BR	8,200,104.00	141,100.00	8,341,204.00
	011	-000-902000-00-000-			R&B xfer	11/14/2022		
** JOURNAL TOTAL							0.00	
2023	02	189	11/14/2022	BA#6	011-040	BUA BA#6	1	1
1	01100710	599800		Non Departmental	CONTINGENCY	2,808,808.00	-38,000.00	2,770,808.00
	011	-007-599800-10-000-			xfer for CDA vehicle	11/14/2022		
2	01104025	604000		District Attorney	CAPITAL OUTLAY-DISTRICT ATTY	.00	38,000.00	38,000.00
	011	-040-604000-25-000-			xfer for CDA vehicle	11/14/2022		
** JOURNAL TOTAL							0.00	

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: RScott

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT	
2023	2	7	BUA	15004630-590600	11/14/2022	BA#10	150-046			INVESTIGATIVE EXPENDITURE		5			10,547.00	
				11/14/2022 BA#10		BA#10	150-046			T Invst Ser to Supplies/Travel						
2023	2	7	BUA	15004630-520100	11/14/2022	BA#10	150-046			SUPPLIES/OTH OPER EXP		5		10,397.00		
				11/14/2022 BA#10		BA#10	150-046			T Invst Ser to Supplies/Travel						
2023	2	7	BUA	15004630-550300	11/14/2022	BA#10	150-046			TRAVEL AND TRAINING		5		150.00		
				11/14/2022 BA#10		BA#10	150-046			T Invst Ser to Supplies/Travel						
												JOURNAL 2023/02/7	TOTAL		.00	.00
2023	2	8	BUA	020-801100	11/14/2022	BA#12	020-190			XFER FROM GENERAL FUND		5			141,100.00	
				11/14/2022 BA#12		BA#12	020-190			T FY22 Light Trucks						
2023	2	8	BUA	02019090-650200	11/14/2022	BA#12	020-190			VEHICLES - LIGHT TRUCKS		5		141,100.00		
				11/14/2022 BA#12		BA#12	020-190			T FY22 Light Trucks						
													.00	.00		
BUA	020-360301	11/14/2022	BA#12	020-190		BA#12	020-190			APPROPRIATIONS					141,100.00	
BUA	020-360302	11/14/2022	BA#12	020-190		BA#12	020-190			BUDGETED REVENUES				141,100.00		
												SYSTEM GENERATED ENTRIES TOTAL		141,100.00	141,100.00	
												JOURNAL 2023/02/8	TOTAL		141,100.00	141,100.00
2023	2	9	BUA	011-420100	11/14/2022	BA#11	011-047			GRANT REVENUE		5			18,930.00	
				11/14/2022 BA#11		BA#11	011-047			T FY23 Def Notre Dame Grant						
2023	2	9	BUA	01104730-520100	11/14/2022	BA#11	011-047			SUPPLIES/OTH OPER EXP		5		18,930.00		
				11/14/2022 BA#11		BA#11	011-047			T FY23 Def Notre Dame Grant						
													.00	.00		
BUA	011-360301	11/14/2022	BA#11	011-047		BA#11	011-047			APPROPRIATIONS					18,930.00	
BUA	011-360302	11/14/2022	BA#11	011-047		BA#11	011-047			BUDGETED REVENUES				18,930.00		
												SYSTEM GENERATED ENTRIES TOTAL		18,930.00	18,930.00	

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE							LINE DESC				
							JOURNAL 2023/02/9	TOTAL		18,930.00	18,930.00
2023	2	10									
BUA 128-423000							2014 HSGP HOMELAND SECURITY	5			10,005.00
			11/14/2022	BA#14	BA#14	128-046	FY23 Reg Bomb Sq-Tool Kit Fund	T			
BUA 12804630-523130							HSGP-NON CAPITAL EQUIP	5		10,005.00	
			11/14/2022	BA#14	BA#14	128-046	FY23 Reg Bomb Sq-Tool Kit Fund	T			
										.00	.00
APPROPRIATIONS											10,005.00
BUA 128-360301			11/14/2022	BA#14	BA#14	128-046	BUDGETED REVENUES			10,005.00	
BUA 128-360302			11/14/2022	BA#14	BA#14	128-046					
SYSTEM GENERATED ENTRIES TOTAL										10,005.00	10,005.00
							JOURNAL 2023/02/10	TOTAL		10,005.00	10,005.00
2023	2	11									
BUA 078-420100			11/14/2022	BA#13	BA#13	078-076	GRANT REVENUE	5			1,437.00
			11/14/2022	BA#13	BA#13	078-076	FY23 MMH Grant Budget	T			
BUA 078-480000			11/14/2022	BA#13	BA#13	078-076	IN-KIND REVENUE	5			809.00
			11/14/2022	BA#13	BA#13	078-076	FY23 MMH Grant Budget	T			
BUA 078-807500			11/14/2022	BA#13	BA#13	078-076	XFER FROM DISPUTE RESOLUTION	5			151.00
			11/14/2022	BA#13	BA#13	078-076	FY23 MMH Grant Budget	T			
BUA 07807625-520100			11/14/2022	BA#13	BA#13	078-076	SUPPLIES/OTH OPER EXP	5		60.00	
			11/14/2022	BA#13	BA#13	078-076	FY23 MMH Grant Budget	T			
BUA 07807625-562200			11/14/2022	BA#13	BA#13	078-076	CONTRACT SERVICES	5		1,528.00	
			11/14/2022	BA#13	BA#13	078-076	FY23 MMH Grant Budget	T			
BUA 07807625-599000			11/14/2022	BA#13	BA#13	078-076	IN-KIND EXPENSE	5		809.00	
			11/14/2022	BA#13	BA#13	078-076	FY23 MMH Grant Budget	T			
										.00	.00
APPROPRIATIONS											2,397.00
BUA 078-360301			11/14/2022	BA#13	BA#13	078-076	BUDGETED REVENUES			2,397.00	
BUA 078-360302			11/14/2022	BA#13	BA#13	078-076					
SYSTEM GENERATED ENTRIES TOTAL										2,397.00	2,397.00
							JOURNAL 2023/02/11	TOTAL		2,397.00	2,397.00

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

YEAR	PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2023	2	12	BUA 075-907800					XFER TO MEDIATION & MENTAL HEA	5		151.00	
			11/14/2022 BA#9	BA#9	075-075			FY23 XFER 075/078				
2023	2		BUA 07507525-562200					CONTRACT SERVICES	5			151.00
			11/14/2022 BA#9	BA#9	075-075			FY23 XFER 075/078				
								JOURNAL 2023/02/12	TOTAL		.00	.00
2023	2	50	BUA 01104630-520100					SUPPLIES/OTH OPER EXP	5			1,100.00
			11/14/2022 BA#7	BA#7	011-046			Rabbies vaccine for AC Deputy				
2023	2		BUA 01104630-561300					EMPLOYEE MEDICAL SERVICES	5		1,100.00	
			11/14/2022 BA#7	BA#7	011-046			Rabbies vaccine for AC Deputy				
								JOURNAL 2023/02/50	TOTAL		.00	.00
2023	2	51	BUA 01104730-520100					SUPPLIES/OTH OPER EXP	5			8,170.00
			11/14/2022 BA#8	BA#8	011-047			Higher than expected cap costs				
2023	2		BUA 01104730-664700					CAPITAL OUTLAY-JAIL	5		8,170.00	
			11/14/2022 BA#8	BA#8	011-047			Higher than expected cap costs				
								JOURNAL 2023/02/51	TOTAL		.00	.00
2023	2	62	BUA 01103420-550300					TRAVEL AND TRAINING	5			600.00
			11/14/2022 BA#5	BA#5	011-034							
2023	2		BUA 01103420-550500					ASSOCIATION DUES	5		422.00	
			11/14/2022 BA#5	BA#5	011-034							
2023	2		BUA 01103420-580100					INSURANCE AND BONDS	5		178.00	
			11/14/2022 BA#5	BA#5	011-034							
								JOURNAL 2023/02/62	TOTAL		.00	.00
2023	2	188	BUA 01100710-599800					CONTINGENCY	5			141,100.00
			11/14/2022 BA#4	BA#4	011-007			R&B xfer				
2023	2		BUA 011-902000					XFER TO CONSOLIDATED ROAD & BR	5		141,100.00	
			11/14/2022 BA#4	BA#4	011-007			R&B xfer				
								JOURNAL 2023/02/188	TOTAL		.00	.00

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2023	2	189									
BUA	01100710-599800						CONTINGENCY		5		38,000.00
	11/14/2022	BA#6		BA#6	011-040		T Xfer for CDA vehicle				
BUA	01104025-604000						CAPITAL OUTLAY-DISTRICT ATTY		5	38,000.00	
	11/14/2022	BA#6		BA#6	011-040		T Xfer for CDA vehicle				
JOURNAL 2023/02/189								TOTAL		.00	.00

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
020	CONSOLIDATED ROAD AND BRIDGE 020-360301 020-360302	2023	2	8	11/14/2022	APPROPRIATIONS BUDGETED REVENUES		141,100.00
						FUND TOTAL	141,100.00	141,100.00
011	GENERAL FUND 011-360301 011-360302	2023	2	9	11/14/2022	APPROPRIATIONS BUDGETED REVENUES		18,930.00
						FUND TOTAL	18,930.00	18,930.00
128	HOMELAND SECURITY GRANT 128-360301 128-360302	2023	2	10	11/14/2022	APPROPRIATIONS BUDGETED REVENUES		10,005.00
						FUND TOTAL	10,005.00	10,005.00
078	MEDIATION & MENTAL HEALTH GRAN 078-360301 078-360302	2023	2	11	11/14/2022	APPROPRIATIONS BUDGETED REVENUES		2,397.00
						FUND TOTAL	2,397.00	2,397.00

\*\* END OF REPORT - Generated by Scott, Rhonda \*\*



**BUDGET ADJUSTMENT AUTHORIZATION**

Commissioners' Court Action: Approved   Denied   Other

The Commissioners' Court of Lubbock County does hereby order the FY2023 budget adjusted as presented and authorized by Local Government Code §111.010(d).

Passed this 14<sup>th</sup> day of November, 2022, on a motion by \_\_\_\_\_

and seconded by \_\_\_\_\_.

\_\_\_\_\_  
Curtis Parrish, County Judge



**Scott, Rhonda**

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**From:** Williams, Kathy  
**Sent:** Tuesday, November 8, 2022 9:54 AM  
**To:** Scott, Rhonda  
**Subject:** FW: FY 22 Vehicles

*Rhonda,*

*Here is the back up for the LIT that R&B needs from 01100710-589900 Contingency.*

*2023 Chevrolet 2500HD Silverado - \$40,355  
2022 Ford F-350 Chassis - \$55,947.60  
2022 Ford F-50 -44,762.60*

*Thanks,  
Kathy*

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**From:** Williams, Kathy  
**Sent:** Friday, September 2, 2022 1:22 PM  
**To:** Handley, Kristina <KHandley@lubbockcounty.gov>  
**Subject:** RE: FY 22 Vehicles

*Thank you!  
KW*

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**From:** Handley, Kristina <[KHandley@lubbockcounty.gov](mailto:KHandley@lubbockcounty.gov)>  
**Sent:** Friday, September 2, 2022 10:57 AM  
**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>  
**Subject:** FW: FY 22 Vehicles  
**Importance:** High

Hi Kathy,

Since the last email, we received the Sheriff's office Express Van and one of Road's 2023 Mack Granite GR64FR Dump Truck. Both have been removed from the list below. This is what we still are lacking.

Department	Model	Value	Rec'd	
Sheriff	2022 Chevrolet Tahoe PPV	\$43,148.00		Two Chief Tahoe's (Equinox (NL212746) dealership. CAP will end of September

Sheriff	2023 Chevrolet Tahoe PPV	\$43,148.00		Two Chief Tahoe's (1 Equinox (NL212746) dealership. CAP will end of September
Sheriff	1500 SILVERADO (ANIMAL CONTROL)	\$52,810		
Sheriff	2500 HD SILVERADO (Emergency Management)	\$50,655		
Precinct 3 Park	2022 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Roads	2023 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Maintenance	2022 CHEVROLET 2500HD SILVERADO 4X2 REGULAR CAB W/UTL CC20903	\$38,245.00		
Sheriff	2022 CHEVROLET EQUINOX 1XP26	\$29,299.00		Two Chief Tahoe's (1 Equinox (NL212746) dealership. CAP will end of September
Roads	2022 Ford F-350 Chassis	\$55,947.60		Build
Roads	2022 Ford F-250	\$44,762.60		Build
Constable 4	2022 FORD F150 SUPER CREW 4X4 RESPONDER	\$42,320.00		Should be a
CDA	2022 FORD F150 CREW CAB XL Bid Line# 123 Base Price	\$34,184.88		Build date of 09/19 per Austin Moore.
Roads	2023 Mack Granite GR64FR Dump Truck	\$151,612		Delayed at plant.



Kind regards,

**Kristina Handley, CTCD, CTCM**  
Assistant Purchasing Agent

**Lubbock County Purchasing**

916 Main Street, Suite 503 | PO Box 10536 (79408-3536)

Lubbock, TX 79401

**PH:** 806-775-1014 | **Fax:** 806-775-7981

**Website:** [www.co.lubbock.tx.us](http://www.co.lubbock.tx.us)

**From:** Handley, Kristina

**Sent:** Thursday, August 4, 2022 11:04 AM

**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>

**Subject:** RE: FY 22 Vehicles

**Importance:** High

As an update on the CDA's 2022 FORD F150 CREW CAB XLX: Per Sam Pack's, the vehicle has a build date of Sept 19, 2022. Sam Pack's Ford projects that we will receive it in Oct but cannot give me a firm date. I'm going to get with the Sheriff's office today, as I understand some vehicles are getting unfitted and should be

received this year. I will also reach out to Averyt with Caldwell to see if he has an further update on the vehicles below, and Rodshadi on the Rush/VED trucks.

. I also added two (2) of Roads large dump trucks that have not been received as they were pretty costly.

Department	Model	Value	Rec'd	
Sheriff	2022 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	2023 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	1500 SILVERADO (ANIMAL CONTROL)	\$52,810		
Sheriff	2500 HD SILVERADO (Emergency Management)	\$50,655		
Sheriff	2022 Chevy 3500 EXPRESS VAN	\$33,245		
Precinct 3 Park	2022 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Roads	2023 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Maintenance	2022 CHEVROLET 2500HD SILVERADO 4X2 REGULAR CAB W/UTL CC20903	\$38,245.00		
Sheriff	2022 CHEVROLET EQUINOX 1XP26	\$29,299.00		
Roads	2022 Ford F-350 Chassis	\$55,947.60		
Roads	2022 Ford F-250	\$44,762.60		
Constable 4	2022 FORD F150 SUPER CREW 4X4 RESPONDER	\$42,320.00		
CDA	2022 FORD F150 CREW CAB XL Bid Line# 123 Base Price	\$20,085.00		Shipment Date for ETA for Trucks
Roads	2023 Mack Granite GR64FR Dump Truck	\$151,612		
Roads	2023 Mack Granite GR64FR Dump Truck	\$151,612		



Kind regards,

**Kristina Handley, CTCD, CTCM**  
Assistant Purchasing Agent

**Lubbock County Purchasing**

916 Main Street, Suite 503 | PO Box 10536 (79408-3536)

Lubbock, TX 79401

PH: 806-775-1014 | Fax: 806-775-7981

Website: [www.co.lubbock.tx.us](http://www.co.lubbock.tx.us)

**From:** Handley, Kristina  
**Sent:** Tuesday, July 5, 2022 4:11 PM  
**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>  
**Subject:** FY 22 Vehicles

Howdy,

These are the vehicles, to date – that we have not received. Per Caldwell, a handful of Dan’s are at the upfitters | See his mention below:

Pretty sure all the Sheriff’s Tahoe’s, Equinox are at CAP but will wait for group to respond. Only issues I show tentatively are the Silverado’s and maybe the van. I did order some stock 2023 Tahoe’s and Silverado’s with Sheriff’s and R&B office in mind. Pretty sure I have Sheriff’s Tahoe’s covered for 2023 Model Year unless attached quantities change. GM has sold out of most everything for 2023 model. That is why I ordered attached stock with customers in mind.

We did receive a 2022 just last week for SPATTF, so fingers crossed the others will come in.

Department	Model	Value	Rec'd	V
Sheriff	2022 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	2023 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	1500 SILVERADO (ANIMAL CONTROL)	\$52,810		
Sheriff	2500 HD SILVERADO (Emergency Management)	\$50,655		
Sheriff	3500 EXPRESS	\$33,245		
Precinct 3 Park	2022 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Roads	2023 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Maintenance	2022 CHEVROLET 2500HD SILVERADO 4X2 REGULAR CAB W/UTL CC20903	\$38,245.00		
Sheriff	2022 CHEVROLET EQUINOX 1XP26	\$29,299.00		
Roads	2022 Ford F-350 Chassis	\$55,947.60		
Roads	2022 Ford F-250	\$44,762.60		
Constable 4	2022 FORD F150 SUPER CREW 4X4 RESPONDER	\$42,320.00		
CDA	2022 FORD F150 CREW CAB XL Bid Line# 123 Base Price	\$20,085.00		Shipment Date for ETA for Trucks



Kind regards,

**Kristina Handley, CTCD, CTCM**  
Assistant Purchasing Agent

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LUBBOCK COUNTY  
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Fund Name/Dept: 011-034 JP4

Contact: Judge Lance Cansino

Date: 11/1/2022

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer XX

be approved for the purpose of: Failed to budget for FY2023

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01103420-550300	Travel & Training	600.00	01103420-550500	Association Dues	422.00
			01103420-580100	Insurance & Bonds	178.00

\$ 600.00

\$ 600.00

1. Must be on the County's approved form, found on the N Drive, in Excel format.
2. Must be typed.
3. Use whole dollars, NO cents
4. Include adequate description for the adjustment or it will not be submitted;
  - a. Phrases such as –“unanticipated expenses, to complete year or complete budget year”-do not provide sufficient information and should be avoided.
5. Funding in personnel line items cannot be transferred into operating line items and vice versa without prior consent from Commissioners' Court.
6. Line-item transfers/budget amendments must be approved prior to securing a purchase order that will place the expenditure line item into a deficit balance.
7. Budget adjustments-Line item transfers/Amendments will need to be entered in Munis, the LIT form along with any backup documentation must be attached in PDF format to your entry in Munis.





## Scott, Rhonda

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**From:** Williams, Kathy  
**Sent:** Wednesday, November 2, 2022 8:05 AM  
**To:** Wharff, Eddie; Scott, Rhonda  
**Cc:** Handley, Kristina; Stanek, Kristina (Sunshine)  
**Subject:** RE: MUNIS: Budget Projection 2023

*Eddie,*

*You will need to fill out a paper LIT and submit it to Rhonda. The funds will come from account 01100710-599800 Contingency. Rhonda will enter the JE into Munis since you don't have access to department 007.*

*Thanks,  
Kathy*

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**From:** Wharff, Eddie <EWharff@lubbockcounty.gov>  
**Sent:** Tuesday, October 25, 2022 9:09 AM  
**To:** Williams, Kathy <KWilliams@lubbockcounty.gov>  
**Cc:** Handley, Kristina <KHandley@lubbockcounty.gov>; Stanek, Kristina (Sunshine) <SStanek@lubbockcounty.gov>  
**Subject:** RE: MUNIS: Budget Projection 2023

Hi Kathy,

I'm just giving you an update on this truck that we ordered a year ago. The new build date for it is November 9<sup>th</sup>, so that means that we should receive it sometime in December. I had \$38,332.16 in FY22 line 01104025-604000 to more than cover the cost of the truck. There is currently \$0 in that line for FY23. I know you deal with every county department (and not just me), so this is just a friendly reminder that we'll need some way to pay for that truck if it ever gets delivered.

Please let me know if you need anything else from me. Thank you!

Eddie

### Edward M. Wharff IV

Chief Administrator  
Lubbock County Criminal District Attorney's Office  
806.775.1140

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**From:** Wharff, Eddie  
**Sent:** Friday, September 2, 2022 10:29 AM  
**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>  
**Cc:** Handley, Kristina <[KHandley@lubbockcounty.gov](mailto:KHandley@lubbockcounty.gov)>; Stanek, Kristina (Sunshine) <[SStanek@lubbockcounty.gov](mailto:SStanek@lubbockcounty.gov)>  
**Subject:** RE: MUNIS: Budget Projection 2023

Here is the quote for both vehicles and the PO that was issued. When the truck arrives, it should cost \$34,384.88 and I currently have \$38,332.16 remaining in that line.

# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 046-Sheriff

Contact: Dan Corbin

Date: 10/31/2022

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer X \_\_\_\_\_  
 be approved for the purpose of: Rabbies Vaccine for Animal Control Deputy

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01104630-520100	Supplies	\$1,100.00	01104630-561300	Employee Medical	\$1,100.00
<u>\$1,100.00</u>			<u>\$1,100.00</u>		

# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 047-Detention

Contact: Dan Corbin

Date: 10/31/2022

It is requested that a Budget Amendment \_\_\_\_\_ Line Item Transfer X \_\_\_\_\_  
 be approved for the purpose of: Higher than expected cost of capital items

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
01104730-520100	Supplies	\$8,170.00	01104730-664700	Capital	\$8,170.00

\$8,170.00

\$8,170.00

**LUBBOCK COUNTY**  
**REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER**

Fund Name/Dept: 075-Dispute Resolution

Contact: Kristi Thompson  
by Robin Wilmot

Date: 10/18/2022

It is requested that a Budget Amendment \_\_\_\_\_  
 be approved for the purpose of: Line Item Transfer X \_\_\_\_\_  
To provide for required transfer to Mediation and Mental Health Grant.  
The award was extended to 11/30/22 after the County budget was approved.

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
07507525-562200	Contract Services	151.00	075-907800	Xfer to 078	151.00
		\$ <u>151.00</u>			\$ <u>151.00</u>

BA022312

## Wilmot, Robin

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**From:** Thompson, Kristi  
**Sent:** Tuesday, October 18, 2022 11:13 AM  
**To:** Wilmot, Robin  
**Subject:** RE: Mediation and Mental Health Grant

Gotcha. 075-075-562200-25

**Kristi Thompson**  
**Assistant Director**

**Texas Dispute Resolution System™**  
**Office of Dispute Resolution for Lubbock County**  
916 Main Street, Ste 800  
P.O. Box 10536  
Lubbock, Texas 79408  
806-775-1720 | 866-329-3522

**From:** Wilmot, Robin <RWilmot@lubbockcounty.gov>  
**Sent:** Tuesday, October 18, 2022 11:13 AM  
**To:** Thompson, Kristi <KThompson@lubbockcounty.gov>  
**Subject:** RE: Mediation and Mental Health Grant

Sorry, no. I need the expense line item you want to take \$151 from to offset the \$151 needed for the transfer, so your 075 budget is balanced.

Thanks,  
Robin

**From:** Thompson, Kristi <KThompson@lubbockcounty.gov>  
**Sent:** Tuesday, October 18, 2022 11:08 AM  
**To:** Wilmot, Robin <RWilmot@lubbockcounty.gov>  
**Subject:** RE: Mediation and Mental Health Grant

I think there is one for the transfer? 075-907800. Is that what you need?

**Kristi Thompson**  
**Assistant Director**

**Texas Dispute Resolution System™**  
**Office of Dispute Resolution for Lubbock County**  
916 Main Street, Ste 800  
P.O. Box 10536  
Lubbock, Texas 79408  
806-775-1720 | 866-329-3522

**From:** Wilmot, Robin <RWilmot@lubbockcounty.gov>  
**Sent:** Tuesday, October 18, 2022 9:32 AM

**To:** Thompson, Kristi <[KThompson@lubbockcounty.gov](mailto:KThompson@lubbockcounty.gov)>

**Subject:** Mediation and Mental Health Grant

Kristi,

Since the SJI Mediation/Mental Health Grant was extended to November after the County budget was approved, I'm preparing a budget adjustment to add the appropriate funding to the grant line items on 078.

There will need to be a transfer from 075 in the amount of \$151. What expenditure line item do you want the \$151 offset to come out of?

Thanks,  
Robin

Robin Wilmot  
Grant Administrator  
Lubbock County Auditor's Office  
(p) (806) 775-1087  
(f) (806) 775-7917  
[rwilmot@lubbockcounty.gov](mailto:rwilmot@lubbockcounty.gov)

## Wilmot, Robin

---

**From:** Wilmot, Robin  
**Sent:** Tuesday, October 18, 2022 9:32 AM  
**To:** Thompson, Kristi  
**Subject:** Mediation and Mental Health Grant

Kristi,

Since the SJI Mediation/Mental Health Grant was extended to November after the County budget was approved, I'm preparing a budget adjustment to add the appropriate funding to the grant line items on 078.

There will need to be a transfer from 075 in the amount of \$151. What expenditure line item do you want the \$151 offset to come out of?

Thanks,  
Robin

Robin Wilmot  
Grant Administrator  
Lubbock County Auditor's Office  
(p) (806) 775-1087  
(f) (806) 775-7917  
[rwilmot@lubbockcounty.gov](mailto:rwilmot@lubbockcounty.gov)



**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR	
ACCOUNT		LINE DESCRIPTION		EFF DATE						
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	02	12 11/14/2022	111422	BA022312	BUA xfer 078	1 1				
1	075	907800		DISPUTE RESOLUTION	XFER TO MEDIATION & MENTAL HEA	.00	151.00	151.00		
	075	-000-907800-00-000-			FY23 XFER 075/078	11/14/2022				
2	07507525	562200		Dispute Resolution	CONTRACT SERVICES	77,440.00	-151.00	77,289.00		
	075	-075-562200-25-000-			FY23 XFER 075/078	11/14/2022				
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: RWilmot

YEAR PER	JNL					ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC				
2023	2	12								
BUA 075-907800	11/14/2022	xfer 078	111422	BA022312		T XFER TO MEDIATION & MENTAL HEA	5	151.00		
BUA 07507525-562200	11/14/2022	xfer 078	111422	BA022312		T FY23 XFER 075/078				
						T CONTRACT SERVICES	5			151.00
						T FY23 XFER 075/078				
						JOURNAL 2023/02/12	TOTAL		.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT						
				FUND TOTAL	.00	.00

\*\* END OF REPORT - Generated by Wilmot, Robin \*\*



Announcement

Eligibility Profile Narrative Activities Measures Budget Documents Conditions of Funding General Assessment Summary Monitoring Upload Files My Mail My Home  
 Grant History Payment History FSR History Adjustment History Award Statement Progress Reports General Grant Issues

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

**Grant Financial Status**

**Current Award Amount:** \$1,859,809.42

**Total Reimbursement(s) and Advance Payment Request(s) Paid to Date:** \$0.00

**Total Unexpended Balance to Date:** \$1,859,809.42

**Total Expenditures Reported to Date:** \$0.00

**Total Cash On Hand to Date:** \$0.00

Budget Summary Totals

OOG Funds: \$1,859,809.42      Cash Match: \$0.00      In Kind Match: \$0.00      GPI: \$0.00      Total Project: \$1,859,809.42

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
<a href="#">Approved</a>	10/7/2022	10/13/2022	10/18/2022	08/31/2023	\$1,859,809.42	Add line item: Travel and Training: Travel to Dallas, Texas for two to the Dallas TAG Office, (Analyst and Agent, Date of travel 10-06-07, 2022) Per Diem 2Agents at \$61.00: \$122.00

Grant Adjustment Information

**Date Grant Adjustment Created:** 10/7/2022 3:11:20 PM

**Status of Grant Adjustment:** APPROVE

**Description of Grant Adjustment:**

Add line item: Travel and Training: Travel to Dallas, Texas for two to the Dallas TAG Office, (Analyst and Agent, Date of travel 10-06-07, 2022) Per Diem 2Agents at \$61.00: \$122.00, 2 Hotel Rooms 1 night \$161.00x2: \$322.00. Total Amount of travel and per diem \$444.00. Add Line Item: Travel and Training: TAG Admin and Lt. at TAG to attend Quarterly Texas Violent Gang Task Force meeting in Austin, Texas, Date of Travel: November 02-03, 2022. Per Diem \$164.00, 2 Hotel Rooms for one night \$330.22. Funding to come from TAG Admin. Quarterly Meetings. Add Line Item: Covert Tracker renewal of 5 second updates and Annual subscription to access the Covert track mapping Product for 16 trackers at \$540.00 each, Upgrade 2 trackers at \$198.00, Upgrade and renewal of 2 trackers with (1 Year) of Unlimited 5 Second Updates \$1080.00, Cost for upgrading micro tracker \$99.00 and Cost for 1 year renewal of unlimited updates and annual subscription to access the Covert track Mapping product \$360.00 plus shipping and handling for trackers \$20.00. Total amount \$10,397.00. Add line item: High Voltage recertification from NATIA for Agent assigned to TAG on camera installations total cost is \$150.00. Funding to come from Investigative Services, (Investigative database). Add Line Item: Travel and Training: Travel to San Antonio, Texas for four,(4) to The Mexican Cartel Summit, (Lt. and three Agents, Date of travel 11-06-11, 2022) Per Diem 4 Agents at \$266.00: \$1064.00, 3 Hotel Rooms 5 nights \$146.58 per night: \$2198.70, Registration fees for class per student \$495.00 x 4: \$1980, Parking fees \$35.00 per vehicle for two vehicles for 5 nights: \$350.00 Total Amount of travel, hotel, parking fees and per diem \$5592.70. Funding to come from Reid interview and Interrogation Class and TAG Admin Travel to meetings.

View Grant Adjustment Detail

Category	Grant Financial Description - New and Previous Text	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	In Kind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
Construction	<b>Non-Juvenile Facility</b> Project Description: Office addition to include approximately 1,200 sf of cubicle space, (level1), 450sf expansion of training room, (level2), and 1,200 sf of additional cubicle space and restrooms, (level2). Total sf is 2850 sf. Approximate construction cost	\$893,900.00	\$0.00	\$0.00	\$0.00	0
		\$893,900.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

per square foot is \$313.00 per square foot in the Lubbock, Texas area. Approximate total cost for construction is \$892,050.00. Phase one services: Feasibility Study. Feasibility study cost is \$1850.00. See Proposal for TAG Addition on expansion to Lubbock TAG. Total amount \$893,900.00. At the Lubbock TAG there are seven Agencies with assigned personnel. The Lubbock Police Department, Lubbock County Sheriff Office, Lubbock County District Attorney Office, DEA, DEA Hidta, ATF&E, HSI and Texas Department of Public Safety. The Lubbock County Sheriff Office has added seven more deputies as investigators to the Lubbock TAG. The Lubbock Police Department is wanting to expand the number of investigators to the Lubbock TAG. The US Department of Homeland Security has added an analytical person to the Lubbock TAG. The Lubbock TAG has analytical personnel from the Lubbock County Sheriff office(2 people) and Texas Department of Public Safety has an analytical person, (one person) assigned to the Lubbock TAG. The Lubbock County Sheriff Office is wanting to add a New Crime Prevention Specialists/ Public Information Officer Position at the Lubbock TAG. The analytical group personnel were added at the Lubbock TAG and office space is limited. There is warehouse space available to add the additional office space. At this time there are agents in hallways at desk working in very cramped spacing. The addition of office space and the restrooms would allow for the added personnel to work in office cubicles in the designed office space. With the Agencies wanting to add more personnel to the Lubbock TAG the additional office space is needed. In the training room at the operational briefings there are personnel assigned to assist. At times there are personnel standing along the walls and outside to the door entrance of the briefing room. The expansion of the briefing room will allow our people to sit in the briefing room and not stand along the walls or in the next room to hear the speakers.

**Non-Juvenile Facility** Project Description: Office addition to include approximately 1,200 sf of cubicle space, (level1), 450sf expansion of training room, (level2), and 1,200 sf of additional cubicle space and restrooms, (level2). Total sf is 2850 sf. Approximate construction cost per square foot is \$313.00 per square foot in the Lubbock, Texas area. Approximate total cost for construction is \$892,050.00. Phase one services: Feasibility Study. Feasibility study cost is \$1850.00. See Proposal for TAG Addition on expansion to Lubbock TAG. Total amount \$893,900.00. At the Lubbock TAG there are seven Agencies with assigned personnel. The Lubbock Police Department, Lubbock County Sheriff Office, Lubbock County District Attorney Office, DEA, DEA Hidta, ATF&E, HSI and Texas Department of Public Safety. The Lubbock County Sheriff Office has added seven more deputies as investigators to the Lubbock TAG. The Lubbock Police Department is wanting to expand the number of investigators to the Lubbock TAG. The US Department of Homeland Security has added an analytical person to the Lubbock TAG. The Lubbock TAG has analytical personnel from the Lubbock County Sheriff office(2 people) and Texas Department of Public Safety has an analytical person, (one person) assigned to the Lubbock TAG. The Lubbock County Sheriff Office is wanting to add a New Crime Prevention Specialists/ Public Information Officer Position at the Lubbock TAG. The analytical group personnel were added at the Lubbock TAG and office space is limited. There is warehouse space available to add the additional office space. At this time there are agents in hallways at desk working in very cramped spacing. The addition of office space and the restrooms would allow for the added personnel to work in office cubicles in the designed office space. With the Agencies wanting to add more personnel to the Lubbock TAG the additional office space is needed. In the training room at the operational briefings there are personnel assigned to assist. At times there are personnel standing along the walls and outside to the door entrance of the briefing room. The expansion of the briefing room will allow our people to sit in the briefing room and not stand along the walls or in the next room to hear the speakers.

Contractual and Professional Services	<b>Housekeeping, Custodial, Building, and Grounds-Related Services</b> Housekeeping, annual total: \$13,000.00, Pest Control, annual total: \$490.00. Grounds and Building Maintenance, annual: \$13,000.00, Carpet cleaning x4 at \$100.00= 400.00 . Total \$26,890.00	\$26,890.00	\$0.00	\$0.00	\$0.00	0
	<b>Housekeeping, Custodial, Building, and Grounds-Related Services</b> Housekeeping, annual total: \$13,000.00, Pest Control, annual total: \$490.00. Grounds and Building Maintenance, annual: \$13,000.00, Carpet cleaning x4 at \$100.00= 400.00 . Total \$26,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<b>Housekeeping, Custodial, Building, and Grounds-Related Services</b> Three deep cleaning and disinfection services of facility to prevent spread of bacteria and potential viruses at \$698.20 each for a total of \$2094.60	\$2,094.60	\$0.00	\$0.00	\$0.00	0
	<b>Housekeeping, Custodial, Building, and Grounds-Related Services</b> Three deep cleaning and disinfection services of facility to prevent spread of bacteria and potential viruses at \$698.20 each for a total of \$2094.60	\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<b>Program Consultant</b> To facilitate Three (2-day) trainings on Violent Gangs, Basic Narcotics training, CS Management with an average attendance of 250 people, the budget average is as follows: Venue - \$3,900 [Two-day training] Speaker Travel, fee- \$3600.00 [\$600 per speaker X (6) speakers for a (16) hour training] Supplies - \$1000.00 [Name tags/badges, training pamphlets and copies of agenda and resources to disseminate] Total - \$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	0
	<b>Program Consultant</b> To facilitate Three (2-day) trainings on Violent Gangs, Basic Narcotics training, CS Management with an average attendance of 250 people, the budget average is as follows: Venue - \$3,900 [Two-day training] Speaker Travel, fee- \$3600.00 [\$600 per speaker X (6) speakers for a (16) hour training] Supplies - \$1000.00 [Name tags/badges, training pamphlets and copies of agenda and resources to disseminate] Total - \$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<b>Investigative Services</b> Investigative database and website used to confirm the identities of people and for tips. The web-based tools can search date of births, social security numbers, and conduct reverse lookup phone number searches. These databases also assist with	\$8,203.00	\$0.00	\$0.00	\$0.00	0
		\$18,750.00	\$0.00	\$0.00	\$0.00	0
		(\$10,547.00)	\$0.00	\$0.00	\$0.00	0

	<p>locating a subject's assets; such as vehicles, and properties. Frequent use of the database is to identify any previous addresses or phone numbers as well as associated email accounts that have ties to social media pages. When conducting these searches, it is often likely that relatives of the subject in question are located as well. The tip line web site is specific to Lubbock regional gang activity and contributes to investigative leads and apprehensions. TransUnion TLOxp: \$6,000.00 annually. Netsentinals Tip Site development, marketing and maintenance: \$2000.00 annually. Texas Workman Comp database: \$2000.00 annually. Adventos Bulletin Wizard, \$750.00 annually, IBM Notebook work up, ( annually for analyst \$8000.00. Total \$8203.00.</p> <p><b>Investigative Services</b> Investigative database and website used to confirm the identities of people and for tips. The web-based tools can search date of births, social security numbers, and conduct reverse lookup phone number searches. These databases also assist with locating a subject's assets; such as vehicles, and properties. Frequent use of the database is to identify any previous addresses or phone numbers as well as associated email accounts that have ties to social media pages. When conducting these searches, it is often likely that relatives of the subject in question are located as well. The tip line web site is specific to Lubbock regional gang activity and contributes to investigative leads and apprehensions. TransUnion TLOxp: \$6,000.00 annually. Netsentinals Tip Site development, marketing and maintenance: \$2000.00 annually. Texas Workman Comp database: \$2000.00 annually. Adventos Bulletin Wizard, \$750.00 annually, IBM Notebook work up, ( annually for analyst \$8000.00. Total \$18,750.00.</p>					
Contractual and Professional Services	<p><b>Investigative Services</b> Lubbock TAG anonymous tip and information web site and updates; www.stoplubbockgangs.org Total \$6000.00</p> <p><b>Investigative Services</b> Lubbock TAG anonymous tip and information web site and updates; www.stoplubbockgangs.org Total \$6000.00</p>	\$6,000.00	\$0.00	\$0.00	\$0.00	0
		\$6,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<p><b>Investigative Services</b> Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Officer \$55.19, Corporal \$60.27, and Sergeant \$68.73 and Lieutenant \$76.93. Overtime will be utilized on large organized gang activities/ gatherings held in Counties outside of Lubbock and in the city of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the organized gang activities/ gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, human trafficking and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. . Please see attachments for OT policies. \$20,000.00</p> <p><b>Investigative Services</b> Overtime services and fringe benefits for 10 Lubbock Police Officers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Officer \$55.19, Corporal \$60.27, and Sergeant \$68.73 and Lieutenant \$76.93. Overtime will be utilized on large organized gang activities/ gatherings held in Counties outside of Lubbock and in the city of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the organized gang activities/ gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, sex trafficking, human trafficking and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. . Please see attachments for OT policies. \$20,000.00</p>	\$20,000.00	\$0.00	\$0.00	\$0.00	0
		\$20,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	<p><b>Investigative Services</b> Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large organized gang activities/gatherings in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime with be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. . Please see attachments for OT policies. \$20,000.00</p> <p><b>Investigative Services</b> Overtime services and fringe benefits for 8 Texas Department of Public Safety Troopers assigned to the TAG. Rates of pay will be will be reimbursed at the following rates depending on rank. Sergeant \$59.41 and Lieutenant \$74.35. Overtime will be utilized on a large organized gang activities/gatherings in Counties outside of Lubbock in which the attendance has been upwards of 1500 the last several years. OT will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the biker rally overtime with be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, and narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. . Please see attachments for OT policies. \$20,000.00</p>	\$20,000.00	\$0.00	\$0.00	\$0.00	0
		\$20,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p><b>Laptop System and Accessories</b> (10) Apple iPad Pro Tablet, (w Sims Card ) and case. each 903.03, shipping \$50. Total - \$9130.30. Tablets are used by Agents on surveillance while following subjects and utilization of trackers while in neighborhoods with look out people warning drug traffickers and gang members with guns and rifles of police presence. Total \$9130.30</p>	\$9,130.30	\$0.00	\$0.00	\$0.00	5
		\$9,130.30	\$0.00	\$0.00	\$0.00	5
		\$0.00	\$0.00	\$0.00	\$0.00	0

	<p><b>Laptop System and Accessories</b> (10) Apple iPad Pro Tablet, (w Sims Card ) and case. each 903.03, shipping \$50. Total - \$9130.30. Tablets are used by Agents on surveillance while following subjects and utilization of trackers while in neighborhoods with look out people warning drug traffickers and gang members with guns and rifles of police presence. Total \$9130.30</p>					
Equipment	<p><b>Laptop System and Accessories</b> (10) Dell Latitude 7320 Tablets &amp; cases, each \$2100.00. Total: \$21,000.00, (10)Dell Keyboard Cover with Kickstand for Latitude 7212 Rugged extreme tablet-English: \$220.00 each Total \$2200.00 and (10)Dell Rugged Tablet Desk Dock- \$268.65 each Total \$2686.50 Total price for all \$25,886.50</p>	\$25,886.50	\$0.00	\$0.00	\$0.00	10
		\$25,886.50	\$0.00	\$0.00	\$0.00	10
	<p><b>Laptop System and Accessories</b> (10) Dell Latitude 7320 Tablets &amp; cases, each \$2100.00. Total: \$21,000.00, (10)Dell Keyboard Cover with Kickstand for Latitude 7212 Rugged extreme tablet-English: \$220.00 each Total \$2200.00 and (10)Dell Rugged Tablet Desk Dock- \$268.65 each Total \$2686.50 Total price for all \$25,886.50</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p><b>Specialty Cameras and Accessories</b> (1)CSECO Videoscope/CT 40 Contraband Team inspection Kit-Perfect Vision V20 Videoscope Inspection System, Fuel-proof which allows us to scope gas tanks, Scope is 2 meters long (approx. 78 inches), K910G Buster Contraband Detector (Density Meter), Laser ranger finder, Telescoping Inspection mirror with flashlight, Expandable Steel Inspection Kit, Pelican Custom Carrying Case1 year warranty, total \$17,999.00</p>	\$17,999.00	\$0.00	\$0.00	\$0.00	1
		\$17,999.00	\$0.00	\$0.00	\$0.00	1
	<p><b>Specialty Cameras and Accessories</b> (1)CSECO Videoscope/CT 40 Contraband Team inspection Kit-Perfect Vision V20 Videoscope Inspection System, Fuel-proof which allows us to scope gas tanks, Scope is 2 meters long (approx. 78 inches), K910G Buster Contraband Detector (Density Meter), Laser ranger finder, Telescoping Inspection mirror with flashlight, Expandable Steel Inspection Kit, Pelican Custom Carrying Case1 year warranty, total \$17,999.00</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p><b>Specialty Cameras and Accessories</b> (5) Video Observations, Pole Cameras, Tower. Trans-cam complete system: includes Canon VB-H45 Camera. from Sandoval Custom Creations, Inc. \$5,218.25 each. Total: \$26091.25. TXDIR:VC Pro Advanced VMS, \$684.09, 2 View Commander Pro Adv License,(128.25 each, total \$256.50) These cameras are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$27031.59.</p>	\$27,031.59	\$0.00	\$0.00	\$0.00	5
		\$27,031.59	\$0.00	\$0.00	\$0.00	5
	<p><b>Specialty Cameras and Accessories</b> (5) Video Observations, Pole Cameras, Tower. Trans-cam complete system: includes Canon VB-H45 Camera. from Sandoval Custom Creations, Inc. \$5,218.25 each. Total: \$26091.25. TXDIR:VC Pro Advanced VMS, \$684.09, 2 View Commander Pro Adv License,(128.25 each, total \$256.50) These cameras are placed in high crime areas of multiple jurisdictions and will be utilized by TAG personnel for the identification of gang members, locations of stolen property, narcotics trafficking, sex trafficking, and other crimes committed by gang members and their affiliates to help prosecution of gang members. Total \$27031.59.</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p><b>Specialty Cameras and Accessories</b> 3 Nikon COOL PIX B5600 Digital Camera, (799.00 each) and 3 SKB Case series DSLR Pro Camera Case(BLACK), (\$140.00each), 3 Tamron SP 150mm f56.3 Telephoto lens(1299.00 each). Total: \$6716.97</p>	\$6,716.97	\$0.00	\$0.00	\$0.00	3
		\$6,716.97	\$0.00	\$0.00	\$0.00	3
	<p><b>Specialty Cameras and Accessories</b> 3 Nikon COOL PIX B5600 Digital Camera, (799.00 each) and 3 SKB Case series DSLR Pro Camera Case(BLACK), (\$140.00each), 3 Tamron SP 150mm f56.3 Telephoto lens(1299.00 each). Total: \$6716.97</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p><b>Crime Scene Equipment</b> Cellbrite UFED Ultimate Subscription plus Cellbrite Physical Analyzer. UFED kit(\$400.00), UFED Dongle kit, (\$75.00), Physical Analyzer term based License Extraction Enabled, (\$2500.00), UFED 4pc Physical Extraction for ultimate Solution Amount subscription, (\$3600.00), UFED Cloud Full analyzer Annual Subscription add on, (\$4200.00). Utilized to download cellular phones and retrieve data, photos, messages, phone logs on cases for federal and state court. Total: \$10,975.00. See attached grant letter to grant file.</p>	\$10,975.00	\$0.00	\$0.00	\$0.00	1
		\$10,975.00	\$0.00	\$0.00	\$0.00	1
	<p><b>Crime Scene Equipment</b> Cellbrite UFED Ultimate Subscription plus Cellbrite Physical Analyzer. UFED kit(\$400.00), UFED Dongle kit, (\$75.00), Physical Analyzer term based License Extraction Enabled, (\$2500.00), UFED 4pc Physical Extraction for ultimate Solution Amount subscription, (\$3600.00), UFED Cloud Full analyzer Annual Subscription add on, (\$4200.00). Utilized to download cellular phones and retrieve data, photos, messages, phone logs on cases for federal and state court. Total: \$10,975.00. See attached grant letter to grant file.</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p><b>Crime Scene Equipment</b> Greyshift GreyKey device used to scan and unlock iPhones. GrayKey device and annual license fee for online access is \$27,995.00 annually. The device and license are yearly renewal for the system. (Agents are downloading 50 to 100 hundred phones per week) \$27,995.00. See attached letter to grant file.</p>	\$27,995.00	\$0.00	\$0.00	\$0.00	1
		\$27,995.00	\$0.00	\$0.00	\$0.00	1
	<p><b>Crime Scene Equipment</b> Greyshift GreyKey device used to scan and unlock iPhones. GrayKey device and annual license fee for online access is \$27,995.00 annually. The device and license are yearly renewal for the system. (Agents are downloading 50 to 100 hundred phones per week) \$27,995.00. See attached letter to grant file.</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	<p><b>Assistant</b> Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual Salary for Melissa Orosco salary with benefits from \$81,288.61. Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual salary of \$59,740.82 plus fringe benefits of \$21,547.79 (FICA 3703.93; Medicare \$866.24; Life insurance \$59.99; Retirement expenses \$6637.21; Healthcare Ins. \$7,291.40; Dental Ins. 420.17; Unemployment 47.79; Workers Comp. 2,521.06) for a total of \$81,288.61. Responsible for performing high level crime and intelligence analysis work, reporting and presenting crime information and statistical trends and gathering criminal intelligence in support of</p>	\$81,288.61	\$0.00	\$0.00	\$0.00	100
		\$81,288.61	\$0.00	\$0.00	\$0.00	100
		\$0.00	\$0.00	\$0.00	\$0.00	0



	<p>the TAG Center program. Also responsible for administrative, budget tasks and Lubbock TAG website.</p> <p><b>Assistant Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]</b>. Annual Salary for Melissa Oroasco salary with benefits from \$81,288.61. Criminal Intelligence Senior Analyst/ Administrative Assistant [M.O.]. Annual salary of \$59,740.82 plus fringe benefits of \$21,547.79 (FICA 3703.93; Medicare \$866.24; Life insurance \$59.99; Retirement expenses \$6637.21; Healthcare Ins. \$7,291.40; Dental Ins. 420.17; Unemployment 47.79; Workers Comp. 2,521.06) for a total of \$81,288.61. Responsible for performing high level crime and intelligence analysis work, reporting and presenting crime information and statistical trends and gathering criminal intelligence in support of the TAG Center program. Also responsible for administrative, budget tasks and Lubbock TAG website.</p>					
Personnel	<p><b>Assistant Senior Administrative/Crime Analyst (M.O.) Overtime 120 O/T hours@43.08 per hour.</b> This OT will be utilized as call out situations as needed during violet gang crimes, large sex trafficking, stolen property trafficking, narcotic trafficking, human trafficking and large law enforcement violent gang operations. \$5169.60</p>	\$5,169.60	\$0.00	\$0.00	\$0.00	100
		\$5,169.60	\$0.00	\$0.00	\$0.00	100
	<p><b>Assistant Senior Administrative/Crime Analyst (M.O.) Overtime 120 O/T hours@43.08 per hour.</b> This OT will be utilized as call out situations as needed during violet gang crimes, large sex trafficking, stolen property trafficking, narcotic trafficking, human trafficking and large law enforcement violent gang operations. \$5169.60</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	<p><b>Executive Director TAG Administrator [D.P.]</b>. Annual salary of \$90,750.00 plus fringe benefits of \$28,470.14 (Health: \$7,531.00, Life: \$60.00, FICA: \$5,626.50, Retirement: \$9,610.43, Unemployment: \$81.68, Medicare: \$1,315.88, Dental: \$415.00, Workmen's Comp.: \$3,829.65) for a total of \$119,220.14. The TAG Administrator serves at a multi-agency environment consisting of co-located state, local and federal law enforcement agencies and prosecutors, currently funded by a grant from the Criminal Justice Division (CJD) of the Texas Governor's Office. The TAG Administrator coordinates communications between the TAG agencies and serves as the TAG Center primary liaison to the grant's Project Director (an employee of Lubbock County) in administering the grant, which includes reporting metrics and applying for additional grants as the TAG continues to operate. The TAG Administrator, working in conjunction with the Project Director, is responsible for ensuring the grant funds are properly expended and recorded. The TAG Administrator is the primary contact with the building management/landlord, contractors and vendors to ensure an efficient, safe and healthy office environment. The TAG Administrator acts as the facilities superintendent and will address and correct facilities issues as they arise. The TAG Administrator is required as necessary to pick up and transport to the TAG Center equipment and supplies.</p>	\$119,220.14	\$0.00	\$0.00	\$0.00	100
		\$119,220.14	\$0.00	\$0.00	\$0.00	100
	<p><b>Executive Director TAG Administrator [D.P.]</b>. Annual salary of \$90,750.00 plus fringe benefits of \$28,470.14 (Health: \$7,531.00, Life: \$60.00, FICA: \$5,626.50, Retirement: \$9,610.43, Unemployment: \$81.68, Medicare: \$1,315.88, Dental: \$415.00, Workmen's Comp.: \$3,829.65) for a total of \$119,220.14. The TAG Administrator serves at a multi-agency environment consisting of co-located state, local and federal law enforcement agencies and prosecutors, currently funded by a grant from the Criminal Justice Division (CJD) of the Texas Governor's Office. The TAG Administrator coordinates communications between the TAG agencies and serves as the TAG Center primary liaison to the grant's Project Director (an employee of Lubbock County) in administering the grant, which includes reporting metrics and applying for additional grants as the TAG continues to operate. The TAG Administrator, working in conjunction with the Project Director, is responsible for ensuring the grant funds are properly expended and recorded. The TAG Administrator is the primary contact with the building management/landlord, contractors and vendors to ensure an efficient, safe and healthy office environment. The TAG Administrator acts as the facilities superintendent and will address and correct facilities issues as they arise. The TAG Administrator is required as necessary to pick up and transport to the TAG Center equipment and supplies.</p>	\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	<p><b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.) #1 Crime Analyst. [J.M.]</b> Annual salary of \$49,440.16 plus fringe benefits of \$26,372.26 (Health: \$14388.09, Life: \$59.99, FICA: \$3,065.29, Retirement: \$5,492.80, Unemployment: \$39.55, Medicare: \$716.88, Dental: \$523.28, Workmen's Comp.: \$2,086.38) for a total: \$75812.42. Researches, reads, evaluates, and analyzes reports involving gang information and other criminal activities. Provides field investigators with specific information upon requests. Collects, analyzes, and summarizes data collected and disseminates pertinent documents to aid investigators in criminal cases. Analyzes thoroughly and correlates all available intelligence information on organized street gangs and related criminal activities. Submits the same to the TAG Commander and participating agencies point of contact throughout the region. Submits to the TAG Administrator all intelligence information appearing to be of value to another divisions or to the appropriate law enforcement agencies for the prevention and suppression of crime. Advises and assists department investigators requesting name checks by furnishing any known or related information that may be of assistance to the requesting investigators. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Uses computer terminal to access driver license, criminal record, various agency files, TCIC/NCIC and vehicle registration databases to identify subjects for TAG Investigators and other law enforcement agencies as requested.</p>	\$75,812.42	\$0.00	\$0.00	\$0.00	100
		\$75,812.42	\$0.00	\$0.00	\$0.00	100
		\$0.00	\$0.00	\$0.00	\$0.00	0
	<p><b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.) #1 Crime Analyst. [J.M.]</b> Annual salary of \$49,440.16 plus fringe benefits of \$26,372.26 (Health: \$14388.09, Life: \$59.99, FICA: \$3,065.29, Retirement: \$5,492.80, Unemployment: \$39.55, Medicare: \$716.88, Dental: \$523.28, Workmen's Comp.: \$2,086.38) for a total: \$75812.42. Researches, reads, evaluates, and</p>					

	analyzes reports involving gang information and other criminal activities. Provides field investigators with specific information upon requests. Collects, analyzes, and summarizes data collected and disseminates pertinent documents to aid investigators in criminal cases. Analyzes thoroughly and correlates all available intelligence information on organized street gangs and related criminal activities. Submits the same to the TAG Commander and participating agencies point of contact throughout the region. Submits to the TAG Administrator all intelligence information appearing to be of value to another divisions or to the appropriate law enforcement agencies for the prevention and suppression of crime. Advises and assists department investigators requesting name checks by furnishing any known or related information that may be of assistance to the requesting investigators. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Uses computer terminal to access driver license, criminal record, various agency files, TCIC/NCIC and vehicle registration databases to identify subjects for TAG Investigators and other law enforcement agencies as requested.					
Personnel	<b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.) #1</b> New Crime Prevention Specialists/ Public Information Officer Position, (TBD): Coordinates the development and implementation of a public information and communications program to dispense information regarding the Lubbock TAG. Provides assistance to news personnel in covering routine news stories and maintain daily contact with media reporters regularly assigned to report on departmental activities, Attends various department briefs to become informed upon the happenings of the department and respond to any departmental activity that may be newsworthy, including afterhours call outs, Conduct on-camera interviews, including live interviews, with news reporters at crime scenes, at local department/sheriff's offices, and at other locations throughout the City, Arrange for, and assist at news conferences, Prepare timely and accurate media releases, Coordinate and authorize the release of information about victims witnesses, and suspects, Coordinate and authorize the release of information concerning investigations and operations in accordance with the Texas Public Information Act and other applicable state statutes, Be available for on-call responses to the news media, be knowledgeable in all Lubbock TAG standard operating procedures, general orders and directives from different agencies at Lubbock TAG. Attend training seminars and classes to develop, enhance and maintain special skills, be courteous and professional in the performance of duties when dealing with the general public. Performs general/clerical tasks, which may include answering telephone calls, typing documents, making copies, sending/receiving faxes, filing documentation, or processing incoming/outgoing mail. Maintenance of the department's webpage and social media on gang activity. Researches, reads, evaluates, and analyzes reports involving gang information and other criminal activities. Analyzes thoroughly and correlates all available intelligence information on organized street gangs and related criminal activities. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Salary: \$48,000.00, Health: \$7,531.00, Life: \$60.00, FICA: \$2,976.00, Retirement: \$5,083.20, Unemployment: \$43.20, Medicare: \$696.00, Dental: \$415.00, Workmen's Comp.: \$2,035.43, Total: \$66,839.83. See proposal letter and attachments.	\$1.00	\$0.00	\$0.00	\$0.00	100
		\$1.00	\$0.00	\$0.00	\$0.00	100
		\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	<b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.) #1</b> New Crime Prevention Specialists/ Public Information Officer Position, (TBD): Coordinates the development and implementation of a public information and communications program to dispense information regarding the Lubbock TAG. Provides assistance to news personnel in covering routine news stories and maintain daily contact with media reporters regularly assigned to report on departmental activities, Attends various department briefs to become informed upon the happenings of the department and respond to any departmental activity that may be newsworthy, including afterhours call outs, Conduct on-camera interviews, including live interviews, with news reporters at crime scenes, at local department/sheriff's offices, and at other locations throughout the City, Arrange for, and assist at news conferences, Prepare timely and accurate media releases, Coordinate and authorize the release of information about victims witnesses, and suspects, Coordinate and authorize the release of information concerning investigations and operations in accordance with the Texas Public Information Act and other applicable state statutes, Be available for on-call responses to the news media, be knowledgeable in all Lubbock TAG standard operating procedures, general orders and directives from different agencies at Lubbock TAG. Attend training seminars and classes to develop, enhance and maintain special skills, be courteous and professional in the performance of duties when dealing with the general public. Performs general/clerical tasks, which may include answering telephone calls, typing documents, making copies, sending/receiving faxes, filing documentation, or processing incoming/outgoing mail. Maintenance of the department's webpage and social media on gang activity. Researches, reads, evaluates, and analyzes reports involving gang information and other criminal activities. Analyzes thoroughly and correlates all available intelligence information on organized street gangs and related criminal activities. Prepare periodic analysis reports relative to crime developments, either as they are currently occurring or as they are estimated to occur in the future. Salary: \$48,000.00, Health: \$7,531.00, Life: \$60.00, FICA: \$2,976.00, Retirement: \$5,083.20, Unemployment: \$43.20, Medicare: \$696.00, Dental: \$415.00, Workmen's Comp.: \$2,035.43, Total: \$66,839.83. See proposal letter and attachments.	\$4,279.20	\$0.00	\$0.00	\$0.00	100
	<b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.)</b> Crime Analyst, (J.M.) Overtime 120 O/T hours@35.66 per hour. This OT will be utilized as call out situations as needed during violent gang crimes, large sex trafficking, stolen property trafficking, human trafficking and narcotic trafficking. \$4,279.20	\$4,279.20	\$0.00	\$0.00	\$0.00	100
		\$0.00	\$0.00	\$0.00	\$0.00	0
	<b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.)</b> Crime Analyst, (J.M.) Overtime 120 O/T hours@35.66 per hour. This OT will be utilized as call out situations as					

	needed during violent gang crimes, large sex trafficking, stolen property trafficking, human trafficking and narcotic trafficking. \$4,279.20					
Personnel	<b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.)</b> New Crime Prevention Specialist/ Public Information Officer Position Overtime 120 O/T hours@34.62 per hour. This OT will be utilized as call out situations as needed during gang violence investigations, (Assaults, shootings, homicides), stolen property trafficking, and narcotic trafficking as needed for news released and release of information on social media. \$4154.40	\$1.00	\$0.00	\$0.00	\$0.00	100
		\$1.00	\$0.00	\$0.00	\$0.00	100
	<b>Analyst (e.g., crime, crime scene investigators, forensic, crime laboratory, etc.)</b> New Crime Prevention Specialist/ Public Information Officer Position Overtime 120 O/T hours@34.62 per hour. This OT will be utilized as call out situations as needed during gang violence investigations, (Assaults, shootings, homicides), stolen property trafficking, and narcotic trafficking as needed for news released and release of information on social media. \$4154.40	\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	<b>Overtime for All Peace Officers</b> Overtime services and fringe benefits for 18 Lubbock County Deputies assigned to the TAG. Rates of pay will be reimbursed at the following rates depending on rank. Deputy \$40.53, Corporal \$44.99, and Sergeant \$51.89. Eight (8) additional Lubbock County Deputies were assigned to the Lubbock TAG in October of 2021. These deputies were committed to the Lubbock TAG on a full time basis due to the heavy increase in gang violence, weapons seizures and homicides. The 8 Lubbock County Deputies have been assigned to conduct uniformed crime suppression operations in areas that have seen a large increase in street crime committed by gang members. These deputies also gather intelligence in order to identify gang members for inclusion into TXGANG. They also assist with investigations, conduct training and assist with targeted arrest operations. These 8 deputies are also trained and tasked with executing high risk search warrants and arrests. Overtime will be utilized on large organized gang activities/gatherings held in cities and counties outside of Lubbock such as the annual Bandido Rally. These rallies typically host 1500 gang members. This overtime will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the attendance at organized gang activities/gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. . . Please see attachments for OT policies. \$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	100
		\$40,000.00	\$0.00	\$0.00	\$0.00	100
	<b>Overtime for All Peace Officers</b> Overtime services and fringe benefits for 18 Lubbock County Deputies assigned to the TAG. Rates of pay will be reimbursed at the following rates depending on rank. Deputy \$40.53, Corporal \$44.99, and Sergeant \$51.89. Eight (8) additional Lubbock County Deputies were assigned to the Lubbock TAG in October of 2021. These deputies were committed to the Lubbock TAG on a full time basis due to the heavy increase in gang violence, weapons seizures and homicides. The 8 Lubbock County Deputies have been assigned to conduct uniformed crime suppression operations in areas that have seen a large increase in street crime committed by gang members. These deputies also gather intelligence in order to identify gang members for inclusion into TXGANG. They also assist with investigations, conduct training and assist with targeted arrest operations. These 8 deputies are also trained and tasked with executing high risk search warrants and arrests. Overtime will be utilized on large organized gang activities/gatherings held in cities and counties outside of Lubbock such as the annual Bandido Rally. These rallies typically host 1500 gang members. This overtime will be utilized for preventative measures and to document and re-confirm gang members in attendance. In addition to the attendance at organized gang activities/gatherings overtime will be utilized to document and prosecute gang members during various street level enforcement activities combatting gang violence, firearms trafficking, narcotics trafficking. This unit is also utilized by multiple jurisdictions when serious gang related crimes occur to include aggravated robberies, aggravated assaults, and murder. . . Please see attachments for OT policies. \$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Costs for Space (lease or rental)</b> Cost of Leased Facility space of 34,000 sq.ft. for 12 months, which includes landlord building out of facility space for occupancy by at least 5 different law enforcement agency partners. \$139,474.56	\$139,474.56	\$0.00	\$0.00	\$0.00	0
		\$139,474.56	\$0.00	\$0.00	\$0.00	0
	<b>Costs for Space (lease or rental)</b> Cost of Leased Facility space of 34,000 sq.ft. for 12 months, which includes landlord building out of facility space for occupancy by at least 5 different law enforcement agency partners. \$139,474.56	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Cellular, Fax, Pager, and/or Office Telephone</b> Communications Monthly Subscription: telephone, internet, cable, air cards, SIM card activations. These air cards and SIM card activations directly relate to the previously purchased and requested transformer style video surveillance cameras that will allow them to live stream the feed. These play a vital role in the prosecution of crimes including stolen property and narcotic trafficking. The surveillance cameras also allow investigators assigned to the TAG the ability to identify and confirm gang members. These cameras have also proven helpful in a rash of shooting and several homicides over the past summer. Total of \$61,875.00.	\$61,875.00	\$0.00	\$0.00	\$0.00	0
		\$61,875.00	\$0.00	\$0.00	\$0.00	0
	<b>Cellular, Fax, Pager, and/or Office Telephone</b> Communications Monthly Subscription: telephone, internet, cable, air cards, SIM card activations. These air cards and SIM card activations directly relate to the previously purchased and requested transformer style video surveillance cameras that will allow them to live stream the feed. These play a vital role in the prosecution of crimes including stolen property and narcotic trafficking. The surveillance cameras also allow investigators assigned to the TAG the ability to identify and confirm gang members. These cameras have also proven helpful in a rash of	\$0.00	\$0.00	\$0.00	\$0.00	0

	shooting and several homicides over the past summer. Total of \$61,875.00.					
Supplies and Direct Operating Expenses	<b>Electric, Gas, and/or Water / Wastewater</b> Electric, Gas and/or Water, Wastewater, based on historical data plus 7% inflation rate. Total \$19,973.64.	\$19,973.64	\$0.00	\$0.00	\$0.00	0
		\$19,973.64	\$0.00	\$0.00	\$0.00	0
	<b>Electric, Gas, and/or Water / Wastewater</b> Electric, Gas and/or Water, Wastewater, based on historical data plus 7% inflation rate. Total \$19,973.64.	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Office Supplies (e.g., paper, postage, calculator)</b> Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 40 plus individuals in the TAG Center. \$33000.00	\$19,042.00	\$0.00	\$0.00	\$0.00	0
		\$19,042.00	\$0.00	\$0.00	\$0.00	0
	<b>Office Supplies (e.g., paper, postage, calculator)</b> Basic office supplies to include ink, paper, pens, clips staplers, tape, etc. for 40 plus individuals in the TAG Center. \$33000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (1) TRUNarc Unlimited Model with 5 years warranty for testing narcotics substances and unknown substances in the field. Each system \$31,200.00, plus Tru Narc Solution Kit \$553.00 each. Total for 1 TruNarc Systems \$31753.00.	\$31,753.00	\$0.00	\$0.00	\$0.00	0
		\$31,753.00	\$0.00	\$0.00	\$0.00	0
	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (1) TRUNarc Unlimited Model with 5 years warranty for testing narcotics substances and unknown substances in the field. Each system \$31,200.00, plus Tru Narc Solution Kit \$553.00 each. Total for 1 TruNarc Systems \$31753.00.	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (10) Leupold Marksman Binoculars 10X42mm. 199.99 each. Totals 1999.99( Purchased 10 in last grant for agents. Equipment is for 10 more agents assigned to TAG.	\$1,999.99	\$0.00	\$0.00	\$0.00	0
		\$1,999.99	\$0.00	\$0.00	\$0.00	0
	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (10) Leupold Marksman Binoculars 10X42mm. 199.99 each. Totals 1999.99( Purchased 10 in last grant for agents. Equipment is for 10 more agents assigned to TAG.	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (10) RT-4 Minispike and Gear Keeper at \$90.00 per item. Total \$900.00. Packaging/Shipping fee is \$20:00 dollars. Total price is \$920.00. From Shieldspike.LLC is sole source provider. This would provide 10 TAG members with a heavy duty window punch with a case that can be attached to their vest. There have been multiple scenarios over the last 2 years where TAG personnel have had to break out vehicle windows to extract felons, and these tools would make that process safer and more efficient. Purchased 10 in last grant. Equipment is for 10 more Agents assigned to TAG.	\$920.00	\$0.00	\$0.00	\$0.00	0
		\$920.00	\$0.00	\$0.00	\$0.00	0
	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (10) RT-4 Minispike and Gear Keeper at \$90.00 per item. Total \$900.00. Packaging/Shipping fee is \$20:00 dollars. Total price is \$920.00. From Shieldspike.LLC is sole source provider. This would provide 10 TAG members with a heavy duty window punch with a case that can be attached to their vest. There have been multiple scenarios over the last 2 years where TAG personnel have had to break out vehicle windows to extract felons, and these tools would make that process safer and more efficient. Purchased 10 in last grant. Equipment is for 10 more Agents assigned to TAG.	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (2) 1200 Watt Halogen Tripod Work Light \$ 113.44 Each, Total \$226.88, (2) 3 ton floor jacks, \$199.99 Each Total 399.98. Items are for working and searching of vehicles and to light up areas during darkness. Telescoping ladder, (Xtend & Climb Pro Series 785P, Price \$344.34, Shop Vac for cleaning, upkeep and maintenance of seized vehicles utilized by TAG price \$173.91. Total price for all\$1145.11	\$1,145.11	\$0.00	\$0.00	\$0.00	0
		\$1,145.11	\$0.00	\$0.00	\$0.00	0
	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> (2) 1200 Watt Halogen Tripod Work Light \$ 113.44 Each, Total \$226.88, (2) 3 ton floor jacks, \$199.99 Each Total 399.98. Items are for working and searching of vehicles and to light up areas during darkness. Telescoping ladder, (Xtend & Climb Pro Series 785P, Price \$344.34, Shop Vac for cleaning, upkeep and maintenance of seized vehicles utilized by TAG price \$173.91. Total price for all\$1145.11	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> 10 Clear Ballistic shields Pro Tech Hi-Viz Type IIIA. \$1100.00 each. To be used by agents on takedowns of violent armed suspects wanted persons and vehicle felony stops and on search warrants. Total: \$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0
		\$11,000.00	\$0.00	\$0.00	\$0.00	0
	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> 10 Clear Ballistic shields Pro Tech Hi-Viz Type IIIA. \$1100.00 each. To be used by agents on takedowns of violent armed suspects wanted persons and vehicle felony stops and on search warrants. Total: \$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	<b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> Maintenance, repair, encryption, and battery replacement costs of Lubbock PD and Lubbock So purchased radios for operational purposes. Lubbock PD and Lubbock So purchased 10 radios each for assignment to the TAG. TAG is responsible for the maintenance, repair, encryption and battery replacement only of the radios. Batteries cost up to \$150 each, Encryption cost \$367.00 per radio x 3 Total \$1101.00, (Without encrypted in the Unit's, Deputies have to switch back and forth and monitor multiple channels on their hand held devices. When a critical incident happens, the deputies have to take their attention off of the situation to switch their hand held devices to the appropriate channel. It is common for deputies to be monitoring up to five radio channels at a time. Being able to spread the radio channels out over two radio's will improve officer safety and operational effectiveness. Hand held radios do not have enough range to work in some parts of the county where in car radios work correctly) and repair/maintenance can cost up to \$2,000/radio. Total 4781.00	\$4,781.00	\$0.00	\$0.00	\$0.00	0
		\$4,781.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

	<p><b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> Maintenance, repair, encryption, and battery replacement costs of Lubbock PD and Lubbock So purchased radios for operational purposes. Lubbock PD and Lubbock So purchased 10 radios each for assignment to the TAG. TAG is responsible for the maintenance, repair, encryption and battery replacement only of the radios. Batteries cost up to \$150 each, Encryption cost \$367.00 per radio x 3 Total \$1101.00, (Without encrypted in the Unit's, Deputies have to switch back and forth and monitor multiple channels on their hand held devices. When a critical incident happens, the deputies have to take their attention off of the situation to switch their hand held devices to the appropriate channel. It is common for deputies to be monitoring up to five radio channels at a time. Being able to spread the radio channels out over two radio's will improve officer safety and operational effectiveness. Hand held radios do not have enough range to work in some parts of the county where in car radios work correctly) and repair/maintenance can cost up to \$2,000/radio. Total 4781.00</p>						
Supplies and Direct Operating Expenses	<p><b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> Narcotic test Kits: Marquis -Amphetamine/Opiates test ampules, (100 test kits)Total\$362.60, Marijuana Test kits,(200) Total\$200.00, Methamphetamine test kits-(200)Total\$352.00, Heroin/Test Opiates test kits, (100)Total\$185.00, Cocaine Test Kits,(300)Total\$417.60. Total for all test kits: \$1548.00. (No shipping cost.)</p>	\$1,548.00	\$0.00	\$0.00	\$0.00	0	
		\$1,548.00	\$0.00	\$0.00	\$0.00	0	
	<p><b>Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)</b> Narcotic test Kits: Marquis -Amphetamine/Opiates test ampules, (100 test kits)Total\$362.60, Marijuana Test kits,(200) Total\$200.00, Methamphetamine test kits-(200)Total\$352.00, Heroin/Test Opiates test kits, (100)Total\$185.00, Cocaine Test Kits,(300)Total\$417.60. Total for all test kits: \$1548.00. (No shipping cost.)</p>	\$0.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Alarm and/or Security Fee</b> Alarm for security accessories and supplies (lighting and security cameras) \$2,877.45. Maintenance and Update security system to 5G compatible with phone service. \$500.00. Total \$2877.45</p>	\$2,877.45	\$0.00	\$0.00	\$0.00	0	
		\$2,877.45	\$0.00	\$0.00	\$0.00	0	
	<p><b>Alarm and/or Security Fee</b> Alarm for security accessories and supplies (lighting and security cameras) \$2,877.45. Maintenance and Update security system to 5G compatible with phone service. \$500.00. Total \$2877.45</p>	\$0.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Presentation and/or Training Supplies</b> Training pamphlets, materials, books for classes. \$1000.00</p>	\$1,000.00	\$0.00	\$0.00	\$0.00	0	
		\$1,000.00	\$0.00	\$0.00	\$0.00	0	
	<p><b>Presentation and/or Training Supplies</b> Training pamphlets, materials, books for classes. \$1000.00</p>	\$0.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Network and Server Software and/or Licenses (\$5,000 or less per unit)</b> 10 new licenses for new laptops, I-pads, and computers Total \$7,500. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders. \$7,500.00</p>	\$7,500.00	\$0.00	\$0.00	\$0.00	0	
		\$7,500.00	\$0.00	\$0.00	\$0.00	0	
	<p><b>Network and Server Software and/or Licenses (\$5,000 or less per unit)</b> 10 new licenses for new laptops, I-pads, and computers Total \$7,500. These licenses are for the software for the transformer cameras and allow for TAG officers to monitor the camera systems while being in the field for intelligence gathering, relaying information, and identifying gang members. These cameras have continued to play a pivotal role in the prosecution of firearms trafficking, narcotics trafficking, aggravated assaults, and murders. \$7,500.00</p>	\$0.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Desktop System and Accessories (\$5,000 or less per unit) (2)</b> Dell OptiPlex 7090 Small Form Factor desk top computers with wireless mouse and keyboard. \$1269.00 each, 2 27 inch Dell monitors for desk top computer. \$244.99 each. Total: \$3027.98.</p>	\$3,027.98	\$0.00	\$0.00	\$0.00	0	
		\$3,027.98	\$0.00	\$0.00	\$0.00	0	
	<p><b>Desktop System and Accessories (\$5,000 or less per unit) (2)</b> Dell OptiPlex 7090 Small Form Factor desk top computers with wireless mouse and keyboard. \$1269.00 each, 2 27 inch Dell monitors for desk top computer. \$244.99 each. Total: \$3027.98.</p>	\$0.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit)</b> Stealth Tracker IV Basic GPS Tracker device from Covert track Group IMC: New Airtime 1 yr subscription, Covert Tracker renewal of 5 second updates and Annual subscription to access the Covert track mapping Product for 16 trackers at \$540.00 each, Upgrade 2 trackers at \$198.00, Upgrade and renewal of 2 trackers with (1 Year) of Unlimited 5 Second Updates \$1080.00, Cost for upgrading micro tracker \$99.00 and Cost for 1 year renewal of unlimited updates and annual subscription to access the Covert track Mapping product \$360.00 plus shipping and handling for trackers \$20.00. Total amount \$10,397.00. Trackers are utilized by TAG personnel in the gathering of evidence for crimes ranging from stolen property, firearms trafficking, and narcotics trafficking. \$10,397.00</p>	\$10,397.00	\$0.00	\$0.00	\$0.00	0	
		\$0.00	\$0.00	\$0.00	\$0.00	0	
		\$10,397.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Specialty Cameras and Accessories (\$5,000 or less per unit) (20)</b> WD-easy store 1TB External USB 3.0 portable hand drive-black, (49.95 each) to be used by Agents on cases made to deliver discovery of evidence to prosecutors Total \$499.50</p>	\$499.50	\$0.00	\$0.00	\$0.00	0	
		\$499.50	\$0.00	\$0.00	\$0.00	0	
	<p><b>Specialty Cameras and Accessories (\$5,000 or less per unit) (20)</b> WD-easy store 1TB External USB 3.0 portable hand drive-black, (49.95 each) to be used by Agents on cases made to deliver discovery of evidence to prosecutors Total \$499.50</p>	\$0.00	\$0.00	\$0.00	\$0.00	0	
Supplies and Direct Operating Expenses	<p><b>Specialty Cameras and Accessories (\$5,000 or less per unit) (45)</b> TB Dell (SC400 SAN) Storage Area Network. (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 45 TB, \$267 per TB = \$12,015.00. Agents utilize the storage for the videos from the cellular phones, pole camera videos and</p>	\$12,015.00	\$0.00	\$0.00	\$0.00	0	
		\$12,015.00	\$0.00	\$0.00	\$0.00	0	
		\$0.00	\$0.00	\$0.00	\$0.00	0	

	downloads of surveillance and undercover buy's. Total \$12,015.00					
	<b>Specialty Cameras and Accessories (\$5,000 or less per unit)</b> (45 TB) Dell (SC400 SAN) Storage Area Network. (10 TB) for cell phone forensics, (10TB) for pole camera video, (20) for disaster recovery storage totalling 45 TB, \$267 per TB = \$12,015.00. Agents utilize the storage for the videos from the cellular phones, pole camera videos and downloads of surveillance and undercover buy's. Total \$12,015.00					
Supplies and Direct Operating Expenses	<b>Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit)</b> (4) HP INC HP Page Wide Enterprise 556 556dn Page Wide Array Printer, (color). Each \$1173.15. Total: \$4692.60	\$4,692.60	\$0.00	\$0.00	\$0.00	0
		\$4,692.60	\$0.00	\$0.00	\$0.00	0
	<b>Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit)</b> (4) HP INC HP Page Wide Enterprise 556 556dn Page Wide Array Printer, (color). Each \$1173.15. Total: \$4692.60	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Officers Travel - Texas Gang Investigators Assoc. (San Antonio), 12 TAG Officers, registration \$3900.00, hotel, \$12,000.00, per diem, \$3312.00, Total - \$19,212.00	\$1.00	\$0.00	\$0.00	\$0.00	0
		\$1.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Officers Travel - Texas Gang Investigators Assoc. (San Antonio), 12 TAG Officers, registration \$3900.00, hotel, \$12,000.00, per diem, \$3312.00, Total - \$19,212.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Officers Travel - Texas Narcotic Officers' Assoc. (San Marcos, Texas), 7 TAG Officers, registration \$325.00 each, Total \$2275.00, \$150.00 per night per room hotel, \$3000.00, per diem \$2116.00, Total \$7391.00	\$1.00	\$0.00	\$0.00	\$0.00	0
		\$1.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Officers Travel - Texas Narcotic Officers' Assoc. (San Marcos, Texas), 7 TAG Officers, registration \$325.00 each, Total \$2275.00, \$150.00 per night per room hotel, \$3000.00, per diem \$2116.00, Total \$7391.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Senior Crime Analyst/ Admin and Crime Analyst - 2023 TGIA State Training Conference (San Antonio) ; \$1699.86 Hotel \$620.00 Per Diem; Total \$2319.80.	\$2,319.80	\$0.00	\$0.00	\$0.00	0
		\$2,319.80	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Senior Crime Analyst/ Admin and Crime Analyst - 2023 TGIA State Training Conference (San Antonio) ; \$1699.86 Hotel \$620.00 Per Diem; Total \$2319.80.	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Smugglers Inc 2.0, K9 Agent ( 2 day Training), ( 2x 10 hour classes) (registration \$350.00 x 3 Agents Total 1050.00), Per Diemx3 \$531.00, 3 nights Hotel \$576.00. Total \$2157.00	\$2,157.00	\$0.00	\$0.00	\$0.00	0
		\$2,157.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Smugglers Inc 2.0, K9 Agent ( 2 day Training), ( 2x 10 hour classes) (registration \$350.00 x 3 Agents Total 1050.00), Per Diemx3 \$531.00, 3 nights Hotel \$576.00. Total \$2157.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Texas Tactical Police Officers' Assoc. Casualty Care Course- Officer Down/Rescue and Evacuation, (Lubbock), 20 TAG officers, reg. fee \$300.00 each total of \$6000.00 NO travel or per diem class to be held in Lubbock Texas at Lubbock PD facility.	\$6,000.00	\$0.00	\$0.00	\$0.00	0
		\$6,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> 2023 Texas Tactical Police Officers' Assoc. Casualty Care Course- Officer Down/Rescue and Evacuation, (Lubbock), 20 TAG officers, reg. fee \$300.00 each total of \$6000.00 NO travel or per diem class to be held in Lubbock Texas at Lubbock PD facility.	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Add line item: Travel and Training: Travel to San Antonio, Texas for four,(4) to The Mexican Cartel Summit, (Lt. and three Agents. Date of travel 11-06-11, 2022) Per Diem 4 Agents at \$266.00: \$1064.00, 3 Hotel Rooms 5 nights \$146.58 per night: \$2198.70, Registration fees for class per student \$495.00 x 4: \$1980. Parking fees \$35.00 per vehicle for two vehicles for 5 nights: \$350.00 Total Amount of travel, hotel, parking fees and per diem \$5592.70.	\$5,592.70	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$5,592.70	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Assist on Memorial Day 1% Outlaw Motorcycle Bikers Rally May 29 and 30, 2023, Location TBD. Over 1000 bikers expected: Five, (5) Lubbock TAG officers and two K-9 dogs Travel, Hotel and per diem. \$55.00 per diem per officer per day,( 2 days), (\$550.00), \$96.00 hotel per day per officer(1 night ). Total Per Diem \$550.00 and Hotel \$480.00. Total of Travel, Per diem and Hotel: \$1030.00.	\$1,030.00	\$0.00	\$0.00	\$0.00	0
		\$1,030.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Assist on Memorial Day 1% Outlaw Motorcycle Bikers Rally May 29 and 30, 2023, Location TBD. Over 1000 bikers expected: Five, (5) Lubbock TAG officers and two K-9 dogs Travel, Hotel and per diem. \$55.00 per diem per officer per day,( 2 days), (\$550.00), \$96.00 hotel per day per officer(1 night ). Total Per Diem \$550.00 and Hotel \$480.00. Total of Travel, Per diem and Hotel: \$1030.00.	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> International Association of Chiefs of Police (IACP) Conference in Dallas, Texas from October 15-18, 2022. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. Two (2) to attend - TAG Administrator and one of the TAG Supervisors. All travel will follow Lubbock County Sheriff Office travel guidelines as well as GSA per diem rates. Registration fee \$1,200 (\$600 x 2), Airfare estimated @ \$900 (\$450 x 2); Lodging estimated @ \$1256.00 (2 rooms for 4 nights @ \$157); Per diem for 2 people = \$740.00 (\$74.00 x 5 days per person); Transportation estimated @ \$240 (\$60 one way taxi). Total estimated travel \$4336.00, All travel will follow Lubbock County travel policies as	\$4,336.00	\$0.00	\$0.00	\$0.00	0
		\$4,336.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

	well as federal GSA per diem rates for flights, meals, lodging, and mileage.					
	<b>In-State Registration Fees, Training, and/or Travel</b> International Association of Chiefs of Police (IACP) Conference in Dallas, Texas from October 15-18, 2022. The IACP provides law enforcement leaders with new strategies, techniques, and resources to successfully navigate the evolving policing environment. Two (2) to attend – TAG Administrator and one of the TAG Supervisors. All travel will follow Lubbock County Sheriff Office travel guidelines as well as GSA per diem rates. Registration fee \$1,200 (\$600 x 2), Airfare estimated @ \$900 (\$450 x 2), Lodging estimated @ \$1256.00 (2 rooms for 4 nights @ \$157); Per diem for 2 people = \$740.00 (\$74.00 x 5 days per person); Transportation estimated @ \$240 (\$60 one way taxi). Total estimated travel \$4336.00. All travel will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging, and mileage.					
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Training – Force on Force Simunitions Training, (Location TBD), Date TBD, 20 TAG Officers: Registration fee \$350.00 total \$7000.00, No travel or per diem \$7000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Training – Force on Force Simunitions Training, (Location TBD), Date TBD, 20 TAG Officers: Registration fee \$350.00 total \$7000.00, No travel or per diem \$7000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Training – Force on Force Simunitions Training, (Location TBD), Date TBD, 20 TAG Officers: Registration fee \$350.00 total \$7000.00, No travel or per diem \$7000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Training – Pistol/carbine in COB Training, (Location TBD), Date TBD, 20 TAG Officers: Registration fee \$350.00 total \$7000.00, no travel or per diem Total \$7000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Training – Pistol/carbine in COB Training, (Location TBD), Date TBD, 20 TAG Officers: Registration fee \$350.00 total \$7000.00, no travel or per diem Total \$7000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Training – Pistol/carbine in COB Training, (Location TBD), Date TBD, 20 TAG Officers: Registration fee \$350.00 total \$7000.00, no travel or per diem Total \$7000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – Detecting Deception Class, (Austin, Texas), Date December 05-07, 2022, 4 TAG Officers: Registration fee \$350.00 total \$1400.00, Per Diem \$736.00, Hotel Rooms for 4 officers, Hotel Room: \$900.00. Total - \$3036.00	\$3,036.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – Detecting Deception Class, (Austin, Texas), Date December 05-07, 2022, 4 TAG Officers: Registration fee \$350.00 total \$1400.00, Per Diem \$736.00, Hotel Rooms for 4 officers, Hotel Room: \$900.00. Total - \$3036.00	\$3,036.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – Detecting Deception Class, (Austin, Texas), Date December 05-07, 2022, 4 TAG Officers: Registration fee \$350.00 total \$1400.00, Per Diem \$736.00, Hotel Rooms for 4 officers, Hotel Room: \$900.00. Total - \$3036.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – HTS Criminal Patrol/Interdiction Class, (Texas City, Texas), Date November 03-04, 2022, 2 TAG Officers: Registration fee \$295.00 total \$590.00, Per Diem \$368.00. Hotel Rooms for 2 officers, Hotel Room: \$600.00. Total - \$1558.00	\$1,558.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – HTS Criminal Patrol/Interdiction Class, (Texas City, Texas), Date November 03-04, 2022, 2 TAG Officers: Registration fee \$295.00 total \$590.00, Per Diem \$368.00. Hotel Rooms for 2 officers, Hotel Room: \$600.00. Total - \$1558.00	\$1,558.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – HTS Criminal Patrol/Interdiction Class, (Texas City, Texas), Date November 03-04, 2022, 2 TAG Officers: Registration fee \$295.00 total \$590.00, Per Diem \$368.00. Hotel Rooms for 2 officers, Hotel Room: \$600.00. Total - \$1558.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – Lemit Command Staff Leadership Class, (Huntsville, Texas), Date April 10-14, 2023, 3 TAG Officers: Registration fee \$300.00 total \$900.00, Per Diem \$828.00. Hotel Rooms for 4 officers, Hotel Room: \$1500.00. Total - \$3228.00	\$3,228.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – Lemit Command Staff Leadership Class, (Huntsville, Texas), Date April 10-14, 2023, 3 TAG Officers: Registration fee \$300.00 total \$900.00, Per Diem \$828.00. Hotel Rooms for 4 officers, Hotel Room: \$1500.00. Total - \$3228.00	\$3,228.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – Lemit Command Staff Leadership Class, (Huntsville, Texas), Date April 10-14, 2023, 3 TAG Officers: Registration fee \$300.00 total \$900.00, Per Diem \$828.00. Hotel Rooms for 4 officers, Hotel Room: \$1500.00. Total - \$3228.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – New Criminal Investigator Class, (San Antonio, Texas), Date November 14-18, 2022, 6 TAG Officers: Registration fee \$525.00 total \$3,150.00, Per Diem \$1656.00. Hotel Rooms for 6 officers, Hotel Room: \$2700.00. Total - \$7506.00	\$7,506.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – New Criminal Investigator Class, (San Antonio, Texas), Date November 14-18, 2022, 6 TAG Officers: Registration fee \$525.00 total \$3,150.00, Per Diem \$1656.00. Hotel Rooms for 6 officers, Hotel Room: \$2700.00. Total - \$7506.00	\$7,506.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – New Criminal Investigator Class, (San Antonio, Texas), Date November 14-18, 2022, 6 TAG Officers: Registration fee \$525.00 total \$3,150.00, Per Diem \$1656.00. Hotel Rooms for 6 officers, Hotel Room: \$2700.00. Total - \$7506.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – REID Interview and Interrogation Class, (Dallas, Texas), Date TBD, 4 TAG Officers (per class due to man power): Registration fee \$720.00 total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – REID Interview and Interrogation Class, (Dallas, Texas), Date TBD, 4 TAG Officers (per class due to man power): Registration fee \$720.00 total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – REID Interview and Interrogation Class, (Dallas, Texas), Date TBD, 4 TAG Officers (per class due to man power): Registration fee \$720.00 total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – REID Interview and Interrogation Class, (Ft. Worth, Texas), Date TBD, 4 TAG Officers (per class due to man power): Registration fee \$720.00 total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – REID Interview and Interrogation Class, (Ft. Worth, Texas), Date TBD, 4 TAG Officers (per class due to man power): Registration fee \$720.00 total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel</b> Officer Travel – REID Interview and Interrogation Class, (Ft. Worth, Texas), Date TBD, 4 TAG Officers (per class due to man power): Registration fee \$720.00 total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00	\$0.00	\$0.00	\$0.00	\$0.00	0

	total \$2880.00, Per Diem \$920.00 per officer. Hotel Rooms for 4 officers, Hotel Room: \$1200.00. Total - \$5000.00					
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel Officer Travel</b> - Texas Jail Association Conference, (San Marcos, Texas), Date May 01-03, 2023, 4 TAG Officers: Registration fee \$290.00 total \$1160.00, Per Diem \$1104.00, Hotel Rooms for 4 officers, Hotel Room: \$1500.00. Total - \$3764.00	\$3,764.00	\$0.00	\$0.00	\$0.00	0
		\$3,764.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel Officer Travel</b> - Texas Jail Association Conference, (San Marcos, Texas), Date May 01-03, 2023, 4 TAG Officers: Registration fee \$290.00 total \$1160.00, Per Diem \$1104.00, Hotel Rooms for 4 officers, Hotel Room: \$1500.00. Total - \$3764.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel TAG Admin.</b> - 2023 Texas Narcotic Officers Association (TNOA) State Training Conference (New Brunfels, Texas); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$2,146.93	\$0.00	\$0.00	\$0.00	0
		\$2,146.93	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel TAG Admin.</b> - 2023 Texas Narcotic Officers Association (TNOA) State Training Conference (New Brunfels, Texas); \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel TAG Admin.</b> - 2023 TGIA State Training Conference (San Antonio); Registration \$325.00 \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$2,471.93	\$0.00	\$0.00	\$0.00	0
		\$2,471.93	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel TAG Admin.</b> - 2023 TGIA State Training Conference (San Antonio); Registration \$325.00 \$849.93 Hotel; \$622.00 Airfare; LIA Parking \$65.00; \$300 Car Rental; \$310.00 Per Diem; Total \$2,146.93	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel TAG Admin.</b> - Quarterly TAG Administrators' Meetings & TVGTF Quarterly Meetings. Various cities to include Dallas, Houston, San Antonio, El Paso & Mc Allen. All costs are averaged(2022-2023): Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental \$200 x 4 = \$800; Total = \$4,650.00. Senior Crime Analyst/ Admin will attend meetings at various cities to include: Dallas, Houston, San Antonio, El Paso and McAllen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental: Senior Crime Analyst will ride with Administrator = \$3850.00. Total \$8500.00. The TAG Administrator, Senior Analyst/ Admin, and Analyst will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging and mileage. Total \$6969.08	\$6,969.08	\$0.00	\$0.00	\$0.00	0
		\$8,500.00	\$0.00	\$0.00	\$0.00	0
	<b>In-State Registration Fees, Training, and/or Travel TAG Admin.</b> - Quarterly TAG Administrators' Meetings & TVGTF Quarterly Meetings. Various cities to include Dallas, Houston, San Antonio, El Paso & Mc Allen. All costs are averaged(2022-2023): Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental \$200 x 4 = \$800; Total = \$4,650.00. Senior Crime Analyst/ Admin will attend meetings at various cities to include: Dallas, Houston, San Antonio, El Paso and McAllen. All costs are averaged: Airfare \$600.00 x 4 = \$2,400; LIA Parking \$50.00; Per Diem \$200.00 x 4 = \$800.00; Lodging\$150 x 4 = \$600.00; Car rental: Senior Crime Analyst will ride with Administrator = \$3850.00. Total \$8500.00. The TAG Administrator, Senior Analyst/ Admin, and Analyst will follow Lubbock County travel policies as well as federal GSA per diem rates for flights, meals, lodging and mileage. Total \$8500.00	(\$1,530.92)	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel Training and recertification of High Voltage camera recertification course from NATIA for Agent assigned to TAG on camera installations total cost is \$150.00. Date of recertification is 10-27-2022. No travel recertification course is online.</b>	\$150.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$150.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel Travel and Training:</b> TAG Admin and Lt. at Lubbock TAG to attend Quarterly Texas Violent Gang Task Force meeting in Austin, Texas, Date of Travel: November 02-03, 2022. Per Diem \$164.00, 2 Hotel Rooms for one night \$330.22. Total amount of Per diem and Hotel room \$494.22. Funding to come from TAG Admin. Quarterly Meetings.	\$494.22	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$494.22	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>In-State Registration Fees, Training, and/or Travel Travel to Dallas, Texas for two to the Dallas TAG Office for Training, No cost for training, (Analyst and Agent, Date of travel 10-06-07, 2022) Per Diem 2 Agents at \$61.00: \$122.00, 2 Hotel Rooms 1 night \$161.00x2: \$322.00. Total amount of Travel and per diem: \$444.00</b>	\$444.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$444.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>Out-of-State Registration Fees, Training, and/or Travel Officer Travel</b> - Florida Gang Investigators Conference, (Ponte Vedra, Florida), Date August 07-11, 2023, 6 TAG Officers: Registration fee \$375.00 Total \$2250.00, Per Diem \$1932.00. Hotel Rooms for 6 officers, Hotel Room: \$3600.00. Total - \$7782.00	\$7,782.00	\$0.00	\$0.00	\$0.00	0
		\$7,782.00	\$0.00	\$0.00	\$0.00	0
	<b>Out-of-State Registration Fees, Training, and/or Travel Officer Travel</b> - Florida Gang Investigators Conference, (Ponte Vedra, Florida), Date August 07-11, 2023, 6 TAG Officers: Registration fee \$375.00 Total \$2250.00, Per Diem \$1932.00. Hotel Rooms for 6 officers, Hotel Room: \$3600.00. Total - \$7782.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	<b>Out-of-State Registration Fees, Training, and/or Travel Officer Travel</b> - National Gang Crime Research Center Conference, (Chicago, Illinois), Date August 2023, 6 TAG Officers: Registration fee \$325.00 Total \$1950.00, Per Diem \$1656.00. Hotel Rooms for 6 officers, Hotel Room: \$3600.00. Total - \$7206.00	\$7,206.00	\$0.00	\$0.00	\$0.00	0
		\$7,206.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0



**Out-of-State Registration Fees, Training, and/or Travel Officer**  
 Travel - National Gang Crime Research Center Conference, (Chicago, Illinois), Date August 2023, 6 TAG Officers: Registration fee \$325.00  
 Total \$1950.00, Per Diem \$1656.00. Hotel Rooms for 6 officers, Hotel Room: \$3600.00. Total - \$7206.00

View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Construction	\$893,900.00 \$893,900.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Contractual and Professional Services	\$91,687.60 \$102,234.60 (\$10,547.00)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Equipment	\$125,734.36 \$125,734.36 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Personnel	\$325,771.97 \$325,771.97 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Supplies and Direct Operating Expenses	\$335,521.83 \$325,124.83 \$10,397.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Travel and Training	\$87,193.66 \$87,043.66 \$150.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$1,859,809.42	\$0.00	\$0.00	\$0.00
\$1,859,809.42	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER		JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023	02	7	11/14/2022	111422	BA02237	BUA OOG Apprvd	1	1	
1	15004630	590600		TAG	INVESTIGATIVE EXPENDITURE	64,750.00	-10,547.00	54,203.00	
	150	-046-590600-30-000-			Invst Ser to Supplies/Travel	11/14/2022			
2	15004630	520100		TAG	SUPPLIES/OTH OPER EXP	77,477.00	10,397.00	87,874.00	
	150	-046-520100-30-000-			Invst Ser to Supplies/Travel	11/14/2022			
3	15004630	550300		TAG	TRAVEL AND TRAINING	87,044.00	150.00	87,194.00	
	150	-046-550300-30-000-			Invst Ser to Supplies/Travel	11/14/2022			
** JOURNAL TOTAL								0.00	

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: RWilMot

YEAR	PER	JNL				ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC		
EFF	DATE									
2023	2	7								
BUA	15004630-590600									10,547.00
	11/14/2022	OOG	Apprvd	111422	BA02237		T	INVESTIGATIVE EXPENDITURE	5	
								Invst Ser to Supplies/Travel		
BUA	15004630-520100							SUPPLIES/OTH OPER EXP	5	10,397.00
	11/14/2022	OOG	Apprvd	111422	BA02237		T	Invst Ser to Supplies/Travel		
BUA	15004630-550300							TRAVEL AND TRAINING	5	150.00
	11/14/2022	OOG	Apprvd	111422	BA02237		T	Invst Ser to Supplies/Travel		
								JOURNAL 2023/02/7		
								TOTAL		
										.00
										.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT						
				FUND TOTAL	.00	.00

\*\* END OF REPORT - Generated by Wilmot, Robin \*\*

**BUDGET AMENDMENT AUTHORIZATION**

Commissioners' Court Action: Approved   Denied   Other

The Commissioners' Court of Lubbock County does hereby authorize an emergency expenditure as an amendment to the original budget and order the FY2023 budget amended as presented and authorized by Local Government Code §111.010(c).

Passed this 14<sup>th</sup> day of November 2022, on a motion by \_\_\_\_\_

and seconded by \_\_\_\_\_.

\_\_\_\_\_  
Curtis Parrish, County Judge



# Lubbock County



## G/L ACCOUNT DETAIL

Org: 01104730 Object: 520100  
 SUPPLIES/OTH OPER EXP 011 -047-520100-30-000-

YEAR	PER	JOURNAL	EFF DATE	SRC	T	PO/REF2	REFERENCE	AMOUNT	P	CHECK NO	WARRANT	VOR NAME/ITEM DESC	COMMENTS
2022	12	1060	09/30/2022	API	1	20220068	W SEPT2022	299.00	Y		0SEPT2022	GOODWILL INDUSTRI	Document
2022	12	847	09/30/2022	API	1	20220271	W SEPT2022	755.98	Y	9431	SEPT2022	OFFICEWISE FURNIT	BPO: Offi
2022	12	737	09/30/2022	API	1	20220271	W SEPT2022	441.63	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: Offi
2022	12	737	09/30/2022	API	1	20221725	W SEPT2022	2,904.22	Y	9230	SEPT2022	DACO FIRE EQUIPME	30 & 60 S
2022	12	736	09/30/2022	API	1	20220269	W SEPT2022	1,593.94	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: TONE
2022	12	733	09/30/2022	API	1	20220271	W SEPT2022	31.35	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: Offi
2022	12	730	09/30/2022	API	1	20220269	W SEPT2022	2,443.12	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: TONE
2022	12	667	09/30/2022	API	1	20220271	W SEPT2022	188.10	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: Offi
2022	12	587	09/30/2022	API	1	20220182	W SEPT2022	6,812.50	Y	3890	48SEPT2022	MAYFIELD PAPER CO	Janitoria
2022	12	587	09/30/2022	API	1	20220269	W SEPT2022	244.99	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: TONE
2022	12	587	09/30/2022	API	1	20220271	W SEPT2022	4,152.80	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: Offi
2022	12	587	09/30/2022	API	1	20220271	W SEPT2022	316.08	Y	9288	SEPT2022	OFFICEWISE FURNIT	BPO: Offi
2022	12	418	09/26/2022	API	1	20220269	4839	1,303.46	Y	9123	09262022	OFFICEWISE FURNIT	BPO: TONE
2022	12	417	09/26/2022	API	1	20220271	4830	194.50	Y	9123	09262022	OFFICEWISE FURNIT	BPO: Offi
2022	12	417	09/26/2022	API	1	20220271	4830	1,034.70	Y	9123	09262022	OFFICEWISE FURNIT	BPO: Offi
2022	12	417	09/26/2022	API	1	20220271	4830	317.63	Y	9123	09262022	OFFICEWISE FURNIT	BPO: Offi
2022	12	353	09/26/2022	API	1		4829	297.85	Y	0		DACO FIRE EQUIPME	SCBA Mask
2022	12	353	09/26/2022	API	1		4829	5.36	Y	0		WALMART.COM AA	Propane C
2022	12	353	09/26/2022	API	1		4829	124.95	Y	0		WOODSHED GIFTS	Ladd - Re
2022	12	353	09/26/2022	API	1		4829	124.95	Y	0		WOODSHED GIFTS	Ybarra -
2022	12	353	09/26/2022	API	1		4829	769.51	Y	0		AMZN MKTP US*PY3W	Notre Dam
2022	12	353	09/26/2022	API	1		4829	338.00	Y	0		AMZN MKTP US*F56Y	Notre Dam
2022	12	353	09/26/2022	API	1		4829	110.00	Y	0		AMZN MKTP US*UM2X	Screen Pr
2022	12	340	09/26/2022	API	1	20220271	4184	1,535.11	Y	9123	09262022	OFFICEWISE FURNIT	BPO: Offi
2022	12	340	09/26/2022	API	1	20220271	4184	48.18	Y	9123	09262022	OFFICEWISE FURNIT	BPO: Offi
2022	12	340	09/26/2022	API	1	20220271	4184	31.66	Y	9123	09262022	OFFICEWISE FURNIT	BPO: Offi
2022	12	340	09/26/2022	API	1	20220182	4184	703.52	Y	3889	0109262022	MAYFIELD PAPER CO	Janitoria
2022	12	340	09/26/2022	API	1	20220182	4184	234.51	Y	3889	0109262022	MAYFIELD PAPER CO	Janitoria
2022	12	336	09/26/2022	API	1		CRED MEMO	-209.61	Y	9123	09262022	OFFICEWISE FURNIT	BPO: MEDI
2022	12	336	09/26/2022	API	1		CRED MEMO	-116.45	Y	9123	09262022	OFFICEWISE FURNIT	BPO: MEDI
2022	12	185	09/12/										Janitoria
2022	12	185	09/12/										Janitoria
2022	12	185	09/12/										Janitoria
2022	12	185	09/12/										BPO: TONE
2022	12	185	09/12/										BPO: TONE
2022	12	35	09/12/										Janitoria
2022	12	24	09/12/										BPO: Offi
2022	12	24	09/12/										BPO: Offi
2022	12	19	09/12/										BPO: Offi
2022	12	19	09/12/										BPO: Offi
2022	11	419	08/22/					6,070.46*	+				BPO: MEDI
2022	11	419	08/22/					4,906.95+					BPO: MEDI
2022	11	379	08/22/					1,107.51+					Return -
2022	11	379	08/22/					56.00+					Dunlap -
2022	11	379	08/22/					6,070.46*	+				Dunlap/Ab
2022	11	279	08/22/					4,764.15+					Janitoria
2022	11	279	08/22/					6,722+					Janitoria
2022	11	279	08/22/					4,200+					Janitoria
2022	11	221	08/22/					7,282+					BPO: MEDI
2022	11	160	08/22/					769.51+					BPO: TONE
2022	11	160	08/22/2022	API	1	20220269		338.00+					BPO: TONE
2022	11	160	08/22/2022	API	1	20220269		142.80+					BPO: TONE

FY22 EXP  
 Audard  
 FY23  
 AMT  
 6,070.46 -  
 25,000.00 +  
 18,929.54 \* +

FY22  
 NOTICE  
 DAVE  
 GRANT

# Lubbock County



## G/L ACCOUNT DETAIL

Org: 01104730 Object: 520100  
 SUPPLIES/OTH OPER EXP 011 -047-520100-30-000-

YEAR	PER	JOURNAL	EFF DATE	SRC	T	PO/REF2	REFERENCE	AMOUNT	P	CHECK NO	WARRANT	VDR NAME/ITEM DESC	COMMENTS
2022	11	160	08/22/2022	API	1	20220271	4678	1,422.30	Y		873208222022	OFFICEWISE FURNIT	BPO: Offi
2022	11	160	08/22/2022	API	1	20220271	4678	156.75	Y		873208222022	OFFICEWISE FURNIT	BPO: Offi
2022	11	160	08/22/2022	API	1	20220272	4678	315.22	Y		873208222022	OFFICEWISE FURNIT	BPO: MEDI
2022	11	160	08/22/2022	API	1	20220272	4678	3,643.55	Y		873208222022	OFFICEWISE FURNIT	BPO: MEDI
2022	11	75	08/08/2022	API	1	20220182	4652	1,345.36	Y		38838108082022	MAYFIELD PAPER CO	Janitoria
2022	11	73	08/08/2022	API	1	20220182	4635	462.24	Y		38838108082022	MAYFIELD PAPER CO	Janitoria
2022	11	27	08/08/2022	API	1	20220182	4616	4,615.56	Y		38838108082022	MAYFIELD PAPER CO	Janitoria
2022	11	27	08/08/2022	API	1	20220271	4616	68.38	Y		855808082022	OFFICEWISE FURNIT	BPO: Offi
2022	11	27	08/08/2022	API	1	20220271	4616	60.36	Y		855808082022	OFFICEWISE FURNIT	BPO: Offi
2022	11	6	08/08/2022	API	1	20220271	4603	4,152.80	Y		855708082022	OFFICEWISE FURNIT	BPO: Offi
2022	11	6	08/08/2022	API	1	20220271	4603	453.99	Y		855708082022	OFFICEWISE FURNIT	BPO: Offi
2022	11	6	08/08/2022	API	1	20221324	4603	6,389.22	Y		38838908082022	BBD CORPORATION	Clothing
2022	11	4	08/08/2022	API	1	20221421	4612	142.80	Y		38835808082022	HAZELDEN BETTY FO	Curriculu
2022	11	4	08/08/2022	API	1	20221421	4612	4,764.15	Y		38835908082022	HAZELDEN BETTY FO	Curriculu
2022	10	343	07/25/2022	API	1	20220269	4589	2,488.68	Y		835207252022	OFFICEWISE FURNIT	BPO: TONE
2022	10	341	07/25/2022	API	1	20220661	4585	12,805.00	Y		835207252022	OFFICEWISE FURNIT	Endorse W
2022	10	313	07/25/2022	API	1	20220182	4583	1,778.40	Y		38823407252022	MAYFIELD PAPER CO	Janitoria
2022	10	313	07/25/2022	API	1	20220182	4583	5,949.44	Y		38823407252022	MAYFIELD PAPER CO	Janitoria
2022	10	269	07/25/2022	API	1	20220271	4562	29.45	Y		835307252022	OFFICEWISE FURNIT	BPO: Offi
2022	10	249	07/25/2022	API	1	20221303	4550	860.41	Y		38819207252022	DELL MARKETING L	County Ja
2022	10	249	07/25/2022	API	1	20221434	4550	1,919.34	Y		38826307252022	SOUTHERN COMPUTER	LCDC - Fu
2022	10	234	07/25/2022	API	1	20221443	4562	436.82	Y		837407252022	STAPLES, INC.	Laminator
2022	10	193	07/25/2022	API	1		4549	7.28	Y		0	WM SUPERCENTER #3	Comp Book
2022	10	193	07/25/2022	API	1		4549	42.00	Y		0	WM SUPERCENTER #8	Comp Book
2022	10	193	07/25/2022	API	1		4549	6.72	Y		0	WM SUPERCENTER #9	Comp Book
2022	10	193	07/25/2022	API	1		4549	132.45	Y		0	WOODSHED GIFTS	Canales -
2022	10	188	07/25/2022	API	1	20221428	4530	296.00	Y		38826307252022	SOUTHERN COMPUTER	County Ja
2022	10	188	07/25/2022	API	1	20221428	4530	127.60	Y		38826307252022	SOUTHERN COMPUTER	County Ja
2022	10	188	07/25/2022	API	1	20221428	4530	179.60	Y		38826307252022	SOUTHERN COMPUTER	County Ja
2022	10	96	07/11/2022	API	1		MEMO	-2,496.00	Y		38807807112022	MAYFIELD PAPER CO	Janitoria
2022	10	89	07/11/2022	API	1	20220271	4498	4,152.80	Y		806407112022	OFFICEWISE FURNIT	BPO: Offi
2022	10	89	07/11/2022	API	1	20220376	4498	5,487.50	Y		802707112022	G T DISTRIBUTORS	Glock 17
2022	10	65	07/11/2022	API	1	20220269	4494	221.99	Y		806407112022	OFFICEWISE FURNIT	BPO: TONE
2022	10	55	07/11/2022	API	1	20220271	4484	31.35	Y		806407112022	OFFICEWISE FURNIT	BPO: Offi
2022	10	55	07/11/2022	API	1	20220182	4484	4,648.56	Y		38807807112022	MAYFIELD PAPER CO	Janitoria
2022	10	39	07/11/2022	API	1	20220271	4477	1,637.12	Y		806407112022	OFFICEWISE FURNIT	BPO: Offi
2022	10	39	07/11/2022	API	1	20220271	4477	55.99	Y		806407112022	OFFICEWISE FURNIT	BPO: Offi
2022	10	38	07/11/2022	API	1	20220182	4479	2,496.00	Y		38807807112022	MAYFIELD PAPER CO	Janitoria
2022	10	38	07/11/2022	API	1	20220269	4479	3,209.79	Y		806407112022	OFFICEWISE FURNIT	BPO: TONE
2022	10	38	07/11/2022	API	1	20220269	4479	89.94	Y		806407112022	OFFICEWISE FURNIT	BPO: TONE
2022	10	38	07/11/2022	API	1	20220271	4479	132.72	Y		806407112022	OFFICEWISE FURNIT	BPO: Offi
2022	09	274	06/27/2022	API	1		4426	33.56	Y		0	AMZN MKTP US*1R53	water Hos
2022	09	274	06/27/2022	API	1		4426	413.51	Y		0	WALMART.COM AA	Fax Machi
2022	09	183	06/27/2022	API	1	20220269	4382	221.99	Y		793106272022	OFFICEWISE FURNIT	BPO: TONE
2022	09	183	06/27/2022	API	1	20220269	4382	180.99	Y		793106272022	OFFICEWISE FURNIT	BPO: TONE
2022	09	183	06/27/2022	API	1	20220906	4382	20,516.40	Y		38796406272022	STENOCALL	Radios, S
2022	09	178	06/27/2022	API	1	20220269	4374	1,657.42	Y		793106272022	OFFICEWISE FURNIT	BPO: TONE
2022	09	178	06/27/2022	API	1	20220271	4374	526.80	Y		793106272022	OFFICEWISE FURNIT	BPO: Offi
2022	09	178	06/27/2022	API	1	20220272	4374	829.20	Y		793106272022	OFFICEWISE FURNIT	BPO: MEDI
2022	09	91	06/13/2022	API	1	20220271	4339	742.27	Y		778406132022	OFFICEWISE FURNIT	BPO: Offi
2022	09	46	06/13/2022	API	1	20220182	4329	545.00	Y		38775106132022	MAYFIELD PAPER CO	Janitoria



# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 046 - Sheriff's Office

Contact: Dan Corbin

Date: 7/19/2022

by Robin Wilmot

It is requested that a Budget Amendment XXX Line Item Transfer \_\_\_\_\_

be approved for the purpose of: To add new grant funds for the Notre Dame/Step Up Initiative

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			011-420100	Grant Revenue	25,000.00
			01104730-520100	Supplies	25,000.00
		\$	-		
				\$	50,000.00

BA11222

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED	
ACCOUNT	ACCOUNT	LINE DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET	ERR	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 02	9	11/14/2022	111422	NotreDame	BUA BA02239	1 2		
1 011	420100	GENERAL FUND			GRANT REVENUE	.00	-18,930.00	-18,930.00
011 -000-	420100-00-000-				FY23 Def Notre Dame Grant	11/14/2022		
2 01104730	520100	Detention Center			SUPPLIES/OTH OPER EXP	369,600.00	18,930.00	388,530.00
011 -047-	520100-30-000-				FY23 Def Notre Dame Grant	11/14/2022		
** JOURNAL TOTAL						0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Rwilmot

YEAR PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2023	2	9										
BUA	011-420100		11/14/2022	BA02239	111422	NotreDame		GRANT REVENUE		5		18,930.00
								FY23 Def Notre Dame Grant	T			
BUA	01104730-520100		11/14/2022	BA02239	111422	NotreDame		SUPPLIES/OTH OPER EXP		5	18,930.00	
								FY23 Def Notre Dame Grant	T			
											<b>.00</b>	<b>.00</b>
BUA	011-360301		11/14/2022	BA02239	111422	NotreDame		APPROPRIATIONS				18,930.00
BUA	011-360302		11/14/2022	BA02239	111422	NotreDame		BUDGETED REVENUES			18,930.00	
SYSTEM GENERATED ENTRIES TOTAL											<b>18,930.00</b>	<b>18,930.00</b>
JOURNAL 2023/02/9										TOTAL	<b>18,930.00</b>	<b>18,930.00</b>

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
011	GENERAL FUND	2023 2	9	11/14/2022			
	011-360301				APPROPRIATIONS		18,930.00
	011-360302				BUDGETED REVENUES	18,930.00	
					FUND TOTAL	<b>18,930.00</b>	<b>18,930.00</b>

\*\* END OF REPORT - Generated by Wilmot, Robin \*\*



**Scott, Rhonda**

---

**From:** Williams, Kathy  
**Sent:** Tuesday, November 8, 2022 9:54 AM  
**To:** Scott, Rhonda  
**Subject:** FW: FY 22 Vehicles

*Rhonda,*

*Here is the back up for the LIT that R&B needs from 01100710-589900 Contingency.*

*2023 Chevrolet 2500HD Silverado - \$40,355  
2022 Ford F-350 Chassis - \$55,947.60  
2022 Ford F-50 -44,762.60*

*Thanks,  
Kathy*

---

**From:** Williams, Kathy  
**Sent:** Friday, September 2, 2022 1:22 PM  
**To:** Handley, Kristina <KHandley@lubbockcounty.gov>  
**Subject:** RE: FY 22 Vehicles

*Thank you!  
KW*

---

**From:** Handley, Kristina <[KHandley@lubbockcounty.gov](mailto:KHandley@lubbockcounty.gov)>  
**Sent:** Friday, September 2, 2022 10:57 AM  
**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>  
**Subject:** FW: FY 22 Vehicles  
**Importance:** High

Hi Kathy,

Since the last email, we received the Sheriff's office Express Van and one of Road's 2023 Mack Granite GR64FR Dump Truck. Both have been removed from the list below. This is what we still are lacking.

Department	Model	Value	Rec'd	
Sheriff	2022 Chevrolet Tahoe PPV	\$43,148.00		Two Chief Tahoe's (Equinox (NL212746) dealership. CAP will end of September

Sheriff	2023 Chevrolet Tahoe PPV	\$43,148.00		Two Chief Tahoe's (1 Equinox (NL212746) dealership. CAP will end of September
Sheriff	1500 SILVERADO (ANIMAL CONTROL)	\$52,810		
Sheriff	2500 HD SILVERADO (Emergency Management)	\$50,655		
Precinct 3 Park	2022 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Roads	2023 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Maintenance	2022 CHEVROLET 2500HD SILVERADO 4X2 REGULAR CAB W/UTL CC20903	\$38,245.00		
Sheriff	2022 CHEVROLET EQUINOX 1XP26	\$29,299.00		Two Chief Tahoe's (1 Equinox (NL212746) dealership. CAP will end of September
Roads	2022 Ford F-350 Chassis	\$55,947.60		Build
Roads	2022 Ford F-250	\$44,762.60		Build
Constable 4	2022 FORD F150 SUPER CREW 4X4 RESPONDER	\$42,320.00		Should be a
CDA	2022 FORD F150 CREW CAB XL Bid Line# 123 Base Price	\$34,184.88		Build date of 09/19 per Austin Moore.
Roads	2023 Mack Granite GR64FR Dump Truck	\$151,612		Delayed at plant.



Kind regards,

**Kristina Handley, CTCD, CTCM**  
Assistant Purchasing Agent

**Lubbock County Purchasing**

916 Main Street, Suite 503 | PO Box 10536 (79408-3536)

Lubbock, TX 79401

**PH:** 806-775-1014 | **Fax:** 806-775-7981

**Website:** [www.co.lubbock.tx.us](http://www.co.lubbock.tx.us)

**From:** Handley, Kristina

**Sent:** Thursday, August 4, 2022 11:04 AM

**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>

**Subject:** RE: FY 22 Vehicles

**Importance:** High

As an update on the CDA's 2022 FORD F150 CREW CAB XLX: Per Sam Pack's, the vehicle has a build date of Sept 19, 2022. Sam Pack's Ford projects that we will receive it in Oct but cannot give me a firm date. I'm going to get with the Sheriff's office today, as I understand some vehicles are getting unfitted and should be

received this year. I will also reach out to Averyt with Caldwell to see if he has an further update on the vehicles below, and Rodshadi on the Rush/VED trucks.

. I also added two (2) of Roads large dump trucks that have not been received as they were pretty costly.

Department	Model	Value	Rec'd	
Sheriff	2022 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	2023 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	1500 SILVERADO (ANIMAL CONTROL)	\$52,810		
Sheriff	2500 HD SILVERADO (Emergency Management)	\$50,655		
Sheriff	2022 Chevy 3500 EXPRESS VAN	\$33,245		
Precinct 3 Park	2022 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Roads	2023 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Maintenance	2022 CHEVROLET 2500HD SILVERADO 4X2 REGULAR CAB W/UTL CC20903	\$38,245.00		
Sheriff	2022 CHEVROLET EQUINOX 1XP26	\$29,299.00		
Roads	2022 Ford F-350 Chassis	\$55,947.60		
Roads	2022 Ford F-250	\$44,762.60		
Constable 4	2022 FORD F150 SUPER CREW 4X4 RESPONDER	\$42,320.00		
CDA	2022 FORD F150 CREW CAB XL Bid Line# 123 Base Price	\$20,085.00		Shipment Date for ETA for Trucks
Roads	2023 Mack Granite GR64FR Dump Truck	\$151,612		
Roads	2023 Mack Granite GR64FR Dump Truck	\$151,612		



Kind regards,

**Kristina Handley, CTCD, CTCM**  
Assistant Purchasing Agent

**Lubbock County Purchasing**

916 Main Street, Suite 503 | PO Box 10536 (79408-3536)

Lubbock, TX 79401

PH: 806-775-1014 | Fax: 806-775-7981

Website: [www.co.lubbock.tx.us](http://www.co.lubbock.tx.us)



**From:** Handley, Kristina  
**Sent:** Tuesday, July 5, 2022 4:11 PM  
**To:** Williams, Kathy <[KWilliams@lubbockcounty.gov](mailto:KWilliams@lubbockcounty.gov)>  
**Subject:** FY 22 Vehicles

Howdy,

These are the vehicles, to date – that we have not received. Per Caldwell, a handful of Dan’s are at the upfitters | See his mention below:

Pretty sure all the Sheriff’s Tahoe’s, Equinox are at CAP but will wait for group to respond. Only issues I show tentatively are the Silverado’s and maybe the van. I did order some stock 2023 Tahoe’s and Silverado’s with Sheriff’s and R&B office in mind. Pretty sure I have Sheriff’s Tahoe’s covered for 2023 Model Year unless attached quantities change. GM has sold out of most everything for 2023 model. That is why I ordered attached stock with customers in mind.

We did receive a 2022 just last week for SPATTF, so fingers crossed the others will come in.

Department	Model	Value	Rec'd	V
Sheriff	2022 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	2023 Chevrolet Tahoe PPV	\$43,148.00		
Sheriff	1500 SILVERADO (ANIMAL CONTROL)	\$52,810		
Sheriff	2500 HD SILVERADO (Emergency Management)	\$50,655		
Sheriff	3500 EXPRESS	\$33,245		
Precinct 3 Park	2022 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Roads	2023 CHEVROLET 2500HD SILVERADO	\$40,355.00		
Maintenance	2022 CHEVROLET 2500HD SILVERADO 4X2 REGULAR CAB W/UTL CC20903	\$38,245.00		
Sheriff	2022 CHEVROLET EQUINOX 1XP26	\$29,299.00		
Roads	2022 Ford F-350 Chassis	\$55,947.60		
Roads	2022 Ford F-250	\$44,762.60		
Constable 4	2022 FORD F150 SUPER CREW 4X4 RESPONDER	\$42,320.00		
CDA	2022 FORD F150 CREW CAB XL Bid Line# 123 Base Price	\$20,085.00		Shipment Date for ETA for Trucks



Kind regards,

**Kristina Handley, CTCD, CTCM**  
Assistant Purchasing Agent

***Lubbock County Purchasing***

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Lubbock, TX 79401

**PH:** 806-775-1014 | **Fax:** 806-775-7981

**Website:** [www.co.lubbock.tx.us](http://www.co.lubbock.tx.us)



FUND 078  
GRANT # SJI-21-E-017

BUDGET LINE ITEMS  
MMH Grant

01/01/21 - 06/30/22

		LINE ITEM BUDGET	EXPENDED	BALANCE
SUPPLIES	5201	500.00	440.17	59.83
SERVICES	5622	14,350.00	12,822.29	1,527.71
IN-KIND	5990	5,400.00	4,590.81	809.19
	<b>TOTAL</b>	<b>20,250.00</b>	<b>17,853.27</b>	<b>2,396.73</b>

GRANT		LINE ITEM BUDGET	EXPENDED	BALANCE
SUPPLIES	5201	-		-
SERVICES	5622	13,500.00	12,062.77	1,437.23
IN-KIND	5990	-		-
	<b>TOTAL</b>	<b>\$ 13,500.00</b>	<b>\$ 12,062.77</b>	<b>\$ 1,437.23</b>

COUNTY		LINE ITEM BUDGET	EXPENDED	BALANCE
SUPPLIES	5201	500.00	440.17	59.83
SERVICES	5622	850.00	759.52	90.48
IN-KIND	5990	5,400.00	4,590.81	809.19
	<b>TOTAL</b>	<b>6,750.00</b>	<b>5,790.50</b>	<b>959.50</b>

150.31

\$ 20,250.00 \$ 17,853.27 \$ 2,396.73

10/18/2022



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023	02	11 11/14/2022	111422	BA022311	BUA FY23 MMH	1 2				
1	078	420100	MEDIATION & MENTAL HEALTH	GRANGRANT REVENUE		.00	-1,437.00	-1,437.00		
	078	-000-420100-00-000-		FY23 MMH Grant Budget	11/14/2022					
2	078	480000	MEDIATION & MENTAL HEALTH	GRANIN-KIND REVENUE		.00	-809.00	-809.00		
	078	-000-480000-00-000-		FY23 MMH Grant Budget	11/14/2022					
3	078	807500	MEDIATION & MENTAL HEALTH	GRANXFER FROM DISPUTE RESOLUTION		.00	-151.00	-151.00		
	078	-000-807500-00-000-		FY23 MMH Grant Budget	11/14/2022					
4	07807625	520100	MEDIATION & MENTAL HEALTH	GRANSUPPLIES/OTH OPER EXP		.00	60.00	60.00		
	078	-076-520100-25-000-		FY23 MMH Grant Budget	11/14/2022					
5	07807625	562200	MEDIATION & MENTAL HEALTH	GRANCONTRACT SERVICES		.00	1,528.00	1,528.00		
	078	-076-562200-25-000-		FY23 MMH Grant Budget	11/14/2022					
6	07807625	599000	MEDIATION & MENTAL HEALTH	GRANIN-KIND EXPENSE		.00	809.00	809.00		
	078	-076-599000-25-000-		FY23 MMH Grant Budget	11/14/2022					
** JOURNAL TOTAL								0.00		

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: Rwillmot

YEAR PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT	
2023	2	11											
BUA 078-420100			11/14/2022	FY23 MMH	111422	BA022311		GRANT REVENUE FY23 MMH Grant Budget	T	5		1,437.00	
BUA 078-480000			11/14/2022	FY23 MMH	111422	BA022311		IN-KIND REVENUE FY23 MMH Grant Budget	T	5		809.00	
BUA 078-807500			11/14/2022	FY23 MMH	111422	BA022311		XFER FROM DISPUTE RESOLUTION FY23 MMH Grant Budget	T	5		151.00	
BUA 07807625-520100			11/14/2022	FY23 MMH	111422	BA022311		SUPPLIES/OTH OPER EXP FY23 MMH Grant Budget	T	5	60.00		
BUA 07807625-562200			11/14/2022	FY23 MMH	111422	BA022311		CONTRACT SERVICES FY23 MMH Grant Budget	T	5	1,528.00		
BUA 07807625-599000			11/14/2022	FY23 MMH	111422	BA022311		IN-KIND EXPENSE FY23 MMH Grant Budget	T	5	809.00		
											<b>.00</b>	<b>.00</b>	
BUA 078-360301													
11/14/2022 FY23 MMH 111422 BA022311													
APPROPRIATIONS												2,397.00	
BUA 078-360302													
11/14/2022 FY23 MMH 111422 BA022311													
BUDGETED REVENUES												2,397.00	
SYSTEM GENERATED ENTRIES TOTAL												<b>2,397.00</b>	<b>2,397.00</b>
JOURNAL 2023/02/11 TOTAL												<b>2,397.00</b>	<b>2,397.00</b>

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
078	MEDIATION & MENTAL HEALTH GRAN	2023	2	11	11/14/2022			
	078-360301					APPROPRIATIONS		2,397.00
	078-360302					BUDGETED REVENUES	2,397.00	
						FUND TOTAL	<b>2,397.00</b>	<b>2,397.00</b>

\*\* END OF REPORT - Generated by Wilmot, Robin \*\*

# LUBBOCK COUNTY

## REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: 128-Homeland Security

Contact: Dan Corbin

Date: 10/24/2022

by Robin Wilmot

It is requested that a Budget Amendment XXX Line Item Transfer \_\_\_\_\_

be approved for the purpose of: Add FY23 grant funds for Regional Bomb Squad-Took Kit Upgrade.

Grant originally ended 9/30/22 but was extended to 3/31/23 after the

County budget was already approved.

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			128-423000	Grant Revenue	10,005.00
			12804630-523130	Non-Cap Equip	10,005.00
		\$ <u>          -</u>			\$ <u>20,010.00</u>

BA022310



Announcement

- Eligibility
- Profile
- Narrative
- Activities
- Measures
- Budget
- Documents
- Homeland Security
- Conditions of Funding
- General Assessment
- Summary
- Monitoring
- Upload Files
- My Mail
- My Profile
- Details
- Financial Status Report
- Request Advance
- Request Adjustment
- Source of Match
- Budget Summary

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Equipment</b>	\$10,005.00	\$0.00	\$0.00	\$0.00	\$10,005.00	
<b>OOG-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	
02EX-02-TLPB Tools, Bomb Disabling	\$10,005.00	\$0.00	\$0.00	\$0.00	\$10,005.00	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
EDD Tool Kit Go Bag to be utilized by our Regional Bomb Squad to Provide On-Scene Enhanced Safety to First Responder and the Public by allowing the Bomb Squad members to disable Suspected Improvised Explosive devices for any threat area. The new kit will provide enhance capabilities, IED handling tools, non-sparking tools, etc. at a cost of \$3335.00 each.	\$10,005.00	\$0.00	\$0.00	\$0.00	\$10,005.00	3
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$10,005.00	\$0.00	\$0.00	\$0.00	\$10,005.00

Click to access the [FEMA Authorized Equipment List \(AEL\)](#)

POETE Groupings

Planning:	Organization:	Equipment:	Training:	Exercises:	M & A:
\$0.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$0.00

[Expand Solution Area](#)

[Expand Disciplines](#)

Export Your Budget Detail Item(s)

[Export To Excel](#)

Note from Grantee to OOG

[Save Note from Grantee to OOG](#)

**Enter on: 2/9/2021 1:27:18 PM By: Margaret Buentello**  
Equipment - Please provide the cost per unit for the 3 - EOD Tool Kit Go Bag.

**Enter on: 2/2/2021 7:09:59 PM By: Margaret Buentello**  
Please update the equipment budget line item "line item" to provide a description of the equipment to be purchased to include how it will be used and who will be using the Equipment and cost per unit.

[Printer Friendly](#)

[Previous](#)

**BUDGET AMENDMENTS JOURNAL ENTRY PROOF**

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT		LINE DESCRIPTION		EFF DATE					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	02	10 11/14/2022	111422	BA022310	BUA FY23BombSq	1 2			
1	128	423000		HOMELAND SECURITY GRANT	2014 HSGP HOMELAND SECURITY	-150,700.00	-10,005.00	-160,705.00	
	128	-000-423000-00-000-			FY23 Reg Bomb Sq-Tool Kit Fund 11/14/2022				
2	12804630	523130		Homeland Security Grant	HSGP-NON CAPITAL EQUIP	3,700.00	10,005.00	13,705.00	
	128	-046-523130-30-000-			FY23 Reg Bomb Sq-Tool Kit Fund 11/14/2022				
** JOURNAL TOTAL							0.00		

**BUDGET AMENDMENT JOURNAL ENTRY PROOF**

CLERK: RWilmot

YEAR PER	JNL	ACCOUNT	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC				
2023	2	10										
BUA	128-423000											
	11/14/2022	FY23Bombsq	111422	BA022310			T	2014 HSGP HOMELAND SECURITY	5			10,005.00
								FY23 Reg Bomb Sq-Tool Kit Fund				
BUA	12804630-523130										10,005.00	
	11/14/2022	FY23Bombsq	111422	BA022310			T	HSGP-NON CAPITAL EQUIP	5			
								FY23 Reg Bomb Sq-Tool Kit Fund				
											<b>.00</b>	<b>.00</b>
BUA	128-360301							APPROPRIATIONS				10,005.00
	11/14/2022	FY23Bombsq	111422	BA022310				BUDGETED REVENUES			10,005.00	
BUA	128-360302											
	11/14/2022	FY23Bombsq	111422	BA022310								
SYSTEM GENERATED ENTRIES TOTAL											<b>10,005.00</b>	<b>10,005.00</b>
JOURNAL 2023/02/10										TOTAL	<b>10,005.00</b>	<b>10,005.00</b>

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
128	HOMELAND SECURITY GRANT	2023 2	10	11/14/2022	APPROPRIATIONS		10,005.00
	128-360301				BUDGETED REVENUES	10,005.00	
	128-360302						
					FUND TOTAL	10,005.00	10,005.00

\*\* END OF REPORT - Generated by wilmot, Robin \*\*